



We exist to support and promote outstanding opportunities through recreation for children and adults with disabilities in cooperation with Northwest Special Recreation Association.

Regular Meeting
May 21, 2019 - 3:30 p.m.
Park Central Conference Room
3000 W. Central Road, Rolling Meadows, IL

AGENDA

- I. Call to Order
Roll Call
- II. Introduction of Guests:
 - A. Maria Sposito – Graphic Communications Coordinator
 - B. Matt Beran – Lauterbach and Amen
 - C. Dave Hanson – Benjamin F. Edwards
 - D. Arlington Heights Rotary – IPRA/IAPD Community Service Award
 - E. Zurich Fun Fair Vounteers – IPRA/IAPD Community Service Award
- III. Approval of Agenda
- IV. Approval of Minutes, January 16, 2019 – Pages - 3-9
- V. Correspondence
 - A. Written
 - B. Oral
- VI. Reports – Pages - 10-24
 - A. SLSF Reports – 1st Quarter
 - 1. Events – Wrap Up Reports
 - a. GMFS
 - 2. Grants
 - 3. Goals
 - B. Marketing and Public Relations – 1st Quarter
 - C. NWSRA Program Report
- VII. Review of Financial Statements/Investments – Pages 24-54
 - A. SLSF Investment Statement
 - B. Organizational Cash Overview
 - C. SLSF Budget vs. Actual
 - D. Balance Sheets
 - E. Profit & Loss Budget vs. Actual
 - F. 1st Quarter Financial Reports
 - G. Other

- VIII. Warrant – Pages - 55-63
 - A. Motion to approve Warrant #5 - \$31,812.09
 - B. Motion to approve Warrant #4 - \$29,965.11
 - C. Motion to approve Warrant #3 - \$12,084.44
 - D. Motion to approve Warrant #2 - \$15,396.66
- IX. Old Business - Pages - 64-66
 - A. Resolution R2019-7 Village Bank and Trust
- X. New Business – Pages - 67-71
 - A. SLSF Audit, Presented by Matt Beran, Lauterbach and Amen.
 - B. Benjamin F. Edwards Investment Update, Presented by Dave Hanson, Benjamin F. Edwards
 - C. Fund Balance Recommendation
 - D. NWSRA Grant Request Review
 - E. 2018 SLSF Year in Review
 - F. Other
- XI. Information/Action Items – Pages 72-101
 - A. NWSRA Project Updates
 - 1. Snoezelen Sensory Room at Mount Prospect
 - 2. Dream Lab Accessible Technology Center at Rolling Meadows
 - 3. Community Sensory Garden at Hanover Park
 - B. NWSRA Programming Space 4 – Wheeling
 - 1. Overview of Programming Space
 - C. Nanette Sowa Retirement - Succession Planning for Superintendent of Development
 - D. Other
- XI. Comments
- XII. Adjournment

Mission Statement

We exist to support and promote outstanding
opportunities through recreation for children and adults with disabilities
in cooperation with the Northwest Special Recreation Association

IV. Minutes

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**MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF
THE SPECIAL LEISURE SERVICES FOUNDATION
HELD AT THE NWSRA ADMINISTRATIVE OFFICES
3000 W. CENTRAL ROAD, ROLLING MEADOWS, IL
ON THE 22nd OF JANUARY 2019**

Chairman Houser called the meeting to order at 3:30 p.m.

Those present were Thomas Campone, Mike Clark, Al Crook, Anthony Gattuso, Diane Hilgers, Jim Houser, Steve Burgess, Kathy Nowicki, Agnes Laton, Brian Rubin, Tom Perkins, and Jonathan Salk.

Amy Charlesworth arrived at 3:31 p.m.

Terri Oates arrived at 3:40 p.m.

Absent were: Carl Arthur, Vicki Carney, Dennis Hanson

Also present were: Tracey Crawford, President; Nanette Sowa, Superintendent of Development; Rachel Hubsch and Andrea Griffin, Superintendents of Recreation; Brian Selders, Superintendent of Communications and IT; Darleen Negrillo, Superintendent of Administrative Services; Cathy Splett, Foundation Manager; Megan O'Brien, Events Coordinator; and Jessica Vasalos, Administrative Manager, as recording secretary.

Introduction of Guests

President Crawford introduced Dave Hanson, from Benjamin F. Edwards, who reviewed the fourth quarter of 2018. The packet will be uploaded for the Board members on January 23. Director Clark asked what impact the government shutdown and stock market volatility might have on the SLSF portfolio. Mr. Hanson explained the possible implications if the situation continues. Chairman Houser asked if Benjamin F. Edwards would reach out to SLSF if something disastrous occurred. President Crawford assured the Board that an emergency investment committee meeting would be held to make any necessary changes. Director Clark asked if SLSF has adequate liquidity for the foreseeable future to meet expenses. President Crawford stated that, in the fall of 2019, NWSRA will be opening the fourth PURSUIT program, and asked if there will be enough cash. Director Clark asked if, based on the trends, SLSF will make up what it lost last year. Mr. Hanson stated that the current economic state is still positive, but accurate predictions are difficult. Director Salk asked about the average fees on SLSF's portfolio.

Approval of Agenda for January 22, 2019

Chairman Houser called for a motion to approve the agenda for January 22, 2019. Director Charlesworth moved and Director Clark seconded the motion. Upon voice vote, the motion carried.

Approval of Minutes for October 16, 2018

Chairman Houser called for a motion to approve the minutes for the October 16, 2018 meeting.

Director Oates moved and Director Salk seconded the motion. Upon voice vote, the motion carried.

Correspondence

Written: None

Oral: None

SLSF Reports

Superintendent Sowa reported that SLSF stayed within the guidelines of 70% of profits going into programming and 30% cost. Celebrate Ability and some other events had lower attendance than previous years, however, profits for the year SLSF is over the goal.

2018 4th Quarter Goals

The January direct mail program has launched. The goal is to heighten public awareness, laying the foundation for donation requests. Planned Giving information/requests have been incorporated into other communications.

Annual Appeal Fund 2018

Superintendent Sowa stated that the Annual Appeal Fund 2018 fell short of goal. New ideas will be generated for 2019. Chairman Houser inquired about donors' relationship with SLSF and suggested more customized mailings. A question was raised as to if SLSF send emails or have other avenues for donations. Superintendent Selders replied that SLSF corresponds regularly with potential donors via social media. President Crawford reviewed fundraising strategies and tactics that SLSF has been using and the successes of each. Director Oates asked if there is an increase in recurring gifts and whether they are reflected in the Annual Appeal. Superintendent Sowa reported an increase in Just Giving via the light box on the SLSF website. SLSF also gets payroll gifts from UPS, thanks to Chairman Houser.

Year-End Financial Wrap-Up

Superintendent Sowa shared the amount of SLSF funds for 2018 year-end, but stated that some 2018 funds are allocated to 2019 projects. No money will be transferred to Benjamin Edwards at this time.

Marketing and Public Relations

Superintendent Selders reported that new 2019 events materials are in progress. The new SLSF brochure will be submitted to the Agency Showcase at the IPRA conference. A year-in-review and a 2019 calendar of events have been uploaded to the SLSF Directors website and will be reviewed at the May meeting.

NWSRA Program Report

Superintendent Hubsch relayed a story of a participant's successful experience in a sled hockey event through the Leisure Education Program.

NWSRA Lightning Booster Club

Superintendent Sowa reported that the Booster Club is working with Manny Aguilar, Manager of Special Recreation, Athletics. The All Star Game was profitable and well attended. The Booster Club will be selling souvenirs and concessions at SLSF events. Fifty percent of proceeds will go to athletics and fifty percent to Booster Club.

Review of Financial Statements/Investments

Miranda Woodard, Accounting Manager, summarized the status of SLSF finances and investments.

Approval of Warrant #11

Chairman Houser called for a motion to approve Warrant #11, dated November 30, 2018, for \$198,143.27. Director Burgess made the motion and Director Charlesworth seconded the motion. Upon roll being called, the vote was as follows:

AYA: Thomas Campone, Amy Charlesworth, Mike Clark, Al Crook, Anthony Gattuso, Diane Hilgers, Jim Houser, Steve Burgess, Agnes Laton, Kathy Nowicki, Tom Perkins, Brian Rubin, Jonathan Salk, Terri Oates

NAY: None

The motion carried.

Approval of Warrant #12

Chairman Houser called for a motion to approve Warrant #12, dated December 31, 2018, for \$135,768.45. Director Oates made the motion and Director Burgess seconded the motion. Upon roll being called, the vote was as follows:

AYA: Thomas Campone, Amy Charlesworth, Mike Clark, Al Crook, Anthony Gattuso, Diane Hilgers, Jim Houser, Steve Burgess, Agnes Laton, Kathy Nowicki, Tom Perkins, Brian Rubin, Jonathan Salk, Terri Oates

NAY: None

The motion carried.

Old Business

Mount Prospect PURSUIT Update

Superintendent Griffin reported that there are 28 clients in PURSUIT at Mount Prospect. Volunteers work at two retail shops and Northwest Community Hospital. There are 213 individuals on the PURSUIT interest list, with 113 ready to be serviced.

Mount Prospect Snoezelen Room Update

Superintendent Griffin stated that the Snoezelen Room in Mount Prospect is almost ready; the park district is obtaining bids for the electrical work.

Conflict of Interest Policy & Annual Statement

Superintendent Sowa requested signatures from Board Members who have not yet signed the Conflict of Interest Policy and Annual statement.

New Business

Approval of Terms and Committees

Chairman Houser called for a motion to approve the SLSF Terms and Committees. Director Oates made the motion and Director Salk seconded the motion. Upon voice vote, the motion carried.

Appointment of Legal Counsel

Chairman Houser called for a motion to approve the appointment of Robbins, Schwartz, Nicholas, Lifton & Taylor, Ltd. as legal counsel for SLSF. Director Charlesworth made the motion and Director Oates seconded the motion. Upon roll being called, the vote was as followed:

AYA: Thomas Campone, Amy Charlesworth, Mike Clark, Al Crook, Anthony Gattuso, Diane Hilgers, Jim Houser, Steve Burgess, Agnes Laton, Kathy Nowicki, Tom Perkins, Brian Rubin, Jonathan Salk, Terri Oates

NAY: None

The motion carried.

Appointment of President – Resolution R2019-5

Chairman House called for a motion to approve the appointment of Tracey Crawford as SLSF President. Director Oates made the motion and Director Burgess seconded the motion. Upon roll being called, the vote was as followed:

AYA: Thomas Campone, Amy Charlesworth, Mike Clark, Al Crook, Anthony Gattuso, Diane Hilgers, Jim Houser, Steve Burgess, Agnes Laton, Kathy Nowicki, Tom Perkins, Brian Rubin, Jonathan Salk, Terri Oates

NAY: None

The motion carried.

Approval of Resolutions

Resolution R2019-6 Benjamin F. Edwards & Co.

Chairman Houser called for a motion to approve the Benjamin F. Edwards Reverse Notification Resolution R2019-6, dated January 22, 2019, as presented. Director Clark made the motion and Director Crook seconded the motion. A question was raised as to if this is a Benjamin Edwards requirement or not. President Crawford noted that this is a yearly request by Benjamin Edwards. Upon roll being called, the vote was as followed:

AYA: Thomas Campone, Amy Charlesworth, Mike Clark, Al Crook, Anthony Gattuso, Diane Hilgers, Jim Houser, Steve Burgess, Agnes Laton, Kathy Nowicki, Tom Perkins, Brian Rubin, Jonathan Salk, Terri Oates

NAY: None

The motion carried.

Resolution R2019-7 Village Bank and Trust

Chairman Houser called for a motion to approve the Village Bank and Trust Resolution R2019-7, dated January 22, 2019, as presented. Director Laton questioned the validity of the resolution, due to new policies regarding multi signer accounts. Director Clark made a motion to table Resolution R2019-7, contingent on receiving Village Bank and Trust's new policy. Director Charlesworth seconded the motion. Upon voice vote, the motion carried. The resolution was tabled until the May Board meeting.

Approval of Warrant #1

Chairman Houser called for a motion to approve Warrant #1, dated January 22, 2019, for \$3,501.00. Director Oates made the motion and Director Salk seconded the motion. Upon roll being called, the vote was as follows:

AYA: Thomas Campone, Amy Charlesworth, Mike Clark, Al Crook, Anthony Gattuso, Diane Hilgers, Jim Houser, Steve Burgess, Agnes Laton, Kathy Nowicki, Tom Perkins, Brian Rubin, Jonathan Salk, Terri Oates

NAY: None

The motion carried.

Annual SLSF Investment Transfer

President Crawford stated that SLSF recommends not making a transfer.

Information/Action Items

Proposed Budget 2019

President Crawford stated that \$100,000 for investment transfer did not get used and was rolled back into the account and included in the portfolio. Superintendent Sowa noted the amount of 2018 grant reserves will be allocated to 2019. A question was raised as to the reason for increase in grant money from 2018 to 2019. Manager Splett noted that it was due to the Wheaton Sisters grant. Chairman Houser called for a motion to approve the 2019 SLSF budget. Director Salk made the motion and Director Clark seconded the motion. Upon roll being called, the vote was as follows:

AYA: Thomas Campone, Amy Charlesworth, Mike Clark, Al Crook, Anthony Gattuso, Diane Hilgers, Jim Houser, Steve Burgess, Agnes Laton, Kathy Nowicki, Tom Perkins, Brian Rubin, Jonathan Salk, Terri Oates

NAY: None

The motion carried.

2019 Goals and Strategies

Superintendent Sowa pointed out the goals and strategies in the Board packet and stated that updates will be noted in red as progress is made. Director Salk asked about American Philanthropic and if SLSF was still happy with their progress. Superintendent Sowa and President Crawford indicated that they are still very happy with the Development Plan and will continue to roll out the progress in the goals update.

SLSF Board Meeting Calendar

Superintendent Sowa highlighted the Dec. 11, 2019 holiday luncheon, where the years' highlights are reviewed and high level donors are thanked. Superintendent Sowa encouraged SLSF board members to attend. Jessica Vasalos sends out calendar invites.

SLSF Event Calendar

Superintendent Sowa stated that the event calendar was mailed and posted on the website.

Board Member Annual Review Form 2018

Superintendent Sowa distributed the Board Member Annual Review Form that gives an overview of Board Members' activities during the year. The forms will be mailed to Board Members who called into the meeting.

Other

Adjournment

Being no further business to come before the Board, Chairman Houser called for a motion to adjourn the meeting at 4:42pm. Director Clark moved and Director Burgess seconded the motion. Upon voice vote, the motion carried.

Secretary

VI. Reports

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After Event Memo

To: Tracey Crawford, President

From: Nanette Sowa, Superintendent of Development

Event Name: Gold Medal Fashion Show

Event Date: 2.24.2019

Event History: The Gold Medal Fashion Show was started in 1991 by a small group of mothers to raise funds to support their children's Special Olympics activities. The first fashion show was held in the banquet room of Park Central, had 100 registrations and models were the committee members' athletes and their families. That event had a net revenue of \$2,225.05. In 2014, the fashion show was changed to an unrestricted fundraising event to increase the participation of younger models who are not old enough to compete on athletic teams and to allow NWSRA to use the funds wherever needed and not just for athletics. The models for the fashion show remain NWSRA participants.

of years event held: This was the 29th annual Gold Medal Fashion Show

Event Explanation: The Gold Medal Fashion Show is a luncheon affair which features 60+ raffle baskets worth approximately \$150 each and 5-6 Grand Raffle prizes worth at least \$300. The fashion show portion of the day consists of 35-40 NWSRA participants modeling clothing from area stores. Since Northwest Community Healthcare has been the gold sponsor, there have also been two models from the Dog Therapy team at NCH with their dogs who also model in the show.

Event Preparation: The Gold Medal Fashion Show is held the last Sunday in February. The week after the event, the facility for the next year's event is secured. At the current event evaluation meeting, the committee decides on the theme for the next year's event. The committee begins meeting in June to plan the upcoming fashion show. Clothing providers, hair and make-up providers are contracted in August. Letters are sent to potential models in early September. Raffle solicitation letters are sent in October, invitations the first week of January. The committee meets bi-monthly to plan the particulars of the event.

Committee Names:

Lori Anderson	Christina Anderson-Heller	Louise Dickey	Judy Houser	Paula Jones
Bev Kaman	Laurel Katz	Joanne Kluck	Karina Kovar	Jean Lamantia
Mary Larson	Linda Mancini	Diane Maxwell	Sandy Ricketts	Joanne Terrelli
Jennifer Ubert	Ann Zgoda			

Raffle explanation: Other than registration, the money from this event comes from the raffle baskets and the grand prize raffle. This year featured 82 raffle baskets and five grand prize raffle items. Tickets for the baskets remained the same as the last 29 years were sold 1/\$1.00 and 6/\$5.00 and the grand raffle tickets were sold 1/\$10, 3/\$25, 7/\$50.

Actual day of explanation: SLSF staff members pack the bus with all raffle baskets, supplies and equipment for the event on the Friday prior if the facility has a locked room available to store the items. The following is the explanation of the day:

7:45 a.m.	➤ MO, NS & CS to get bus and drive to Meadows Club
8:15 a.m.	➤ Brian arrive
8:30 a.m.	➤ Committee, Barb and volunteers arrive
	➤ Brian to organize the assembly of easels and signs
	➤ Jean, Louise and crew organize basket & bag set-up
	➤ Summer to set up Raffle Table & Raffle baskets \$10 and \$1 and train volunteers
	➤ Place balloons at appropriate raffle sales tables and on raffle baskets (gold on \$10, black on \$1)
	➤ Registration volunteers to set up Registration Area
	➤ Forbici stylists arrive
	➤ Make sure tiles on runway are taped down
9:00 a.m.	➤ Models begin to arrive to have hair & make-up done
9:00 -	➤ Decor committee assembles place settings and other decor - posters & signage
10:00 a.m.	and pens set at places
10:00 a.m.	➤ CS & MO check tables for correct numbers and placement
	➤ All registration materials in place
10:15 a.m.	➤ Volunteers arrange clothing on racks and put model photos on correct outfits
	➤ Music Begins
10:30 a.m.	➤ Guests begin to arrive
	➤ Raffle table ready
	➤ Raffle Volunteers ready to sell
11:45	➤ RACHEL HESS STARTS PLAYING
11:30 a.m.	➤ EVERYONE should be able to explain raffles to guests
	➤ Raffle tickets are sold as soon as guests arrive
12:00	➤ All models hair and make-up finished
noon	
12:00	➤ Begin seating guests
noon	BLINK ALL LIGHTS, NANETTE INVITES GUESTS TO SIT
12:05	
12:10 p.m.	➤ First course is served
	➤ General Announcements and welcome
	➤ Program and awards
	➤ Door prizes awarded
	➤ SK closes \$1 raffle
12:30	➤ First 25 raffle prize winners announced
p.m.	
1:00 p.m.	➤ Second 25 raffle prize winners announced
	➤ Models depart for dressing rooms –Vendors/NWSRA staff /volunteers to dressing rooms
	➤ Models to be dressed in appearance order, first ones on should be first ones dressed. I cannot stress this enough, please dress in show order!
	➤ Dessert is served
	➤ Third 25 raffle prize winners announced –close down \$10 raffle
1:15 p.m.	➤ Emcees take their place on stage
	➤ Models are lined up according to set number, Start when set 1-4 are ready others can line up as they are dressed.
1:30 p.m.	➤ Fashion show begins
2:30 p.m.	➤ Models changed into own clothes
	➤ Grand finale - Fashion show concludes
	➤ Grand Prize Raffle drawing held
	➤ ALL VOLUNTEERS AND STAFF CLEAN UP, LOAD VAN, LEAVE
	➤ MO to make sure all clothing in the back is together and ready to go back to the store

Evaluation responses: The committee will meet on March 13 for an evaluation meeting.

Target Numbers:

	Budget/Actual 2017	Budget/Actual 2018	Budget/Actual 2019
Gross Revenue	\$60,630/\$57,709.10	\$58,351.50/\$58,392.20	\$59,600/\$56,985.35
Expenses	\$19,000/\$22,261.16	\$21,923/\$21,866.39	\$21,400/\$22,411.46
Net Revenue	\$37,195/\$35,447.94	\$36,428.50/\$36,525.81	\$38,200/\$34,573.89
Registrations	628/557	588/558	570/555
Sponsorships	\$7500/\$7250	\$7,250/\$5,900	\$7000/\$2650
Grand Raffle	\$9300/\$8975	\$9,300/\$9,704	\$9300/\$9105
Raffle Baskets	\$10,330/\$10,951.10	\$10,550/\$10,548	\$10,700/\$10,695
Average spent on raffles/person (total \$ collected/attendance)	\$35.77	\$36.29	\$35.67
SLSF average cost/person (total expenses/attendance)	\$39.97	\$37.19	\$40.38

Summary: The Gold Medal Fashion Show is an event that serves the dual purpose of raising funds and raising awareness of NWSRA and the potential of children and adults with disabilities. The fashion show is well supported by the families of NWSRA as well as the community.

The 2019 GMFS was once again successful at showing the abilities of the NWSRA participant models and as a “feel good” event. Unfortunately it fell short of budget. The SLSF team worked to solicit additional sponsorship via the Event Ten list. That yielded one new Ruby Table sponsor and caused one of the Ruby Tables from past years to move up to an Emerald Table sponsorship. The largest decrease was due to the loss of a silver sponsor and a raffle sponsor: The raffle sponsor moved its money to an event donation of the same size and the other company didn’t return as a sponsor, although two of their employees attended the event. Staff will continue to push for greater sponsorship for this event.

The \$10 raffle brought in just slightly less money than in 2018, with only five prizes rather than six. The biggest draw was the package containing 8 Disney Park Hopper tickets. The committee member who worked on that donation is already working on getting a similar donation in 2020. Volunteers walked around the banquet room to sell raffle tickets until the lunch was served which provided convenience for donors. The raffle baskets were too numerous this year. There were 82 baskets which didn’t garner any more in ticket sales than when 60-65 baskets are offered.

Overall the guests thoroughly enjoyed the show, with 36 models walking in DressBarn, Formally Modern Tuxedo and JCPenney’s clothes. This year was the last fashion show for Lori Anderson who was the originator of the show and has emceed for all 29 years.

Board Report - Grant Activity as of 5/2/2019

The following is a list of 2019 grant activity on behalf of SLSF/NWSRA

Governmental Grants

Illinois Department of Transportation – IDOT grants vehicles to non-profit agencies through the Paratransit Vehicle Program.	Accessible Vehicle	\$ 60,000.00		
		Total Government Grant Money Received in 2019		<i>Submitted 2018 IDOT Grant on 5/22/2018 for a 14 passenger accessible vehicle</i>

Private Grants

Pending				
Name	Purpose	Amount Requested	Status	Notes
Wheeling Township	PURSUIT	\$ 12,881.00	Pending	SLSF submitted a 2019-2020 grant to help purchase computers for PURSUIT 4 on 9.19.2018. Spoke at the township in November 2018
Schaumburg Township	Sensory Kit Items	\$ 2,000.00	Pending	SLSF submitted a 2019 grant to help purchase items for sensory kits to be used within the Schaumburg Township boundaries on 12.4.2018. Spoke at Township on 12.12.2018
Women's Club of Inverness	Inclusion	\$ 1,500.00	Pending	SLSF submitted a grant to help purchase adaptive and sensory items to be used within the Inclusion Program on 3.15.2019
Rotary Club of Schaumburg/Hoffman Estates	General Program Support	\$ 4,646.00	Pending	SLSF submitted a grant to help purchase a Rifton TRAM to be used in NWSRA Programs on 4.2.2019
Palatine Jaycees	General Program Support	\$ 775.00	Pending	SLSF submitted a grant to help purchase a Solar Projector for the RM Sensory Room on 4.19.2019
Zurich	PURSUIT	\$ 15,000.00	Pending	SLSF submitted a grant to help purchase supplies needed to open the 4th NWSRA site at Wheeling which includes PURSUIT supplies on 5.1.2019
Rotary Club of Buffalo Grove	PURSUIT	\$ 1,000.00	Pending	SLSF submitted a grant to help purchase supplies needed to open the 4th NWSRA site at Wheeling which includes PURSUIT supplies on 5.6.2019
Rotary Club of Elk Grove	Transportation	\$ 1,000.00	Pending	SLSF submitted a grant to help with the purchase of an accessible bus for NWSRA on 5.6.2019
Not Approved				
Helen Brach Foundation	PURSUIT	\$ 15,000.00	Not approved	SLSF submitted a grant to help purchase the initial supplies for PURSUIT 4 on 11.16.2018. Notification of award will be after March 30, 2019. Due to excess amount of grants, they are unable to fund SLSF's proposal this year.
Approved				
Wheaton Franciscan Sisters	Snoezelen, Technology Room & Sensory Garden	\$ 158,000.00	\$ 158,000.00	SLSF submitted a grant to fund the remainder of the MP Sensory Room, the Accessible Technology Room at RM and the Sensory Garden at HP on 10.9.2018. On 10.19.2018 Naomi contacted SLSF to advise the Women & Children's Committee approved the grant to be sent to the Ministry Fund Committee for final approval in December. Received call on 12.5.2018 that the grant was approved. Funding to be received in 2019
Palatine Township	STAR Academy	\$ 7,000.00	\$ 7,000.00	SLSF submitted a 2019-2020 grant to help with STAR Academy expenses on 9.11.2018. Spoke at township in October 2018. Received approval on 3.6.2019
MB Financial	General Program Support	\$ 2,400.00	\$ 2,400.00	SLSF submitted a grant for general program support on 2.28.2019. Received confirmation from Anthony Gattuso that the grant was approved. Funding will be received soon.
Rotary Club of Palatine	Day Camp Supplies	\$ 1,425.00	\$ 1,425.00	SLSF submitted a grant to help purchase supplies for Day Camp supplies which will be used within the Palatine Community on 1.14.2019. Received approval of grant and will be attending the Allocation Dinner on 3.13.2019 to receive the check.
Elk Grove Township	Accessible Transportation	\$ 10,000.00	\$ 10,000.00	SLSF submitted a grant to help purchase a 14 passenger accessible vehicle for NWSRA on 1.29.2019. Received approval on April 10, 2019.
Rotary Club of Rolling Meadows	PURSUIT		\$ 2,500.00	SLSF was awarded a grant for the PURSUIT Adult Day Program. Award Ceremony will be held on June 10, 2019
Total Proposed Amount from Grants		\$ 232,627.00		
Total Approved Grant Money in 2019		\$ 181,325.00		

Board Report - Grant Activity as of 5/2/2019

The following is a list of 2019 grant activity on behalf of SLSF/NWSRA

Total Grant Money Received in 2019	\$ 172,658.36	<i>*\$5,833.34 grant money from the 2018-2019 Elk Grove Township and Palatine Township grants. Money is awarded from April 2018 - March 2019. Received the \$5,000 from the 2018 Chicago Bulls Charities</i>
Budgeted Amount	\$ 268,000.00	
Grant Reserves	\$ 32,499.97	

Letters of Inquiry

Name	Purpose	Amount Requested	Status	Notes
Patrick & Anna Cudahy Fund	PURSUIT 4	\$ 10,000.00	pending	SLSF submitted an LOI for the purpose of funding PURSUIT 4 on 2/11/2019. Anticipated date for approval is 3/31/2019

2019 Goals

I. Major Gifts Program

- a. Continue to establish a pipeline of research on both new and prospective major donors to prepare for donor meetings.
 - i. Continue to build and update a database designed to store info on donors with whom SLSF will seek to carry out donor meetings.
 - 1. In process
 - ii. Continue to carry out research on current and prospective donors from the SLSF database
 - 1. Continue Event Top 10 but change to Event Top 20, (10 donors from 2018 and 10 new donors from 2019)
 - a. Have created a GMFS Event Top 20
 - iii. Continue to research new major donor prospects who would be attracted to supporting SLSF because of its mission
 - 1. Using a list of businesses provided by board member Christina Ferraro to research possible donors
- b. Continue to build out an infrastructure for a successful major donor meeting program
 - i. Continue to solicit Kevin's Club to donors. Use the American Philanthropic letter template to fit Kevin's friends and donors who would be interested in joining Kevin's Club. SLSF will also send this letter to lapsed SLSF donors.
 - 1. Included all on the Kevin's Club list in the spring appeal mailing.
- c. Continue to secure meetings with current and prospective major donors
 - i. Plan at least one meeting per month
 - 1. Sent the American Philanthropic letter to the Pritzker and Citadel Foundations
 - 2. Have secured a May meeting with the CEO of the Aarete Company to discuss possible sponsorship opportunities
- d. Superintendent of Development and SLSF Board Member will continue to make personal thank you phone calls to donors over \$500 on a monthly basis.
 - i. Each month the SOD will pull a list of donations and divide into \$500-\$999 and \$1000+ donors and email list to Board member by second week of the following month
 - ii. Phone calls will be made within that same week
 - 1. Calls have been made for January, February and March

II. Foundation Program

- a. Continue to maintain good relationships with existing foundation funders
 - i. First Quarter:
 - 1. Submitted seven grants (five from existing funders) and one LOI
 - 2. Contacted Michael Hutchins from Northrop Grumman for new contact person.

3. Contacted UPS for grant inquiry. Will follow up by 4/30/2019 if have not received correspondence.
 4. Zurich has a new grant application system. SLSF will be notified by the end of April regarding invitation to apply.
 5. Spoke to IDOT regarding 2018 CVP Application. New contact person Zoe Keller; Mike Healy left. Agencies should be notified by the end of April if grant is accepted.
- b. Solicit grants for capital projects
 - i. **First Quarter:** submitted three grants for PURSUIT 4
 - c. Continue to approach new foundations
 - i. Submit 3 new grants to new foundations
 1. Patrick & Anna Cudahy Fund – submitted a LOI on 2/11/2019
 2. Helen Brach Foundation – submitted but not approved on 3/30/2019
 - 3.
 - ii. Reach out to the agencies and associations provided from the legislative breakfast for funding opportunities. **In process of researching.**

III. Direct Mail

- a. Continue to reform current appeal program
 - i. January 2019 postcard to include the SLSF link for website “Thank You for Our 2018 Success!” Highlight major projects that happened in 2018.
 1. Sent in January
 - ii. Spring Appeal will be a postcard for Day Camp Scholarships. One page, slick, colorful, quick read and grabs your attention
 1. Sent in mid-April
 - iii. After Summer Camp/Summer Appeal postcard “Thank You for Summer Camp!” Include a cute photo, SLSF website.
 - iv. Have a postcard sent to advertise the late summer/early fall golf outings and send to previous participants/sponsors from last four years.
 1. In process
- b. Follow Up
 - i. Continue to send thank you letters/postcards to donors.
 1. Completed within a week of receipt of donation
- c. Experiment with prospect mailings
 - i. SLSF will tweak the long A.P. letter to send to targeted donors
 - ii. SLSF will use Director Ferraro’s list of new donors from the Mount Prospect area to solicit sponsors and/or prizes.
 1. In progress
- d. Continue to keep an organized system of mailing evaluations and record keeping

IV. Planned Giving

- a. Create planned giving collateral material.
- b. Solicit planned giving to SLSF donors and board members
- c. Continue to include information about planned giving 3 times a year in the newsletter and board report.

- d. Add to the SLSF email signature *"What's your Legacy?" Consider a planned gift. Contact Nanette Sowa to discuss what you can do.*

- i. Added in January 2019

- e. Continue education to SLSF donors, board members and staff about planned giving

V. Board Development

- a. SLSF will identify specific duties to board members

- i. Jonathan Salk helps make thank you calls to donors. Refer to Board Member table 2018.

- 1. In progress

- ii. Seek input at Board Member one on one meetings as to activities that interest each Board Member and find ways to get them involved

- 1. In process

- iii. Utilizing their strengths and gearing them toward actions that are necessary to help SLSF become more successful

- b. Adding a board member report section to the SLSF Board meeting

- i. Allowing board members to talk about what they are doing to help SLSF become successful. This will not be mandatory but will be encouraged for each board member to update the other board members and it is hoped will lead to additional board engagement

Date: May 9, 2019
To: Tracey Crawford, Executive Director
From: Brian Selders, Superintendent of Communications & IT
Re: NWSRA/SLSF Marketing and Public Relations Report

Following is a synopsis of marketing activities that have taken place in 2019:

MEDIA	
Daily Herald	<ul style="list-style-type: none"> • Appreciation Ad for Gold Medal Fashion Show • Article on Gold Medal Fashion Show • Article on Skating Championships Invitational
Chicago Tribune	<ul style="list-style-type: none"> • Article on Skating Championships Invitational
TribLocal/Metromix	<ul style="list-style-type: none"> • Added SLSF events to online calendar of events
Daily Herald Business Ledger	<ul style="list-style-type: none"> • Submitted SLSF information for the Business Ledger Philanthropy Guide
Miscellaneous	<ul style="list-style-type: none"> • SLSF events posted online to the following sites: ABC Chicago, CBS Chicago, Daily Herald, WGN TV, Chicago Mama, Chicago Music Guide, North Shore Breaking News, B96, and more
ONLINE	
NWSRA/SLSF Online	<ul style="list-style-type: none"> • Facebook ad optimization with Pixel integration project complete • Updated online PT staff interest form • Project Updates page created for Dream Lab, Sensory Garden and Snoezelen Room • Website is now multilingual (6 languages) • Day camp page on website updated with new logo • New features on NWSRA and Directors sites • SLSF events with online registration posted • New program informational flyers sent- SibShops, Skating Competition, All Star Game, etc. • New website search engine optimization tools enabled • Bi-monthly NWSRA Now and SLSF Impact e-newsletters sent • Monthly NWSRA and SLSF Board Update e-newsletters sent
Social Media	<ul style="list-style-type: none"> • Unplug Illinois Day promoted • New events and online registration/RSVP posted • Staff of the month videos/posts created for departments

	<ul style="list-style-type: none"> • Volunteer appreciation week featured several volunteer highlights • 2018 thank you video created and posted to Youtube • New day camp posts • ATRA Therapeutic Recreation month posts • NWSRA and SLSF events and videos posted online • NWSRA now has over 7,500 Facebook followers • Youtube videos averaging over 18 hours of play time/month
PUBLICATIONS and FLYERS	
NWSRA/ SLSF	<ul style="list-style-type: none"> • New Mentoring Program flyer created • Revamped Volunteer Brochure and offerings • New event flyers and logos created • SLSF Spring Appeal created • Winter/Spring and Summer brochures created • 2019 Calendar of Events created • 2019 SLSF materials updated • 2019 Day Camp Brochure, Fact Sheets, Informational brochure and newsletter templates created • Event/Program materials created- Skating Championships, All Star Basketball Game, Broadway Buddies, Sibshops, etc. • SLSF Board Member Snapshots created • 2018 Annual Report created • NWSRA Winter/Spring brochure created and sent • SLSF postcard/calendar created and sent • Skating Championships Invitational materials created • Lightning All Star Game materials created • Gold Medal Fashion Show materials created • NWSRA Winter/Spring brochure created and sent
Television, Video and Radio	
NWSRA/SLSF	<ul style="list-style-type: none"> • NWSRA brand video in process • Gold Medal Fashion Show video created • Skating Championships Invitational award video created
ADDITIONAL MARKETING	
NWSRA/SLSF	<ul style="list-style-type: none"> • NWSRA Day Camp 2019 logos, characters and materials created • Capital Funding request letters sent and Town Halls attended • Designed billboard shown on I-53 in March

	<ul style="list-style-type: none"> Submitted Snoezelen Sensory Therapy program for NRPA Innovation in Social Equity Award Submitted Agency Showcase nominations to IPRA Presented IAPD/IPRA Community Service Awards to supporters
Expos/Networking Events	
NWSRA/SLSF	<ul style="list-style-type: none"> Calendar of expos/networking events where NWSRA has provided information, created by Outreach Committee. Have provided information at 26 events in 2019 and formed several new collaborative partnerships
IN PROGRESS	
NWSRA/SLSF	<ul style="list-style-type: none"> Transportation Needs, Accommodations and Obstacles Focus Groups Computer replacement project- Windows 10 Dream Lab- Accessible Technology Center Database build project Various publications and online media Quickbooks transition 2019 NWSRA/SLSF materials NWSRA Brand Video

Date: May 13, 2019
To: Tracey Crawford, Executive Director
From: Brian Selders, Superintendent of Communications & IT
Re: Outreach Committee Report

In 2019, the NWSRA Outreach Committee continued its goal of planning and executing targeted outreach based on the areas and populations in need of increased NWSRA presence. The committee has engaged and informed new groups, families and individuals about NWSRA services. The Outreach Committee has expanded its list of identified organizations such as support groups and schools that are in need of an increased NWSRA presence and has created partnerships and collaborations to address the needs of the community.

Following is a list of accomplishments based on the Outreach Committee goals and strategies:

1. Welcome packets sent to 67 new families
2. Reached out to School Districts to post Day Camp brochure and Seasonal Brochure to online virtual backpacks
3. Increased outreach to minority patrons via introduction of a multilingual website, updating of print materials in Spanish, partnership with Townships to distribute NWSRA materials
4. Promoted NWSRA services at 26 expos and events
5. Provided speaking and presentation opportunities to NWSRA full time staff
6. Marketing/referral partnerships have been created with:
 - a. NowPow- Rush University Medical Center
 - b. Project World Impact- SLSF web page
7. Meetings have been held with the following businesses/organizations to discuss future partnership:
 - a. National Association for Down Syndrome (NADS)
 - b. YMCA Metropolitan Chicago
 - c. AMITA Health Alexian Brothers Center for Mental Health

The Outreach Committee will continue to find innovative ways to create partnerships and increase awareness.

To: Tracey Crawford
From: Rachel Hubsch and Andrea Griffin
Re: Program Report, March 10, 2019 – May 9, 2019

NWSRA Programs and Services

Afternoon Club was enhanced to be a Certified Play Expert (CPE) program. Lesson plans were formed specifically for this program involving goals, which stemmed from the CPE Play Domains. These domains/goals include: cognitive, physical, communicative, social/emotional, and sensory. All activities that planned had designated goals that would be accomplished in each activity. The program created structure and involvement of participants, which lead to an incident report free season including positive feedback from parents, staff, and participants.

On March 22nd, Jocelyn Wright, NWSRA Recruitment Coordinator, took nine of the Kenneth Young Outpatient clients and staff to the Volo Museum. The group deduced that they walked about seven miles during this trip. The clients loved taking photos of all of the famous cars and exhibits and eagerly approached each exhibit with excitement and engagement. There are a of couple clients who can have difficulties such as, responding inappropriately to internal stimuli (auditory hallucinations) if they aren't fully engaged in something of reality. Based on the positive reactions of these clients, such as conversations with peers and staff, as well as independently approaching the exhibit information to learn more about the vehicles. For the first time on an NWSRA community outing, there were no negative or inappropriate behaviors experienced, even with the highest attendance.

NWSRA Inclusion Services

The Inclusion Team is thrilled to congratulate Emily Nock on her promotion to Inclusion Coordinator. Emily will be overseeing support for the Arlington Heights, Mount Prospect, Prospect Heights, and River Trails Park Districts. Emily has served with distinction in her role as Program Specialist and will bring a wealth of talent and energy to the Inclusion Team.

The Inclusion Team members were especially impressed with the support provided to include a middle-school age participant in the Hoffman Estates Park District Hockey program. It is not often that individuals with disabilities are able to participate in a hockey program to the Bantam level; thus, there are few examples of inclusion support strategies available. Ted Adatto, Manager of Inclusion Services, was welcomed into team practices and games by Randy Jordan, Assistant GM Ice Operations / Hockey Manager, to help create supportive strategies to ensure all participants are supported. Each staff member involved was actively engaged in discussing and implementing strategies to make sure support is implemented globally. This is a true example of cooperative inclusion support that drives forward opportunities for residents with disabilities.

Staff Training and Recognition

The Behavior Intervention Team was extremely active during the winter/spring season. The team welcomed new member Danielle Ralph, Program Coordinator. On April 26, Inclusion Coordinator, Lauren Jevaney and Program Specialist, Jordan Ross conducted an observation of a supported participant at her school, Giant Steps. Giant Steps is a school specifically created for individuals on the autism spectrum; therefore, observations with their staff often garner unique and adaptable strategies for NWSRA programs.

The Behavior Team received eleven formal requests for support with specific participants. The Behavior Team also conducted eight onsite program observations and numerous small group, in-house trainings for staff who work directly with the identified participants. The team conducted individual consultations with staff coordinating programs that include identified participants to continue to proactively address anticipated behavior challenges as well as, two parent meetings to discuss implementation of behavior management strategies used outside of NWSRA programs.

Tracey Crawford, Executive Director, Andrea Griffin and Rachel Hubsch, Superintendents of Recreation, attended and presented at the 2019 Midwest Symposium hosted by Northwest Missouri State University. NWSRA presented a session on how multi-sensory environments create a therapeutic alliance between the client and staff, as well as a safe place to develop life skills.

Managers of Special Recreation, Manny Aguilar and Victoria Gonzalez presented on "Training Staff to Accept Diversity" at Supervisor Symposium on Friday, April 12. Attendees walked away learning that diversity is a lot like weaving a tapestry as it takes dedication and time to provide an inclusive and diverse workplace that embodies all abilities, genders, race, and so much more.

Manny Aguilar, Manager of Special Recreation, and Jordan Ross, Program Specialist, attended the Healthy Minds Healthy Bodies: Serving Injured Veterans Workshop on Friday, April 12 and Saturday, April 13 in Addison. This workshop is designed to give professionals working with injured veterans up to date information regarding veteran topics, including veteran culture, general injury (physical and psychological) and disability awareness, barriers (and solutions) in a fitness facility environment and adapted exercise programming for these individuals. NWSRA is pleased to now have six member park districts involved in this wonderful program. Rolling Meadows Park District just added in March along with the Bartlett, Palatine, Buffalo Grove, Streamwood, and Mt. Prospect Park Districts.

Community Updates

- On April 5th Partners in Adult Learning (PAL) went to the Buffalo Grove Raupp Museum for the Civil War Exhibit.
- PURSUIT clients from Hanover Park, Rolling Meadows and Mt. Prospect assisted in the creation of an exhibit at the Buffalo Grove Raupp Museum that showcases artwork from famous artists with disabilities including PURSUIT clients.
- PURSUIT clients met with Microsoft at Woodfield Mall to create the elements in the graffiti wall that will be the focus point of the Dream Lab in Rolling Meadows.
- NWSRA attended Hanover Park and Hoffman Estates Township and Prospect Heights Park District Job Fairs in March.
- NWSRA attended Resource Fairs at D211, D214, U46, D54, D15, NSSEO school districts to increase registration and recreational programming awareness.

VII. Financial/ Investment Statements

[Back to Home](#)



BENJAMIN F. EDWARDS & CO.
 INVESTMENTS for GENERATIONS
 One North Brentwood Blvd., Suite 850
 Saint Louis, MO 63105 314-726-1600

SPECIAL LEISURE SERVICES
 FOUNDATION
 ATTN TRACEY CRAWFORD
 3000 CENTRAL RD STE 205
 ROLLING MDWS IL 60008-2551

April 1, 2019 - April 30, 2019
 Account Number: ~~XXXXXXXXXX~~

Your Financial Advisor Is:
 HANSON / FISHER / VANDERLUGT
 (630) 871-2673

Portfolio at a Glance

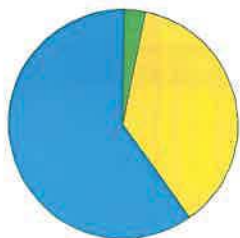
	This Period	Year-to-Date
BEGINNING ACCOUNT VALUE	\$1,155,972.60	\$1,080,198.21
Dividends, Interest and Other Income	364.46	5,977.23
Net Change in Portfolio¹	19,341.35	89,502.97
ENDING ACCOUNT VALUE	\$1,175,678.41	\$1,175,678.41
Estimated Annual Income	\$19,500.34	

¹ Net Change in Portfolio is the difference between the ending account value and beginning account value after activity.

The Bank Deposits in your account are FDIC insured bank deposits.

FDIC insured bank deposits are not securities and are not covered by the Securities Investor Protection Corporation (SIPC). These bank deposits are covered by the Federal Deposit Insurance Corporation (FDIC), up to allowable limits.

Asset Summary



Percent	Asset Type	Prior Year-End	Last Period	This Period
3%	Cash, Money Funds, and Bank Deposits	28,371.08	31,996.85	32,361.31
37%	Fixed Income	434,839.90	439,698.75	440,537.35
60%	Mutual Funds	616,987.23	684,277.00	702,779.75
100%	Account Total (Pie Chart)	\$1,080,198.21	\$1,155,972.60	\$1,175,678.41

Please review your allocation periodically with your Financial Advisor.





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 One North Brentwood Blvd., Suite 850
 Saint Louis, MO 63105 314-726-1600

* 0081271 02 AV 0.380 02 TR 00547 X109PD10 100000

SPECIAL LEISURE SERVICES
 FOUNDATION
 ATTN TRACEY CRAWFORD
 3000 CENTRAL RD STE 205
 ROLLING MDWS IL 60008-2551



March 1, 2019 - March 31, 2019

Account Number: ~~XXXXXXX~~

Portfolio at a Glance

	This Period	Year-to-Date
BEGINNING ACCOUNT VALUE	\$1,141,708.32	\$1,080,198.21
Dividends, Interest and Other Income	3,501.65	5,612.77
Net Change in Portfolio¹	10,762.63	70,161.62
ENDING ACCOUNT VALUE	\$1,155,972.60	\$1,155,972.60
Estimated Annual Income	\$19,474.95	

¹ Net Change in Portfolio is the difference between the ending account value and beginning account value after activity.

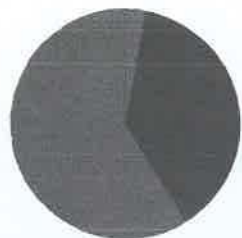
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Asset Summary



Percent	Asset Type	Prior Year-End	Last Period	This Period
3%	Cash, Money Funds, and Bank Deposits	28,371.08	30,482.20	31,996.85
38%	Fixed Income	434,839.90	438,058.75	439,698.75
59%	Mutual Funds	616,987.23	673,167.37	684,277.00
100%	Account Total (Pie Chart)	\$1,080,198.21	\$1,141,708.32	\$1,155,972.60

Please review your allocation periodically with your Financial Advisor.





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 Saint Louis, MO 63105 314-726-1600

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Your Financial Advisor Is:

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 (630) 871-2673

February 1, 2019 - February 28, 2019

Account Number: ~~XXXXXXXX~~

Portfolio at a Glance

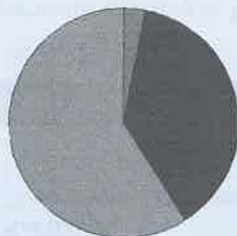
	This Period	Year-to-Date
BEGINNING ACCOUNT VALUE	\$1,126,216.90	\$1,080,198.21
Dividends, Interest and Other Income	764.80	2,111.12
Net Change in Portfolio¹	14,726.62	59,398.99
ENDING ACCOUNT VALUE	\$1,141,708.32	\$1,141,708.32
Estimated Annual Income	\$19,457.81	

¹ Net Change in Portfolio is the difference between the ending account value and beginning account value after activity.

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Asset Summary



Percent	Asset Type	Prior Year-End	Last Period	This Period
3%	Cash, Money Funds, and Bank Deposits	28,371.08	29,717.40	30,482.20
38%	Fixed Income	434,839.90	437,248.70	438,058.75
59%	Mutual Funds	616,987.23	659,250.80	673,167.37
100%	Account Total (Pie Chart)	\$1,080,198.21	\$1,126,216.90	\$1,141,708.32

Please review your allocation periodically with your Financial Advisor.



**BENJAMIN F. EDWARDS & CO.**INVESTMENTS *for* GENERATIONS

One North Brentwood Blvd., Suite 850

Saint Louis, MO 63105

314-726-1600

161363 1/7

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SPECIAL LEISURE SERVICES
FOUNDATION

ATTN TRACEY CRAWFORD

3000 CENTRAL RD STE 205

ROLLING MDWS IL 60008-2551



January 1, 2019 - January 31, 2019

Account Number: ~~XXXX12070~~**Portfolio at a Glance**

	This Period	Year-to-Date
BEGINNING ACCOUNT VALUE	\$1,080,198.21	\$1,080,198.21
Dividends, Interest and Other Income	1,346.32	1,346.32
Net Change in Portfolio¹	44,672.37	44,672.37
ENDING ACCOUNT VALUE	\$1,126,216.90	\$1,126,216.90
Estimated Annual Income	\$19,430.51	

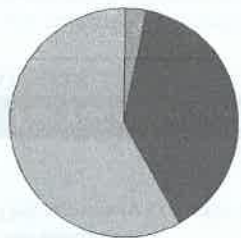
¹ Net Change in Portfolio is the difference between the ending account value and beginning account value after activity.**Your Financial Advisor Is:**

HANSON / FISHER / VANDERLUGT

(630) 871-2673

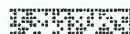
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Asset Summary

Percent	Asset Type	Prior Year-End	Last Period	This Period
3%	Cash, Money Funds, and Bank Deposits	28,371.08	28,371.08	29,717.40
39%	Fixed Income	434,839.90	434,839.90	437,248.70
58%	Mutual Funds	616,987.23	616,987.23	659,250.80
100%	Account Total (Pie Chart)	\$1,080,198.21	\$1,080,198.21	\$1,126,216.90

Please review your allocation periodically with your Financial Advisor.



NORTHWEST SPECIAL RECREATION ASSOCIATION
SPECIAL LEISURE SERVICES FOUNDATION

ORGANIZATIONAL CASH OVERVIEW APRIL 30, 2019

		<u>NWSRA</u>	<u>SLSF</u>	<u>TOTAL</u>
<u>WORKING CASH</u>				
	PETTY CASH	\$ 500	\$ 150	\$ 650
	BSN CHECKING (Village Bank & Trust)	516,535	406,688	923,224
	OPER/MMA (Village Bank & Trust)	1,625,572		1,625,572
	IPDLAF	9,607		9,607
	CASH BANKS	-		-
	TOTAL	<u>2,152,214</u>	<u>406,838</u>	<u>2,559,053</u>
<u>RESERVES: INVESTMENTS</u>				
	BF EDWARDS		1,175,678	1,175,678
	PFM Asset Management	1,408,688		1,408,688
	TOTAL	<u>1,408,688</u>	<u>1,175,678</u>	<u>2,584,366</u>
<u>RESERVES:</u>				
	<u>OPERATING</u>			
	MAX SAFE 1 (Village Bank & Trust)	1,498,915		1,498,915
	MAX SAFE 2 (Village Bank & Trust)	187,082		187,082
	TOTAL	<u>1,685,997</u>		<u>1,685,997</u>
<u>TOTAL CASH & RESERVES</u>				
	April 30, 2019	<u><u>\$ 5,246,899</u></u>	<u><u>\$ 1,582,516</u></u>	<u><u>\$ 6,829,416</u></u>
 <u>TOTAL CASH & RESERVES</u>				
	April 30, 2018			
	CASH	\$ 1,869,902	\$ 295,414	\$ 2,165,316
	RESERVES - OPER	1,341,835		1,341,835
	RESERVES - CAP	192,218		192,218
	RESERVES - INVEST	1,383,832	1,222,602	2,606,434
		<u><u>\$ 4,787,787</u></u>	<u><u>\$ 1,518,016</u></u>	<u><u>\$ 6,305,803</u></u>

NORTHWEST SPECIAL RECREATION ASSOCIATION
SPECIAL LEISURE SERVICES FOUNDATION

ORGANIZATIONAL CASH OVERVIEW MARCH 31, 2019

		<u>NWSRA</u>	<u>SLSF</u>	<u>TOTAL</u>
<u>WORKING CASH</u>				
	PETTY CASH	\$ 500	\$ 150	\$ 650
	BSN CHECKING (Village Bank & Trust)	490,391	401,931	892,322
	OPER/MMA (Village Bank & Trust)	1,515,471		1,515,471
	IPDLAF	47,065		47,065
	CASH BANKS	-		-
	TOTAL	<u>2,053,427</u>	<u>402,081</u>	<u>2,455,508</u>
<u>RESERVES: INVESTMENTS</u>				
	BF EDWARDS		1,155,973	1,155,973
	PFM Asset Management	1,405,702		1,405,702
	TOTAL	<u>1,405,702</u>	<u>1,155,973</u>	<u>2,561,675</u>
<u>RESERVES:</u>				
	<u>OPERATING</u>			
	MAX SAFE 1 (Village Bank & Trust)	1,495,915		1,495,915
	MAX SAFE 2 (Village Bank & Trust)	186,708		186,708
	TOTAL	<u>1,682,623</u>		<u>1,682,623</u>
<u>TOTAL CASH & RESERVES</u>				
	March 31, 2019	<u><u>\$ 5,141,752</u></u>	<u><u>\$ 1,558,054</u></u>	<u><u>\$ 6,699,806</u></u>
 <u>TOTAL CASH & RESERVES</u>				
	March 31, 2018			
	CASH	\$ 1,871,604	\$ 327,065	\$ 2,198,669
	RESERVES - OPER	1,340,096		1,340,096
	RESERVES - CAP	191,977		191,977
	RESERVES - INVEST	1,382,046	1,219,770	2,601,816
		<u><u>\$ 4,785,723</u></u>	<u><u>\$ 1,546,835</u></u>	<u><u>\$ 6,332,558</u></u>

NORTHWEST SPECIAL RECREATION ASSOCIATION
SPECIAL LEISURE SERVICES FOUNDATION

ORGANIZATIONAL CASH OVERVIEW FEBRUARY 28, 2019

		<u>NWSRA</u>	<u>SLSF</u>	<u>TOTAL</u>
<u>WORKING CASH</u>				
	PETTY CASH	\$ 500	\$ 150	\$ 650
	BSN CHECKING (Village Bank & Trust)	162,993	398,024	561,017
	OPER/MMA (Village Bank & Trust)	2,023,240		2,023,240
	IPDLAF	32,067		32,067
	CASH BANKS			0
	TOTAL	<u>2,218,800</u>	<u>398,174</u>	<u>2,616,974</u>
<u>RESERVES: INVESTMENTS</u>				
	BF EDWARDS		1,141,708	1,141,708
	PFM Asset Management	<u>1,401,268</u>		<u>1,401,268</u>
	TOTAL	<u>1,401,268</u>	<u>1,141,708</u>	<u>2,542,976</u>
<u>RESERVES:</u>				
<u>OPERATING</u>				
<u>CAPITAL</u>				
	MAX SAFE 1 (Village Bank & Trust)	1,492,670		1,492,670
	MAX SAFE 2 (Village Bank & Trust)	<u>186,310</u>		<u>186,310</u>
	TOTAL	<u>1,678,980</u>		<u>1,678,980</u>
<u>TOTAL CASH & RESERVES</u>				
<u>February 28, 2019</u>		<u><u>\$ 5,299,048</u></u>	<u><u>\$ 1,539,882</u></u>	<u><u>\$ 6,838,930</u></u>

<u>TOTAL CASH & RESERVES</u>				
<u>February 28, 2018</u>				
	CASH	\$ 1,790,483	\$ 344,089	\$ 2,134,572
	RESERVES - OPER	1,338,607		1,338,607
	RESERVES - CAP	191,772		191,772
	RESERVES - INVEST	<u>1,379,139</u>	<u>1,228,362</u>	<u>2,607,501</u>
		<u><u>\$ 4,700,001</u></u>	<u><u>\$ 1,572,451</u></u>	<u><u>\$ 6,272,452</u></u>

NORTHWEST SPECIAL RECREATION ASSOCIATION
SPECIAL LEISURE SERVICES FOUNDATION

ORGANIZATIONAL CASH OVERVIEW JANUARY 31, 2019

		<u>NWSRA</u>	<u>SLSF</u>	<u>TOTAL</u>
<u>WORKING CASH</u>				
	PETTY CASH	\$ 500	\$ 150	\$ 650
	BSN CHECKING (Village Bank & Trust)	470,183	370,102	840,285
	OPER/MMA (Village Bank & Trust)	1,645,800		1,645,800
	IPDLAF	57,193		57,193
	CASH BANKS			0
	TOTAL	<u>2,173,676</u>	<u>370,252</u>	<u>2,543,928</u>
<u>RESERVES: INVESTMENTS</u>				
	BF EDWARDS		1,126,217	1,126,217
	PFM Asset Management	<u>1,401,431</u>		<u>1,401,431</u>
	TOTAL	<u>1,401,431</u>	<u>1,126,217</u>	<u>2,527,648</u>
<u>RESERVES:</u>				
<u>OPERATING</u>				
<u>CAPITAL</u>				
	MAX SAFE 1 (Village Bank & Trust)	1,489,767		1,489,767
	MAX SAFE 2 (Village Bank & Trust)	<u>185,955</u>		<u>185,955</u>
	TOTAL	<u>1,675,722</u>		<u>1,675,722</u>
<u>TOTAL CASH & RESERVES</u>				
<u>January 31, 2019</u>		<u><u>\$ 5,250,829</u></u>	<u><u>\$ 1,496,469</u></u>	<u><u>\$ 6,747,298</u></u>

<u>TOTAL CASH & RESERVES</u>				
<u>January 31, 2018</u>				
	CASH	\$ 2,054,960	\$ 327,449	\$ 2,382,409
	RESERVES - OPER	1,337,334		1,337,334
	RESERVES - CAP	191,597		191,597
	RESERVES - INVEST	<u>1,379,315</u>	<u>1,253,511</u>	<u>2,632,826</u>
		<u><u>\$ 4,963,206</u></u>	<u><u>\$ 1,580,960</u></u>	<u><u>\$ 6,544,166</u></u>

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL - SUMMARY BY TYPE

FOUR MONTHS ENDING APRIL 30, 2019

	2019			2018
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>OVER (UNDER)</u>	<u>PRIOR YR ACTUAL</u>
<u>REVENUE</u>				
GRANTS	\$ 166,825	\$ 203,167	\$ (36,342)	\$ 232,933
RESTRICTED FUNDRAISING	10,216	15,897	(5,681)	13,695
RESTRICTED DONATIONS	4,600	7,284	(2,685)	2,231
UNRESTRICTED FUNDRAISING	73,670	83,060	(9,390)	89,055
UNRESTRICTED DONATIONS	20,146	23,325	(3,179)	18,303
INVESTMENT TRANSFER	0	0	0	0
TOTAL REVENUE	<u>\$ 275,458</u>	<u>\$ 332,733</u>	<u>\$ (57,276)</u>	<u>\$ 356,217</u>
<u>EXPENDITURES</u>				
ADMINISTRATION	\$ 13,929	\$ 14,797	\$ (869)	\$ 17,883
RESTRICTED FUNDRAISING	1,349	1,470	(121)	569
UNRESTRICTED FUNDRAISING	12,795	22,745	(9,950)	20,967
GRANTS GIVEN	27,720	65,000	(37,280)	82,966
TOTAL EXPENSES	<u>\$ 55,792</u>	<u>\$ 104,012</u>	<u>\$ (48,220)</u>	<u>\$ 122,385</u>
<u>OPERATING</u>				
EXCESS REVENUE (EXPENSES)	<u>\$ 219,665</u>	<u>\$ 228,721</u>	<u>\$ (9,056)</u>	<u>\$ 233,832</u>
<u>INVESTMENT INCOME (LOSS)</u>	<u>95,055</u>	<u>0</u>	<u>95,055</u>	<u>8,185</u>
<u>NET EXCESS REVENUE (EXPENSE)</u>	<u><u>\$ 314,720</u></u>	<u><u>\$ 228,721</u></u>	<u><u>\$ 85,999</u></u>	<u><u>\$ 242,017</u></u>

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL and CASH BALANCE

April 30, 2019

(A) BUDGET VS ACTUAL		REVENUE			EXPENSES			EXCESS REVENUE (EXPENSE)		
MONTH	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)	
January	215,749	236,674	20,925	8,364	4,728	(3,636)	207,386	231,946	24,561	
February	53,189	54,360	1,170	4,270	10,936	6,666	48,919	43,424	(5,495)	
March	44,070	29,955	(14,115)	86,366	12,113	(74,253)	(42,297)	17,842	60,138	
April	19,725	49,523	29,799	5,011	28,015	23,004	14,713	21,508	6,795	
May	53,576		(53,576)	149,556		(149,556)	(95,980)		95,980	
June	28,680		(28,680)	10,241		(10,241)	18,438		(18,438)	
July	19,775		(19,775)	5,923		(5,923)	13,852		(13,852)	
August	38,986		(38,986)	4,203		(4,203)	34,783		(34,783)	
September	85,941		(85,941)	71,048		(71,048)	14,893		(14,893)	
October	50,234		(50,234)	114,382		(114,382)	(64,147)		64,147	
November	76,783		(76,783)	27,700		(27,700)	49,082		(49,082)	
December	20,718		(20,718)	219,007		(219,007)	(198,289)		198,289	
TOTAL YTD	332,733	370,512	37,779	104,012	55,792	(48,220)	228,721	314,720	85,999	

(B) CASH BALANCE		BEGINNING OF	EXCESS REV.	NON-CASH	NON CASH	BALANCE SHEET	END OF
	MONTH	(EXP.) FOR MONTH	REVENUE	EXPENSES	TRANSACTIONS	MONTH	
January	1,266,589	231,946	0	0	(1,603)	1,496,933	
February	1,496,933	43,424	0	0	(62)	1,540,294	
March	1,540,294	17,842	0	0	330	1,558,465	
April	1,558,465	21,508	0	0	3,315	1,583,288	
May	1,583,288	0				1,583,288	
June	1,583,288	0				1,583,288	
July	1,583,288	0				1,583,288	
August	1,583,288	0				1,583,288	
September	1,583,288	0				1,583,288	
October	1,583,288	0				1,583,288	
November	1,583,288	0				1,583,288	
December	1,583,288	0				1,583,288	

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL - SUMMARY BY TYPE

THREE MONTHS ENDING MARCH 31, 2019

	2019			2018
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>OVER (UNDER)</u>	<u>PRIOR YR ACTUAL</u>
<u>REVENUE</u>				
GRANTS	\$ 167,658	\$ 197,333	\$ (29,675)	\$ 232,933
RESTRICTED FUNDRAISING	4,436	7,949	(3,513)	7,215
RESTRICTED DONATIONS	4,600	6,912	(2,311)	2,231
UNRESTRICTED FUNDRAISING	54,535	77,490	(22,955)	73,717
UNRESTRICTED DONATIONS	14,928	23,325	(8,397)	16,638
INVESTMENT TRANSFER	0	0	0	0
TOTAL REVENUE	<u>\$ 246,158</u>	<u>\$ 313,008</u>	<u>\$ (66,850)</u>	<u>\$ 332,734</u>
<u>EXPENDITURES</u>				
ADMINISTRATION	\$ 8,876	\$ 11,491	\$ (2,615)	\$ 13,568
RESTRICTED FUNDRAISING	1,229	260	969	521
UNRESTRICTED FUNDRAISING	11,696	22,250	(10,554)	20,967
GRANTS GIVEN	5,976	65,000	(59,024)	34,971
TOTAL EXPENSES	<u>\$ 27,777</u>	<u>\$ 99,001</u>	<u>\$ (71,224)</u>	<u>\$ 70,027</u>
<u>OPERATING</u>				
EXCESS REVENUE (EXPENSES)	<u>\$ 218,382</u>	<u>\$ 214,008</u>	<u>\$ 4,374</u>	<u>\$ 262,707</u>
<u>INVESTMENT INCOME (LOSS)</u>	<u>74,830</u>	<u>0</u>	<u>74,830</u>	<u>3,093</u>
<u>NET EXCESS REVENUE (EXPENSE)</u>	<u><u>\$ 293,212</u></u>	<u><u>\$ 214,008</u></u>	<u><u>\$ 79,204</u></u>	<u><u>\$ 265,800</u></u>

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL and CASH BALANCE

MARCH 31, 2019

(A) BUDGET VS ACTUAL			REVENUE			EXPENSES			EXCESS REVENUE (EXPENSE)		
MONTH	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)		
January	215,749	236,674	20,925	8,364	4,728	(3,636)	207,386	231,946	24,561		
February	53,189	54,360	1,170	4,270	10,936	6,666	48,919	43,424	(5,495)		
March	44,070	29,955	(14,115)	86,366	12,113	(74,253)	(42,297)	17,842	60,138		
April	19,725		(19,725)	5,011		(5,011)	14,713	0	(14,713)		
May	53,576		(53,576)	149,556		(149,556)	(95,980)	0	95,980		
June	28,680		(28,680)	10,241		(10,241)	18,438	0	(18,438)		
July	19,775		(19,775)	5,923		(5,923)	13,852	0	(13,852)		
August	38,986		(38,986)	4,203		(4,203)	34,783	0	(34,783)		
September	85,941		(85,941)	71,048		(71,048)	14,893	0	(14,893)		
October	50,234		(50,234)	114,382		(114,382)	(64,147)	0	64,147		
November	76,783		(76,783)	27,700		(27,700)	49,082	0	(49,082)		
December	20,718		(20,718)	219,007		(219,007)	(198,289)	0	198,289		
TOTAL YTD	313,008	320,989	7,980	99,001	27,777	(71,224)	214,008	293,212	79,204		

(B) CASH BALANCE	BEGINNING OF	EXCESS REV.	NON-CASH	NON CASH	BALANCE SHEET	END OF
	MONTH	(EXP.) FOR MONTH	REVENUE	EXPENSES	TRANSACTIONS	MONTH
January	1,266,589	231,946	0	0	(1,603)	1,496,933
February	1,496,933	43,424	0	0	(62)	1,540,294
March	1,540,294	17,842	0	0	330	1,558,465
April	1,558,465	0				1,558,465
May	1,558,465	0				1,558,465
June	1,558,465	0				1,558,465
July	1,558,465	0				1,558,465
August	1,558,465	0				1,558,465
September	1,558,465	0				1,558,465
October	1,558,465	0				1,558,465
November	1,558,465	0				1,558,465
December	1,558,465	0				1,558,465

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL - SUMMARY BY TYPE

TWO MONTHS ENDING FEBRUARY 28, 2019

	2019			2018
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>OVER (UNDER)</u>	<u>PRIOR YR ACTUAL</u>
<u>REVENUE</u>				
GRANTS	\$ 163,000	\$ 195,500	\$ (32,500)	\$ 226,000
RESTRICTED FUNDRAISING	2,626	0	2,626	5,595
RESTRICTED DONATIONS	4,600	6,539	(1,939)	1,831
UNRESTRICTED FUNDRAISING	58,135	58,100	35	65,692
UNRESTRICTED DONATIONS	10,047	8,800	1,247	8,607
INVESTMENT TRANSFER	0	0	0	0
TOTAL REVENUE	<u>\$ 238,408</u>	<u>\$ 268,939</u>	<u>\$ (30,531)</u>	<u>\$ 307,725</u>
<u>EXPENDITURES</u>				
ADMINISTRATION	\$ 5,474	\$ 8,184	\$ (2,710)	\$ 7,461
RESTRICTED FUNDRAISING	2	0	2	386
UNRESTRICTED FUNDRAISING	10,187	4,450	5,737	20,633
GRANTS GIVEN	0	0	0	0
TOTAL EXPENSES	<u>\$ 15,664</u>	<u>\$ 12,634</u>	<u>\$ 3,029</u>	<u>\$ 28,480</u>
<u>OPERATING</u>				
EXCESS REVENUE (EXPENSES)	<u>\$ 222,745</u>	<u>\$ 256,304</u>	<u>\$ (33,560)</u>	<u>\$ 279,245</u>
<u>INVESTMENT INCOME (LOSS)</u>	61,146	0	61,146	11,670
*				
<u>NET EXCESS REVENUE (EXPENSE)</u>	<u><u>\$ 283,890</u></u>	<u><u>\$ 256,304</u></u>	<u><u>\$ 27,586</u></u>	<u><u>\$ 290,915</u></u>

*includes BF Edwards Investment Income and Interest Income from BAC account

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL and CASH BALANCE

FEBRUARY 28, 2019

(A) BUDGET VS ACTUAL			REVENUE			EXPENSES			EXCESS REVENUE (EXPENSE)		
MONTH	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL
January	215,749	245,194	29,445	8,364	4,728	(3,636)	207,386	240,466	33,081		
February	53,189	54,360	1,170	4,270	10,936	6,666	48,919	43,424	(5,495)		
March	44,070		(44,070)	86,366		(86,366)	(42,297)	0	42,297		
April	19,725		(19,725)	5,011		(5,011)	14,713	0	(14,713)		
May	53,576		(53,576)	149,556		(149,556)	(95,980)	0	95,980		
June	28,680		(28,680)	10,241		(10,241)	18,438	0	(18,438)		
July	19,775		(19,775)	5,923		(5,923)	13,852	0	(13,852)		
August	38,986		(38,986)	4,203		(4,203)	34,783	0	(34,783)		
September	85,941		(85,941)	71,048		(71,048)	14,893	0	(14,893)		
October	50,234		(50,234)	114,382		(114,382)	(64,147)	0	64,147		
November	76,783		(76,783)	27,700		(27,700)	49,082	0	(49,082)		
December	20,718		(20,718)	219,007		(219,007)	(198,289)	0	198,289		
TOTAL YTD	268,939	299,554	30,615	12,634	15,664	3,029	256,304	283,890	27,586		

(B) CASH BALANCE		BEGINNING OF	EXCESS REV.	NON-CASH	NON CASH	BALANCE SHEET	END OF
MONTH		(EXP.) FOR MONTH	REVENUE	EXPENSES	TRANSACTIONS	MONTH	
January	1,266,589	283,890	(8,520)	0	(1,603)	1,540,356	
February	1,540,356	0	0	0	(62)	1,540,294	
March	1,540,294					1,540,294	
April	1,540,294					1,540,294	
May	1,540,294					1,540,294	
June	1,540,294					1,540,294	
July	1,540,294					1,540,294	
August	1,540,294					1,540,294	
September	1,540,294					1,540,294	
October	1,540,294					1,540,294	
November	1,540,294					1,540,294	
December	1,540,294					1,540,294	

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL - SUMMARY BY TYPE

ONE MONTH ENDING JANUARY 31, 2019

	2019			2018
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>OVER (UNDER)</u>	<u>PRIOR YR ACTUAL</u>
<u>REVENUE</u>				
GRANTS	162,167	191,333	(29,167)	221,833
RESTRICTED FUNDRAISING	1,176	0	1,176	3,449
RESTRICTED DONATIONS	4,600	6,266	(1,666)	1,331
UNRESTRICTED FUNDRAISING	23,375	13,750	9,625	36,005
UNRESTRICTED DONATIONS	8,284	4,400	3,884	6,057
INVESTMENT TRANSFER	0	0	0	0
TOTAL REVENUE	199,602	215,749	(16,147)	268,675
<u>EXPENDITURES</u>				
ADMINISTRATION	3,243	5,664	(2,421)	4,277
RESTRICTED FUNDRAISING	2	0	2	57
UNRESTRICTED FUNDRAISING	1,483	2,700	(1,217)	1,636
GRANTS GIVEN	0	0	0	0
TOTAL EXPENSES	4,728	8,364	(3,636)	5,970
<u>OPERATING</u>				
EXCESS REVENUE (EXPENSES)	194,874	207,386	(12,511)	262,705
<u>INVESTMENT INCOME (LOSS)</u>	45,592	0	45,592	36,819
*				
<u>NET EXCESS REVENUE (EXPENSE)</u>	<u>\$ 240,466</u>	<u>\$ 207,386</u>	<u>\$ 33,081</u>	<u>\$ 299,524</u>

*includes BF Edwards Investment Income and Interest Income from BAC account

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL and CASH BALANCE

JANUARY 31, 2019

(A) BUDGET VS ACTUAL		REVENUE			EXPENSES			EXCESS REVENUE (EXPENSE)		
	MONTH	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)
January		215,749	245,194	29,445	8,364	4,728	(3,636)	207,386	240,466	33,081
February		53,189		(53,189)	4,270		(4,270)	48,919	0	(48,919)
March		44,070		(44,070)	86,366		(86,366)	(42,297)	0	42,297
April		19,725		(19,725)	5,011		(5,011)	14,713	0	(14,713)
May		53,576		(53,576)	149,556		(149,556)	(95,980)	0	95,980
June		28,680		(28,680)	10,241		(10,241)	18,438	0	(18,438)
July		19,775		(19,775)	5,923		(5,923)	13,852	0	(13,852)
August		38,986		(38,986)	4,203		(4,203)	34,783	0	(34,783)
September		85,941		(85,941)	71,048		(71,048)	14,893	0	(14,893)
October		50,234		(50,234)	114,382		(114,382)	(64,147)	0	64,147
November		76,783		(76,783)	27,700		(27,700)	49,082	0	(49,082)
December		20,718		(20,718)	219,007		(219,007)	(198,289)	0	198,289
TOTAL YTD		215,749	245,194	29,445	8,364	4,728	(3,636)	207,386	240,466	33,081

(B) CASH BALANCE	BEGINNING OF	EXCESS REV.	NON-CASH	NON CASH	BALANCE SHEET	END OF
	MONTH	(EXP.) FOR MONTH	REVENUE	EXPENSES	TRANSACTIONS	MONTH
January	1,266,589	240,466	(8,520)	0	(1,603)	1,496,933
February	1,496,933					1,496,933
March	1,496,933					1,496,933
April	1,496,933					1,496,933
May	1,496,933					1,496,933
June	1,496,933					1,496,933
July	1,496,933					1,496,933
August	1,496,933					1,496,933
September	1,496,933					1,496,933
October	1,496,933					1,496,933
November	1,496,933					1,496,933
December	1,496,933					1,496,933

Special Leisure Services Foundation
Balance Sheet
As of April 30, 2019

	<u>Apr 30, 19</u>
ASSETS	
Current Assets	
Checking/Savings	
10100 · Petty Cash	150.00
10300 · VB&T Checking	406,688.01
11300 · BENJAMIN EDWARDS	
11310 · Investments-Cash	32,361.31
11300 · BENJAMIN EDWARDS - Other	1,143,317.10
Total 11300 · BENJAMIN EDWARDS	1,175,678.41
11830 · Credit Card - Visa	771.82
Total Checking/Savings	1,583,288.24
Other Current Assets	
12200 · Event Deposits	5,500.00
12400 · Interest Receivable	2,394.04
Total Other Current Assets	7,894.04
Total Current Assets	1,591,182.28
TOTAL ASSETS	<u>1,591,182.28</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
21200 · Deferred Revenue	41,019.97
Total Other Current Liabilities	41,019.97
Total Current Liabilities	41,019.97
Total Liabilities	41,019.97
Equity	
29000 · Retained Earnings	1,217,959.37
29200 · Net Assets-Temp. Restricted	17,483.05
Net Income	314,719.89
Total Equity	1,550,162.31
TOTAL LIABILITIES & EQUITY	<u>1,591,182.28</u>

Special Leisure Services Foundation

Balance Sheet

As of March 31, 2019

	<u>Mar 31, 19</u>
ASSETS	
Current Assets	
Checking/Savings	
10100 · Petty Cash	150.00
10300 · VB&T Checking	401,930.89
11300 · BENJAMIN EDWARDS	
11310 · Investments-Cash	31,996.85
11300 · BENJAMIN EDWARDS - Other	1,123,975.75
Total 11300 · BENJAMIN EDWARDS	1,155,972.60
11830 · Credit Card - Visa	411.82
Total Checking/Savings	1,558,465.31
Other Current Assets	
12200 · Event Deposits	3,500.00
12300 · ACCOUNTS RECEIVABLE-OTHER	5,833.37
12400 · Interest Receivable	1,875.56
Total Other Current Assets	11,208.93
Total Current Assets	1,569,674.24
TOTAL ASSETS	<u>1,569,674.24</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
21200 · Deferred Revenue	41,019.97
Total Other Current Liabilities	41,019.97
Total Current Liabilities	41,019.97
Total Liabilities	41,019.97
Equity	
29000 · Retained Earnings	1,217,959.37
29200 · Net Assets-Temp. Restricted	17,483.05
Net Income	293,211.85
Total Equity	1,528,654.27
TOTAL LIABILITIES & EQUITY	<u>1,569,674.24</u>

Special Leisure Services Foundation
Balance Sheet
As of February 28, 2019

	<u>Feb 28, 19</u>
ASSETS	
Current Assets	
Checking/Savings	
10100 · Petty Cash	150.00
10300 · VB&T Checking	398,023.91
11300 · BENJAMIN EDWARDS	
11310 · Investments-Cash	30,482.20
11300 · BENJAMIN EDWARDS - Other	1,111,226.12
Total 11300 · BENJAMIN EDWARDS	1,141,708.32
11830 · Credit Card - Visa	411.82
Total Checking/Savings	1,540,294.05
Other Current Assets	
12200 · Event Deposits	3,250.00
12300 · ACCOUNTS RECEIVABLE-OTHER	5,833.37
12400 · Interest Receivable	2,455.17
Total Other Current Assets	11,538.54
Total Current Assets	1,551,832.59
TOTAL ASSETS	<u>1,551,832.59</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
21200 · Deferred Revenue	41,019.97
Total Other Current Liabilities	41,019.97
Total Current Liabilities	41,019.97
Total Liabilities	41,019.97
Equity	
29000 · Retained Earnings	1,217,959.37
29200 · Net Assets-Temp. Restricted	17,483.05
Net Income	275,370.20
Total Equity	1,510,812.62
TOTAL LIABILITIES & EQUITY	<u>1,551,832.59</u>

Special Leisure Services Foundation

Balance Sheet

As of January 31, 2019

	<u>Jan 31, 19</u>
ASSETS	
Current Assets	
Checking/Savings	
10100 · Petty Cash	150.00
10300 · VB&T Checking	370,101.83
11300 · BENJAMIN EDWARDS	
11310 · Investments-Cash	29,717.40
11300 · BENJAMIN EDWARDS - Other	1,096,499.50
Total 11300 · BENJAMIN EDWARDS	1,126,216.90
11820 · Credit Card - MasterCard	51.99
11830 · Credit Card - Visa	411.82
Total Checking/Savings	1,496,932.54
Other Current Assets	
12200 · Event Deposits	3,250.00
12300 · ACCOUNTS RECEIVABLE-OTHER	5,833.37
12400 · Interest Receivable	2,392.86
Total Other Current Assets	11,476.23
Total Current Assets	1,508,408.77
TOTAL ASSETS	<u>1,508,408.77</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
21200 · Deferred Revenue	41,019.97
Total Other Current Liabilities	41,019.97
Total Current Liabilities	41,019.97
Total Liabilities	41,019.97
Equity	
29000 · Retained Earnings	1,217,959.37
29200 · Net Assets-Temp. Restricted	17,483.05
Net Income	231,946.38
Total Equity	1,467,388.80
TOTAL LIABILITIES & EQUITY	<u>1,508,408.77</u>

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

April 2019

	Apr 19	Budget	\$ Over ...	% of B...
Ordinary Income/Expense				
Income				
31100 • Investment Income -BF Edw				
31101 • Unrealized Gain (Loss)-BF Edw	19,705.81	0.00	19,705.81	100.0%
31102 • Realized Gain (Loss)-BF Edw	0.00	0.00	0.00	0.0%
31103 • Investment Interest	518.48	0.00	518.48	100.0%
Total 31100 • Investment Income -BF Edw	<u>20,224.29</u>	<u>0.00</u>	<u>20,224.29</u>	<u>100.0%</u>
31110 • Interest Income	0.00	0.00	0.00	0.0%
31200 • Grants				
31205 • Grant Reserves	0.00	0.00	0.00	0.0%
31210 • Township	-5,833.37	833.33	-6,666.70	-700.0%
31220 • CDBG	0.00	0.00	0.00	0.0%
31230 • Attorney General	0.00	0.00	0.00	0.0%
31240 • Corporate	0.00	0.00	0.00	0.0%
31250 • Private Foundations	5,000.00	5,000.00	0.00	100.0%
31260 • Public Foundations	0.00	0.00	0.00	0.0%
Total 31200 • Grants	<u>-833.37</u>	<u>5,833.33</u>	<u>-6,666.70</u>	<u>-14.3%</u>
31300 • Restricted Fundraising				
31310 • Registration	3,380.00	3,441.43	-61.43	98.2%
31320 • Raffle Tickets	0.00	428.57	-428.57	0.0%
31330 • Hole Sponsors	550.00	421.43	128.57	130.5%
31340 • Event Sponsors	1,400.00	1,428.57	-28.57	98.0%
31350 • Ad Sales	0.00	0.00	0.00	0.0%
31360 • Auctions	0.00	151.43	-151.43	0.0%
31370 • Souvenir Sales	0.00	0.00	0.00	0.0%
31375 • Concession Sales	0.00	0.00	0.00	0.0%
31380 • Coop Events	0.00	0.00	0.00	0.0%
31390 • Contest Holes	450.00	1,485.72	-1,035.72	30.3%
31391 • Outside Events	0.00	0.00	0.00	0.0%
31392 • Development	0.00	0.00	0.00	0.0%
31395 • Lightning Athletes Booster Club	0.00	591.43	-591.43	0.0%
Total 31300 • Restricted Fundraising	<u>5,780.00</u>	<u>7,948.58</u>	<u>-2,168.58</u>	<u>72.7%</u>
31400 • Restricted Donations				
31410 • Memorial Donations	0.00	100.00	-100.00	0.0%
31420 • General Donations	-0.52	272.72	-273.24	-0.2%
31430 • Annual Appeal	0.00	0.00	0.00	0.0%
Total 31400 • Restricted Donations	<u>-0.52</u>	<u>372.72</u>	<u>-373.24</u>	<u>-0.1%</u>
32300 • Unrestricted Fundraising				
32310 • Registration	5,400.00	5,570.00	-170.00	96.9%
32320 • Raffle Tickets	0.00	0.00	0.00	0.0%
32330 • Hole Sponsors	2,450.00	0.00	2,450.00	100.0%
32340 • Event Sponsors	10,875.00	0.00	10,875.00	100.0%
32350 • Ad Sales	0.00	0.00	0.00	0.0%
32360 • Auctions	0.00	0.00	0.00	0.0%
32370 • Souvenir Sales	0.00	0.00	0.00	0.0%
32375 • Concession Sales	0.00	0.00	0.00	0.0%
32380 • Coop Events	0.00	0.00	0.00	0.0%
32390 • Contest Holes	410.00	0.00	410.00	100.0%
32391 • Outside Events	0.00	0.00	0.00	0.0%
32392 • Development	0.00	0.00	0.00	0.0%
Total 32300 • Unrestricted Fundraising	<u>19,135.00</u>	<u>5,570.00</u>	<u>13,565.00</u>	<u>343.5%</u>
32400 • Unrestricted Donations				
32410 • Memorial Donations	1,085.00	0.00	1,085.00	100.0%
32420 • General Donations	4,083.07	0.00	4,083.07	100.0%
32430 • Annual Appeal	0.00	0.00	0.00	0.0%
32435 • Kevin's Club	50.00	0.00	50.00	100.0%
Total 32400 • Unrestricted Donations	<u>5,218.07</u>	<u>0.00</u>	<u>5,218.07</u>	<u>100.0%</u>
32500 • NWSRA Workshops	0.00	0.00	0.00	0.0%
Total Income	<u>49,523.47</u>	<u>19,724.63</u>	<u>29,798.84</u>	<u>251.1%</u>
Gross Profit	<u>49,523.47</u>	<u>19,724.63</u>	<u>29,798.84</u>	<u>251.1%</u>

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

April 2019

	Apr 19	Budget	\$ Over ...	% of B...
Expense				
40000 · Administration				
40100 · Postage	272.44	786.00	-513.56	34.7%
40200 · Office Expense	47.98	125.00	-77.02	38.4%
40250 · Credit Card fees	90.61	501.60	-410.99	18.1%
40300 · Newsletter Print/ Mmbrship Serv	0.00	0.00	0.00	0.0%
40400 · Professional Memberships	225.00	217.50	7.50	103.4%
40500 · Education/Training	512.00	104.16	407.84	491.6%
40600 · Public Education/Information	630.02	1,090.91	-460.89	57.8%
40700 · Printing	3,274.54	0.00	3,274.54	100.0%
40800 · Professional Fees	0.00	481.25	-481.25	0.0%
Total 40000 · Administration	5,052.59	3,306.42	1,746.17	152.8%
41300 · Fundraising Restricted				
41310 · Signs	0.00	35.00	-35.00	0.0%
41320 · Food	0.00	0.00	0.00	0.0%
41330 · Gifts	0.00	950.00	-950.00	0.0%
41340 · Recognition	0.00	0.00	0.00	0.0%
41350 · Prizes	0.00	0.00	0.00	0.0%
41355 · Postage	0.00	0.00	0.00	0.0%
41360 · Souvenirs	0.00	0.00	0.00	0.0%
41365 · Concessions	0.00	0.00	0.00	0.0%
41370 · Printing	0.00	0.00	0.00	0.0%
41375 · Lightning Athletes Booster Club	0.00	225.00	-225.00	0.0%
41380 · Supplies	119.44	0.00	119.44	100.0%
Total 41300 · Fundraising Restricted	119.44	1,210.00	-1,090.56	9.9%
42300 · Fundraising Unrestricted				
42310 · Signs	0.00	0.00	0.00	0.0%
42320 · Food	1,000.00	0.00	1,000.00	100.0%
42330 · Gifts	0.00	495.00	-495.00	0.0%
42340 · Recognition	0.00	0.00	0.00	0.0%
42350 · Prizes	0.00	0.00	0.00	0.0%
42355 · Postage	0.00	0.00	0.00	0.0%
42360 · Souvenirs	0.00	0.00	0.00	0.0%
42365 · Concessions	0.00	0.00	0.00	0.0%
42370 · Printing	0.00	0.00	0.00	0.0%
42380 · Supplies	99.24	0.00	99.24	100.0%
Total 42300 · Fundraising Unrestricted	1,099.24	495.00	604.24	222.1%
43000 · Grants Given				
43100 · NWSRA Lightning Athletes	0.00	0.00	0.00	0.0%
43200 · Accessible Vehicle Support	0.00	0.00	0.00	0.0%
43300 · Scholarships	0.00	0.00	0.00	0.0%
43400 · Inclusion (ADA Compliance)	0.00	0.00	0.00	0.0%
43500 · General Program Support	0.00	0.00	0.00	0.0%
43600 · Adapted Equipment	0.00	0.00	0.00	0.0%
43625 · ADA Transition Plan	0.00	0.00	0.00	0.0%
43650 · Capital Improvements	21,744.16	0.00	21,744.16	100.0%
Total 43000 · Grants Given	21,744.16	0.00	21,744.16	100.0%
Total Expense	28,015.43	5,011.42	23,004.01	559.0%
Net Ordinary Income	21,508.04	14,713.21	6,794.83	146.2%
Net Income	21,508.04	14,713.21	6,794.83	146.2%

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

March 2019

	Mar 19	Budget	\$ Over B...	% of B...
Ordinary Income/Expense				
Income				
31100 · Investment Income -BF Edw				
31101 · Unrealized Gain (Loss)-BF Edw	14,264.28	0.00	14,264.28	100.0%
31102 · Realized Gain (Loss)-BF Edw	0.00	0.00	0.00	0.0%
31103 · Investment Interest	-579.61	0.00	-579.61	100.0%
Total 31100 · Investment Income -BF Edw	13,684.67	0.00	13,684.67	100.0%
31110 · Interest Income	0.00	0.00	0.00	0.0%
31200 · Grants				
31205 · Grant Reserves	0.00	0.00	0.00	0.0%
31210 · Township	833.37	833.34	0.03	100.0%
31220 · CDBG	0.00	0.00	0.00	0.0%
31230 · Attorney General	0.00	0.00	0.00	0.0%
31240 · Corporate	0.00	0.00	0.00	0.0%
31250 · Private Foundations	3,825.00	1,000.00	2,825.00	382.5%
31260 · Public Foundations	0.00	0.00	0.00	0.0%
Total 31200 · Grants	4,658.37	1,833.34	2,825.03	254.1%
31300 · Restricted Fundraising				
31310 · Registration	730.00	3,441.42	-2,711.42	21.2%
31320 · Raffle Tickets	0.00	428.58	-428.58	0.0%
31330 · Hole Sponsors	300.00	421.42	-121.42	71.2%
31340 · Event Sponsors	1,000.00	1,428.58	-428.58	70.0%
31350 · Ad Sales	0.00	0.00	0.00	0.0%
31360 · Auctions	0.00	151.42	-151.42	0.0%
31370 · Souvenir Sales	0.00	0.00	0.00	0.0%
31375 · Concession Sales	0.00	0.00	0.00	0.0%
31380 · Coop Events	0.00	0.00	0.00	0.0%
31390 · Contest Holes	150.00	1,485.72	-1,335.72	10.1%
31391 · Outside Events	0.00	0.00	0.00	0.0%
31392 · Development	0.00	0.00	0.00	0.0%
31395 · Lightning Athletes Booster Club	0.00	591.42	-591.42	0.0%
Total 31300 · Restricted Fundraising	2,180.00	7,948.56	-5,768.56	27.4%
31400 · Restricted Donations				
31410 · Memorial Donations	0.00	100.00	-100.00	0.0%
31420 · General Donations	0.00	272.72	-272.72	0.0%
31430 · Annual Appeal	0.00	0.00	0.00	0.0%
Total 31400 · Restricted Donations	0.00	372.72	-372.72	0.0%
32300 · Unrestricted Fundraising				
32310 · Registration	690.00	5,570.00	-4,880.00	12.4%
32320 · Raffle Tickets	60.00	0.00	60.00	100.0%
32330 · Hole Sponsors	1,650.00	5,320.00	-3,670.00	31.0%
32340 · Event Sponsors	2,000.00	8,500.00	-6,500.00	23.5%
32350 · Ad Sales	0.00	0.00	0.00	0.0%
32360 · Auctions	0.00	0.00	0.00	0.0%
32370 · Souvenir Sales	0.00	0.00	0.00	0.0%
32375 · Concession Sales	0.00	0.00	0.00	0.0%
32380 · Coop Events	0.00	0.00	0.00	0.0%
32390 · Contest Holes	150.00	0.00	150.00	100.0%
32391 · Outside Events	0.00	0.00	0.00	0.0%
32392 · Development	0.00	0.00	0.00	0.0%
Total 32300 · Unrestricted Fundraising	4,550.00	19,390.00	-14,840.00	23.5%
32400 · Unrestricted Donations				
32410 · Memorial Donations	0.00	1,250.00	-1,250.00	0.0%
32420 · General Donations	4,561.71	12,500.00	-7,938.29	36.5%
32430 · Annual Appeal	270.00	0.00	270.00	100.0%
32435 · Kevin's Club	50.00	775.00	-725.00	6.5%
Total 32400 · Unrestricted Donations	4,881.71	14,525.00	-9,643.29	33.6%
32500 · NWSRA Workshops	0.00	0.00	0.00	0.0%
Total Income	29,954.75	44,069.62	-14,114.87	68.0%
Gross Profit	29,954.75	44,069.62	-14,114.87	68.0%

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

March 2019

	Mar 19	Budget	\$ Over B...	% of B...
Expense				
40000 - Administration				
40100 - Postage	447.90	786.00	-338.10	57.0%
40200 - Office Expense	150.21	125.00	25.21	120.2%
40250 - Credit Card fees	387.38	501.60	-114.22	77.2%
40300 - Newsletter Print/ Mmbrship Serv	0.00	0.00	0.00	0.0%
40400 - Professional Memberships	740.00	217.50	522.50	340.2%
40500 - Education/Training	0.00	104.16	-104.16	0.0%
40600 - Public Education/Information	1,676.18	1,090.91	585.27	153.6%
40700 - Printing	0.00	0.00	0.00	0.0%
40800 - Professional Fees	0.00	481.25	-481.25	0.0%
Total 40000 - Administration	3,401.67	3,306.42	95.25	102.9%
41300 - Fundraising Restricted				
41310 - Signs	0.00	35.00	-35.00	0.0%
41320 - Food	0.00	0.00	0.00	0.0%
41330 - Gifts	1,107.00	0.00	1,107.00	100.0%
41340 - Recognition	0.00	0.00	0.00	0.0%
41350 - Prizes	0.00	0.00	0.00	0.0%
41355 - Postage	0.00	0.00	0.00	0.0%
41360 - Souvenirs	0.00	0.00	0.00	0.0%
41365 - Concessions	0.00	0.00	0.00	0.0%
41370 - Printing	0.00	0.00	0.00	0.0%
41375 - Lightning Athletes Booster Club	120.34	225.00	-104.66	53.5%
41380 - Supplies	0.00	0.00	0.00	0.0%
Total 41300 - Fundraising Restricted	1,227.34	260.00	967.34	472.1%
42300 - Fundraising Unrestricted				
42310 - Signs	0.00	0.00	0.00	0.0%
42320 - Food	0.00	17,300.00	-17,300.00	0.0%
42330 - Gifts	0.00	0.00	0.00	0.0%
42340 - Recognition	0.00	0.00	0.00	0.0%
42350 - Prizes	0.00	0.00	0.00	0.0%
42355 - Postage	0.00	0.00	0.00	0.0%
42360 - Souvenirs	0.00	0.00	0.00	0.0%
42365 - Concessions	0.00	0.00	0.00	0.0%
42370 - Printing	835.00	0.00	835.00	100.0%
42380 - Supplies	673.03	500.00	173.03	134.6%
Total 42300 - Fundraising Unrestricted	1,508.03	17,800.00	-16,291.97	8.5%
43000 - Grants Given				
43100 - NWSRA Lightning Athletes	0.00	0.00	0.00	0.0%
43200 - Accessible Vehicle Support	0.00	0.00	0.00	0.0%
43300 - Scholarships	0.00	0.00	0.00	0.0%
43400 - Inclusion (ADA Compliance)	0.00	0.00	0.00	0.0%
43500 - General Program Support	0.00	0.00	0.00	0.0%
43600 - Adapted Equipment	0.00	0.00	0.00	0.0%
43625 - ADA Transition Plan	0.00	0.00	0.00	0.0%
43650 - Capital Improvements	5,976.06	65,000.00	-59,023.94	9.2%
Total 43000 - Grants Given	5,976.06	65,000.00	-59,023.94	9.2%
Total Expense	12,113.10	86,366.42	-74,253.32	14.0%
Net Ordinary Income	17,841.65	-42,296.80	60,138.45	-42.2%
Net Income	17,841.65	-42,296.80	60,138.45	-42.2%

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

February 2019

	Feb 19	Budget	\$ Over ...	% of ...
Ordinary Income/Expense				
Income				
31100 • Investment Income -BF Edw				
31101 • Unrealized Gain (Loss)-BF Edw	15,491.42	0.00	15,491.42	100.0%
31102 • Realized Gain (Loss)-BF Edw	0.00	0.00	0.00	0.0%
31103 • Investment Interest	62.31	0.00	62.31	100.0%
Total 31100 • Investment Income -BF Edw	15,553.73	0.00	15,553.73	100.0%
31110 • Interest Income	0.00	0.00	0.00	0.0%
31200 • Grants				
31205 • Grant Reserves	0.00	0.00	0.00	0.0%
31210 • Township	833.33	4,166.67	-3,333.34	20.0%
31220 • CDBG	0.00	0.00	0.00	0.0%
31230 • Attorney General	0.00	0.00	0.00	0.0%
31240 • Corporate	0.00	0.00	0.00	0.0%
31250 • Private Foundations	0.00	0.00	0.00	0.0%
31260 • Public Foundations	0.00	0.00	0.00	0.0%
Total 31200 • Grants	833.33	4,166.67	-3,333.34	20.0%
31300 • Restricted Fundraising				
31310 • Registration	0.00	0.00	0.00	0.0%
31320 • Raffle Tickets	0.00	0.00	0.00	0.0%
31330 • Hole Sponsors	0.00	0.00	0.00	0.0%
31340 • Event Sponsors	1,450.00	0.00	1,450.00	100.0%
31350 • Ad Sales	0.00	0.00	0.00	0.0%
31360 • Auctions	0.00	0.00	0.00	0.0%
31370 • Souvenir Sales	0.00	0.00	0.00	0.0%
31375 • Concession Sales	0.00	0.00	0.00	0.0%
31380 • Coop Events	0.00	0.00	0.00	0.0%
31390 • Contest Holes	0.00	0.00	0.00	0.0%
31391 • Outside Events	0.00	0.00	0.00	0.0%
31392 • Development	0.00	0.00	0.00	0.0%
31395 • Lightning Athletes Booster Club	0.00	0.00	0.00	0.0%
Total 31300 • Restricted Fundraising	1,450.00	0.00	1,450.00	100.0%
31400 • Restricted Donations				
31410 • Memorial Donations	0.00	0.00	0.00	0.0%
31420 • General Donations	0.00	272.72	-272.72	0.0%
31430 • Annual Appeal	0.00	0.00	0.00	0.0%
Total 31400 • Restricted Donations	0.00	272.72	-272.72	0.0%
32300 • Unrestricted Fundraising				
32310 • Registration	13,600.00	13,750.00	-150.00	98.9%
32320 • Raffle Tickets	7,780.00	9,600.00	-1,820.00	81.0%
32330 • Hole Sponsors	0.00	0.00	0.00	0.0%
32340 • Event Sponsors	1,650.00	0.00	1,650.00	100.0%
32350 • Ad Sales	0.00	0.00	0.00	0.0%
32360 • Auctions	10,695.00	18,000.00	-7,305.00	59.4%
32370 • Souvenir Sales	0.00	0.00	0.00	0.0%
32375 • Concession Sales	0.00	0.00	0.00	0.0%
32380 • Coop Events	0.00	0.00	0.00	0.0%
32390 • Contest Holes	1,035.35	3,000.00	-1,964.65	34.5%
32391 • Outside Events	0.00	0.00	0.00	0.0%
32392 • Development	0.00	0.00	0.00	0.0%
Total 32300 • Unrestricted Fundraising	34,760.35	44,350.00	-9,589.65	78.4%
32400 • Unrestricted Donations				
32410 • Memorial Donations	18.00	0.00	18.00	100.0%
32420 • General Donations	1,674.33	0.00	1,674.33	100.0%
32430 • Annual Appeal	70.00	4,400.00	-4,330.00	1.6%
32435 • Kevin's Club	0.00	0.00	0.00	0.0%
Total 32400 • Unrestricted Donations	1,762.33	4,400.00	-2,637.67	40.1%
32500 • NWSRA Workshops	0.00	0.00	0.00	0.0%
Total Income	54,359.74	53,189.39	1,170.35	102.2%
Gross Profit	54,359.74	53,189.39	1,170.35	102.2%

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

February 2019

	Feb 19	Budget	\$ Over ...	% of ...
Expense				
40000 • Administration				
40100 • Postage	0.00	0.00	0.00	0.0%
40200 • Office Expense	21.74	125.00	-103.26	17.4%
40250 • Credit Card fees	318.95	501.60	-182.65	63.6%
40300 • Newsletter Print/ Mmbrship Serv	0.00	0.00	0.00	0.0%
40400 • Professional Memberships	175.00	217.50	-42.50	80.5%
40500 • Education/Training	0.00	104.16	-104.16	0.0%
40600 • Public Education/Information	1,715.96	1,090.91	625.05	157.3%
40700 • Printing	0.00	0.00	0.00	0.0%
40800 • Professional Fees	0.00	481.25	-481.25	0.0%
Total 40000 • Administration	2,231.65	2,520.42	-288.77	88.5%
41300 • Fundraising Restricted				
41310 • Signs	0.00	0.00	0.00	0.0%
41320 • Food	0.00	0.00	0.00	0.0%
41330 • Gifts	0.00	0.00	0.00	0.0%
41340 • Recognition	0.00	0.00	0.00	0.0%
41350 • Prizes	0.00	0.00	0.00	0.0%
41355 • Postage	0.00	0.00	0.00	0.0%
41360 • Souvenirs	0.00	0.00	0.00	0.0%
41365 • Concessions	0.00	0.00	0.00	0.0%
41370 • Printing	0.00	0.00	0.00	0.0%
41375 • Lightning Athletes Booster Club	0.00	0.00	0.00	0.0%
41380 • Supplies	0.00	0.00	0.00	0.0%
Total 41300 • Fundraising Restricted	0.00	0.00	0.00	0.0%
42300 • Fundraising Unrestricted				
42310 • Signs	0.00	50.00	-50.00	0.0%
42320 • Food	6,500.00	0.00	6,500.00	100.0%
42330 • Gifts	0.00	0.00	0.00	0.0%
42340 • Recognition	0.00	0.00	0.00	0.0%
42350 • Prizes	504.94	1,000.00	-495.06	50.5%
42355 • Postage	0.00	0.00	0.00	0.0%
42360 • Souvenirs	0.00	0.00	0.00	0.0%
42365 • Concessions	0.00	0.00	0.00	0.0%
42370 • Printing	0.00	0.00	0.00	0.0%
42380 • Supplies	1,699.33	700.00	999.33	242.8%
Total 42300 • Fundraising Unrestricted	8,704.27	1,750.00	6,954.27	497.4%
43000 • Grants Given				
43100 • NWSRA Lightning Athletes	0.00	0.00	0.00	0.0%
43200 • Accessible Vehicle Support	0.00	0.00	0.00	0.0%
43300 • Scholarships	0.00	0.00	0.00	0.0%
43400 • Inclusion (ADA Compliance)	0.00	0.00	0.00	0.0%
43500 • General Program Support	0.00	0.00	0.00	0.0%
43600 • Adapted Equipment	0.00	0.00	0.00	0.0%
43625 • ADA Transition Plan	0.00	0.00	0.00	0.0%
43650 • Capital Improvements	0.00	0.00	0.00	0.0%
Total 43000 • Grants Given	0.00	0.00	0.00	0.0%
Total Expense	10,935.92	4,270.42	6,665.50	256.1%
Net Ordinary Income	43,423.82	48,918.97	-5,495.15	88.8%
Net Income	43,423.82	48,918.97	-5,495.15	88.8%

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

January 2019

	Jan 19	Budget	\$ Over B...	% of B...
Ordinary Income/Expense				
Income				
31100 • Investment Income -BF Edw				
31101 • Unrealized Gain (Loss)-BF Edw	46,018.69	0.00	46,018.69	100.0%
31102 • Realized Gain (Loss)-BF Edw	0.00	0.00	0.00	0.0%
31103 • Investment Interest	-426.79	0.00	-426.79	100.0%
Total 31100 • Investment Income -BF Edw	<u>45,591.90</u>	<u>0.00</u>	<u>45,591.90</u>	<u>100.0%</u>
31110 • Interest Income	0.00	0.00	0.00	0.0%
31200 • Grants				
31205 • Grant Reserves	0.00	32,499.97	-32,499.97	0.0%
31210 • Township	4,166.66	833.33	3,333.33	500.0%
31220 • CDBG	0.00	0.00	0.00	0.0%
31230 • Attorney General	0.00	0.00	0.00	0.0%
31240 • Corporate	0.00	0.00	0.00	0.0%
31250 • Private Foundations	158,000.00	158,000.00	0.00	100.0%
31260 • Public Foundations	0.00	0.00	0.00	0.0%
Total 31200 • Grants	<u>162,166.66</u>	<u>191,333.30</u>	<u>-29,166.64</u>	<u>84.8%</u>
31300 • Restricted Fundraising				
31310 • Registration	10.00	0.00	10.00	100.0%
31320 • Raffle Tickets	0.00	0.00	0.00	0.0%
31330 • Hole Sponsors	0.00	0.00	0.00	0.0%
31340 • Event Sponsors	0.00	0.00	0.00	0.0%
31350 • Ad Sales	0.00	0.00	0.00	0.0%
31360 • Auctions	0.00	0.00	0.00	0.0%
31370 • Souvenir Sales	0.00	0.00	0.00	0.0%
31375 • Concession Sales	0.00	0.00	0.00	0.0%
31380 • Coop Events	0.00	0.00	0.00	0.0%
31390 • Contest Holes	0.00	0.00	0.00	0.0%
31391 • Outside Events	0.00	0.00	0.00	0.0%
31392 • Development	0.00	0.00	0.00	0.0%
31395 • Lightning Athletes Booster Club	796.00	0.00	796.00	100.0%
Total 31300 • Restricted Fundraising	<u>806.00</u>	<u>0.00</u>	<u>806.00</u>	<u>100.0%</u>
31400 • Restricted Donations				
31410 • Memorial Donations	0.00	0.00	0.00	0.0%
31420 • General Donations	995.25	6,266.12	-5,270.87	15.9%
31430 • Annual Appeal	3,605.00	0.00	3,605.00	100.0%
Total 31400 • Restricted Donations	<u>4,600.25</u>	<u>6,266.12</u>	<u>-1,665.87</u>	<u>73.4%</u>
32300 • Unrestricted Fundraising				
32310 • Registration	11,350.00	13,750.00	-2,400.00	82.5%
32320 • Raffle Tickets	1,325.00	0.00	1,325.00	100.0%
32330 • Hole Sponsors	0.00	0.00	0.00	0.0%
32340 • Event Sponsors	0.00	0.00	0.00	0.0%
32350 • Ad Sales	0.00	0.00	0.00	0.0%
32360 • Auctions	50.00	0.00	50.00	100.0%
32370 • Souvenir Sales	0.00	0.00	0.00	0.0%
32375 • Concession Sales	0.00	0.00	0.00	0.0%
32380 • Coop Events	0.00	0.00	0.00	0.0%
32390 • Contest Holes	2,500.00	0.00	2,500.00	100.0%
32391 • Outside Events	0.00	0.00	0.00	0.0%
32392 • Development	0.00	0.00	0.00	0.0%
Total 32300 • Unrestricted Fundraising	<u>15,225.00</u>	<u>13,750.00</u>	<u>1,475.00</u>	<u>110.7%</u>
32400 • Unrestricted Donations				
32410 • Memorial Donations	0.00	0.00	0.00	0.0%
32420 • General Donations	4,176.11	0.00	4,176.11	100.0%
32430 • Annual Appeal	2,637.22	4,400.00	-1,762.78	59.9%
32435 • Kevin's Club	1,471.00	0.00	1,471.00	100.0%
Total 32400 • Unrestricted Donations	<u>8,284.33</u>	<u>4,400.00</u>	<u>3,884.33</u>	<u>188.3%</u>
32500 • NWSRA Workshops	0.00	0.00	0.00	0.0%
Total Income	<u>236,674.14</u>	<u>215,749.42</u>	<u>20,924.72</u>	<u>109.7%</u>
Gross Profit	236,674.14	215,749.42	20,924.72	109.7%

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

January 2019

	Jan 19	Budget	\$ Over B...	% of B...
Expense				
40000 • Administration				
40100 • Postage	0.00	786.00	-786.00	0.0%
40200 • Office Expense	24.78	125.00	-100.22	19.8%
40250 • Credit Card fees	54.89	501.60	-446.71	10.9%
40300 • Newsletter Print/ Mmbrship Serv	0.00	0.00	0.00	0.0%
40400 • Professional Memberships	1,824.00	575.00	1,249.00	317.2%
40500 • Education/Training	87.00	104.16	-17.16	83.5%
40600 • Public Education/Information	720.00	1,090.90	-370.90	66.0%
40700 • Printing	532.00	2,000.00	-1,468.00	26.6%
40800 • Professional Fees	0.00	481.25	-481.25	0.0%
Total 40000 • Administration	3,242.67	5,663.91	-2,421.24	57.3%
41300 • Fundraising Restricted				
41310 • Signs	0.00	0.00	0.00	0.0%
41320 • Food	0.00	0.00	0.00	0.0%
41330 • Gifts	0.00	0.00	0.00	0.0%
41340 • Recognition	0.00	0.00	0.00	0.0%
41350 • Prizes	0.00	0.00	0.00	0.0%
41355 • Postage	0.00	0.00	0.00	0.0%
41360 • Souvenirs	0.00	0.00	0.00	0.0%
41365 • Concessions	0.00	0.00	0.00	0.0%
41370 • Printing	0.00	0.00	0.00	0.0%
41375 • Lightning Athletes Booster Club	1.88	0.00	1.88	100.0%
41380 • Supplies	0.00	0.00	0.00	0.0%
Total 41300 • Fundraising Restricted	1.88	0.00	1.88	100.0%
42300 • Fundraising Unrestricted				
42310 • Signs	0.00	0.00	0.00	0.0%
42320 • Food	0.00	0.00	0.00	0.0%
42330 • Gifts	29.23	0.00	29.23	100.0%
42340 • Recognition	0.00	0.00	0.00	0.0%
42350 • Prizes	0.00	0.00	0.00	0.0%
42355 • Postage	0.00	0.00	0.00	0.0%
42360 • Souvenirs	0.00	0.00	0.00	0.0%
42365 • Concessions	0.00	0.00	0.00	0.0%
42370 • Printing	1,313.00	2,200.00	-887.00	59.7%
42380 • Supplies	140.98	500.00	-359.02	28.2%
Total 42300 • Fundraising Unrestricted	1,483.21	2,700.00	-1,216.79	54.9%
43000 • Grants Given				
43100 • NWSRA Lightning Athletes	0.00	0.00	0.00	0.0%
43200 • Accessible Vehicle Support	0.00	0.00	0.00	0.0%
43300 • Scholarships	0.00	0.00	0.00	0.0%
43400 • Inclusion (ADA Compliance)	0.00	0.00	0.00	0.0%
43500 • General Program Support	0.00	0.00	0.00	0.0%
43600 • Adapted Equipment	0.00	0.00	0.00	0.0%
43625 • ADA Transition Plan	0.00	0.00	0.00	0.0%
43650 • Capital Improvements	0.00	0.00	0.00	0.0%
Total 43000 • Grants Given	0.00	0.00	0.00	0.0%
Total Expense	4,727.76	8,363.91	-3,636.15	56.5%
Net Ordinary Income	231,946.38	207,385.51	24,560.87	111.8%
Net Income	231,946.38	207,385.51	24,560.87	111.8%

FY 2019 1st Quarter SLSF Financial Report

Line Item #	Description	FY 2019 Budget	January-March 2019	% Change from Budget	Explanation
Income					
31110	Interest Income	-	-	0.0%	
31200	Grants Received	268,000.00	167,658.36	62.6%	SLSF received a grant for \$158,000 in January bringing this line item to the 62% mark.
31205	Grant Reserves	32,499.97	32,499.97	100.0%	These are dollars given in 2018 for 2019 Snoezelen Room and Wheeling Park District program space expenses.
31300	Restricted Fundraising	55,640.00	4,806.00	8.6%	This money is from the All Star Game and the Skating Championships. The other two restricted events occur in the second and third quarter.
31400	Restricted Donations	13,266.12	4,600.25	34.7%	On target
32300	Unrestricted Fundraising	257,920.00	62,685.35	24.3%	On target
32400	Unrestricted Donations	80,100.00	14,928.37	18.6%	On target
32500	NWSRA Workshops	-	-	0.0%	
33700	Investment Transfer	-	-	0.0%	
	Total - Income	707,426.09	287,178.30		
	Total Revenue	707,426.09	287,178.30	40.6%	Revenue is over the anticipated 25% due to the large grant received in January.
Expense					
Administration					
40100	Postage	5,500.00	447.90	8.1%	Only postage for letters is paid in the first quarter. Most of SLSF's large mailings occur in the second, third and fourth quarters. SLSF budgeted more in postage in 2019 to pay for additional mailings as per the development plan.
40200	Office Expense	1,500.00	196.73	13.1%	SLSF will order shirts and additional office supplies in the second quarter.
40250	Credit Card Fees	6,019.12	761.22	12.6%	Most of the credit card fees are event related and the Gold Medal Fashion Show is the only first quarter event.
40300	Newsletter Printing	-	-	0.0%	
40400	Professional Memberships	4,250.00	2,739.00	64.4%	Chamber of Commerce and AFP dues are paid in the first quarter. Rotary and other service club dues are paid in the third quarter.
40500	Education/Training	1,250.00	87.00	7.0%	SLSF staff will be attending webinars and other educational opportunities later in the year.
40600	Public Education/Information	20,000.00	4,112.14	20.6%	On target
40700	Printing	9,000.00	532.00	5.9%	Only SLSF stationary was purchased in January. Other printing is done throughout the year.
40800	Professional Fees	5,775.00	-	0.0%	No professional expenses were incurred in the first quarter.
41300	Restricted Fundraising	12,245.00	1,229.22	10.0%	Minor costs were incurred by the All Star Game and the Booster Club. The SLSF restricted events and their costs will be seen in the second and third quarters.
42300	Unrestricted Fundraising	98,767.50	11,695.51	11.8%	The fashion show is the only SLSF event that takes place in the first quarter.
	Subtotal	164,306.62	21,800.72	13.3%	Only one SLSF event takes place in the first quarter which keeps costs low.
Grants Given					
43100	NWSRA Lightning Athletes	30,000.00	-	0.0%	
43200	Accessible Vehicle Support	70,000.00	-	0.0%	
43300	Scholarships	86,000.00	-	0.0%	
43400	Inclusion	19,000.00	-	0.0%	
43500	General Program Support	145,000.00	-	0.0%	
43650	Capital Improvements	191,766.09	5,976.06	3.1%	SLSF has paid for electrical work to prepare for the Dream Lab installation.
43700	RMCC Lease	-	-	0.0%	
	Subtotal	541,766.09	5,976.06	1.1%	SLSF grants to NWSRA are made in May, October and December.
	Total Expense	706,072.71	27,776.78	3.9%	SLSF incurs very few expenses in the first quarter.
	Net Total	1,353.38	259,401.52	19166.9%	

2018 Temp Restricted

(8,520.00)

2018 Temp Restricted

(32,499.97)

218,381.55

These dollars are included in the highlighted line items 31300 and 32300 . They are dollars given in 2018 to pay for the All Star Game and the Fashion Show.

These are monies that we raised via 2018 grants, donations and the Impact Auction to be used for the Mount Prospect Snoezelen Room and furniture for the Wheeling Park District program site. They are included in the highlighted line item 31205

VIII. Warrants

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Special Leisure Services Foundation
Warrant #5
May 21, 2019

Num	Name	Account	Amount
25310	Rotary Club of Schaumburg/H.E.	10300 - VB&T Checking	-72.00
		40600 - Public Education/Information	72.00
			72.00
25311	Converged Digital Networks, LLC	10300 - VB&T Checking	-1,179.35
		43650 - Capital Improvements	1,179.35
			1,179.35
25312	Cash/Nanette Sowa	10300 - VB&T Checking	-2,810.00
		10400 - Cash Banks	2,810.00
			2,810.00
25313	NWSRA	10300 - VB&T Checking	-27,109.83
		43650 - Capital Improvements	27,109.83
			27,109.83
25314	Converged Digital Networks, LLC	10300 - VB&T Checking	-640.91
		43650 - Capital Improvements	640.91
			640.91
Total for Warrant #5			31,812.09

Motion to approve Warrant #5 in the amount of \$ 31,812.09
Covering check numbers 25310 - 25314 from Village Bank & Trust

Special Leisure Services Foundation
Warrant #4
April 30, 2019

Num	Name	Account	Amount
25297	G & I Electric Co.	10300 - VB&T Checking	-1,270.00
		43650 - Capital Improvements	95.00
		43650 - Capital Improvements	1,175.00
			<u>1,270.00</u>
25298	Rotary Club of Schaumburg/H.E.	10300 - VB&T Checking	-102.00
		40600 - Public Education/Information	102.00
			<u>102.00</u>
25299	US Postal Service	10300 - VB&T Checking	-272.44
		40100 - Postage	272.44
			<u>272.44</u>
25300	Creekside Printing	10300 - VB&T Checking	-3,274.54
		40700 - Printing	3,274.54
			<u>3,274.54</u>
25301	Village of Palatine	10300 - VB&T Checking	-10.00
		40200 - Office Expense	10.00
			<u>10.00</u>
25302	Mt. Prospect Park District	10300 - VB&T Checking	-2,512.32
		43650 - Capital Improvements	2,512.32
			<u>2,512.32</u>
25303	BMO Harris Bank Mastercard	10300 - VB&T Checking	-93.77
		40600 - Public Education/Information	63.42
		40250 - Credit Card fees	30.35
			<u>93.77</u>
25304	Village of Mount Prospect	10300 - VB&T Checking	-25.00
		41380 - Supplies	25.00
			<u>25.00</u>
25305	BMO Harris Bank Mastercard	10300 - VB&T Checking	-231.66
		40200 - Office Expense	37.98
		42380 - Supplies	61.47
		41380 - Supplies	20.49
		41380 - Supplies	40.98
		42380 - Supplies	8.99
		42380 - Supplies	28.78
		41380 - Supplies	32.97
			<u>231.66</u>
25306	BMO Harris Bank Mastercard	10300 - VB&T Checking	-700.00
		40400 - Professional Memberships	45.00
		40600 - Public Education/Information	143.00
		40500 - Education/Training	87.00
		40500 - Education/Training	425.00
			<u>425.00</u>

Special Leisure Services Foundation
Warrant #4
April 30, 2019

Num	Name	Account	Amount
			700.00
25307	BMO Harris Bank Mastercard	10300 - VB&T Checking	-3,331.54
		40600 - Public Education/Information	70.00
		40600 - Public Education/Information	120.00
		12200 - Event Deposits	3,000.00
		40250 - Credit Card fees	9.94
		40600 - Public Education/Information	30.00
		40600 - Public Education/Information	42.75
		40600 - Public Education/Information	45.00
		40600 - Public Education/Information	13.85
			3,331.54
25308	BMO Harris Bank Mastercard	10300 - VB&T Checking	-17,961.84
		43650 - Capital Improvements	17,961.84
			17,961.84
25309	Rotary Club of Rolling Meadows	10300 - VB&T Checking	-180.00
		40400 - Professional Memberships	180.00
			180.00
Total for Warrant #4			29,965.11

Motion to approve Warrant #4 in the amount of \$ 29,965.11
Covering check numbers 25297 - 25309 from Village Bank & Trust

Special Leisure Services Foundation
Warrant #3
March 31, 2019

Num	Name	Account	Amount
25284	Women's Club of Inverness	10300 · VB&T Checking	-160.00
		40600 · Public Education/Information	160.00
			<u>160.00</u>
25285	Rotary Club of Schaumburg/H.E.	10300 · VB&T Checking	-90.00
		40600 · Public Education/Information	90.00
			<u>90.00</u>
25286	Rolling Meadows, City Of	10300 · VB&T Checking	-50.00
		42380 · Supplies	50.00
			<u>50.00</u>
25287	Chevy Chase Country Club	10300 · VB&T Checking	-250.00
		12200 · Event Deposits	250.00
			<u>250.00</u>
25288	Laurel Katz	10300 · VB&T Checking	-61.13
		41375 · Lightning Athletes Booster Club	61.13
			<u>61.13</u>
25289	NWSRA	10300 · VB&T Checking	-447.90
		40100 · Postage	447.90
			<u>447.90</u>
25290	Laurel Katz	10300 · VB&T Checking	-59.21
		41375 · Lightning Athletes Booster Club	59.21
			<u>59.21</u>
25291	BMO Harris Bank Mastercard	10300 · VB&T Checking	-1,560.02
		40600 · Public Education/Information	14.77
		42370 · Printing	835.00
		40250 · Credit Card fees	33.10
		40600 · Public Education/Information	25.00
		43650 · Capital Improvements	627.15
		40600 · Public Education/Information	25.00
			<u>1,560.02</u>
25292	BMO Harris Bank Mastercard	10300 · VB&T Checking	-252.03
		40200 · Office Expense	29.00
		42380 · Supplies	15.00
		42380 · Supplies	2.91
		42380 · Supplies	34.67
		42380 · Supplies	170.45
			<u>252.03</u>
25293	BMO Harris Bank Mastercard	10300 · VB&T Checking	-3,435.24
		40200 · Office Expense	46.24
		40600 · Public Education/Information	378.00
		40200 · Office Expense	74.97

Special Leisure Services Foundation
Warrant #3
March 31, 2019

Num	Name	Account	Amount
		42380 · Supplies	400.00
		40400 · Professional Memberships	370.00
		40250 · Credit Card fees	75.62
		40600 · Public Education/Information	97.41
		40600 · Public Education/Information	738.00
		41330 · Gifts	1,107.00
		40600 · Public Education/Information	148.00
			<u>3,435.24</u>
25294	BMO Harris Bank Mastercard	10300 · VB&T Checking	-370.00
		40400 · Professional Memberships	370.00
			<u>370.00</u>
25295	Northwest Electrical Supply	10300 · VB&T Checking	-826.91
		43650 · Capital Improvements	455.27
		43650 · Capital Improvements	55.44
		43650 · Capital Improvements	316.20
		43650 · Capital Improvements	-68.10
		43650 · Capital Improvements	68.10
			<u>826.91</u>
25296	G & I Electric Co.	10300 · VB&T Checking	-4,522.00
		43650 · Capital Improvements	2,217.00
		43650 · Capital Improvements	1,425.00
		43650 · Capital Improvements	880.00
			<u>4,522.00</u>
Total for Warrant #3			12,084.44

Motion to approve Warrant #3 in the amount of \$ 12,084.44
Covering check numbers 25284 - 25296 from Village Bank & Trust

Special Leisure Services Foundation
Warrant #2
February 28, 2019

Num	Name	Account	Amount
25265	BMO Harris Bank Mastercard	10300 · VB&T Checking	-30.00
		40250 · Credit Card fees	30.00
			<u>30.00</u>
25266	BMO Harris Bank Mastercard	10300 · VB&T Checking	-284.09
		42380 · Supplies	76.51
		42380 · Supplies	18.64
		42380 · Supplies	45.83
		42330 · Gifts	29.23
		40500 · Education/Training	87.00
		41375 · Lightning Athletes Booster Club	1.88
		40600 · Public Education/Information	25.00
			<u>284.09</u>
25267	BMO Harris Bank Mastercard	10300 · VB&T Checking	-1,563.78
		40400 · Professional Memberships	1,499.00
		40200 · Office Expense	24.78
		40600 · Public Education/Information	20.00
		40600 · Public Education/Information	20.00
			<u>1,563.78</u>
25268	Rotary Club of Schaumburg/H.E.	10300 · VB&T Checking	-102.00
		40600 · Public Education/Information	72.00
		40400 · Professional Memberships	30.00
			<u>102.00</u>
25269	TPM Graphics, Inc.	10300 · VB&T Checking	-532.00
		40700 · Printing	532.00
			<u>532.00</u>
25270	Arlington Heights Chamber of Commerce	10300 · VB&T Checking	-315.00
		40600 · Public Education/Information	315.00
			<u>315.00</u>
25271	Women's Club of Inverness	10300 · VB&T Checking	-125.00
		40600 · Public Education/Information	125.00
			<u>125.00</u>
25272	BMO Harris Bank Mastercard	10300 · VB&T Checking	-20.00
		40400 · Professional Memberships	20.00
			<u>20.00</u>
25273	Rotary Club of Rolling Meadows	10300 · VB&T Checking	-230.00
		40400 · Professional Memberships	230.00
			<u>230.00</u>

Special Leisure Services Foundation
Warrant #2
February 28, 2019

Num	Name	Account	Amount
25274	The Meadows Club	10300 · VB&T Checking	-6,500.00
		42320 · Food	6,500.00
			<u>6,500.00</u>
25275	Rotary Club of Schaumburg/H.E.	10300 · VB&T Checking	-72.00
		40600 · Public Education/Information	72.00
			<u>72.00</u>
25276	Cash/Nanette Sowa	10300 · VB&T Checking	-1,520.00
		10400 · Cash Banks	1,520.00
			<u>1,520.00</u>
25277	NWSRA	10300 · VB&T Checking	-500.00
		40600 · Public Education/Information	500.00
			<u>500.00</u>
25278	The Meadows Club	10300 · VB&T Checking	-1,210.00
		42380 · Supplies	1,210.00
			<u>1,210.00</u>
25279	The Meadows Club	10300 · VB&T Checking	0.00
			0.00
25280	BMO Harris Bank Mastercard	10300 · VB&T Checking	-200.87
		40250 · Credit Card fees	25.87
		40400 · Professional Memberships	175.00
			<u>200.87</u>
25281	BMO Harris Bank Mastercard	10300 · VB&T Checking	-420.00
		40600 · Public Education/Information	175.00
		40600 · Public Education/Information	245.00
			<u>420.00</u>
25282	BMO Harris Bank Mastercard	10300 · VB&T Checking	-1,082.14
		42380 · Supplies	24.57
		42380 · Supplies	262.68
		40200 · Office Expense	21.74
		42380 · Supplies	15.66
		40600 · Public Education/Information	33.17
		40600 · Public Education/Information	32.96
		42380 · Supplies	16.99
		42380 · Supplies	32.99
		42380 · Supplies	3.16
		42350 · Prizes	504.94
		42380 · Supplies	10.38
		42380 · Supplies	122.90
			<u>1,082.14</u>
25283	BMO Harris Bank Mastercard	10300 · VB&T Checking	-689.78
		40600 · Public Education/Information	15.00

Special Leisure Services Foundation
Warrant #2
February 28, 2019

Num	Name	Account	Amount
		40600 · Public Education/Information	642.83
		40250 · Credit Card fees	31.95
			689.78
Total for Warrant #2			15,396.66

Motion to approve Warrant #2 in the amount of \$ 15,396.66

Covering check numbers 25265 - 25283 from Village Bank & Trust

IX. Old Business

[Return to Home](#)

To: SLSF, Board of Directors
From: Tracey Crawford, President
Re: Tabled Resolution R2019-7 from the January 22, 2019 Board Meeting

During the January 22, 2019 Board Meeting, a question was raised regarding the need for Resolution R2019-7 (Signature Cards) and whether the resolution was actually valid, due to new procedures Village Bank and Trust had put into place. Village Bank and Trust had put measures into place regarding accounts that required two signatures, as SLSF accounts do, that those accounts no longer will allow two signatures and only one will be allowed.

Director Laton and Superintendent Negrillo have since reviewed the information and have concluded that the procedures do not apply to SLSF as a 501c3.

It is the recommendation of the staff to approve Resolution R2019-7 with the addition of Catherine Splett as a signer to the SLSF accounts, due to the retirement of Nanette Sowa in August of 2019.

A motion to approve Resolution R2019-7.

To: SLSF Board of Directors
From: Tracey Crawford
Re: Village Bank and Trust R2019-7
Date: May 21, 2019

Motion:

A motion to approve the Village Bank and Trust Resolution dated May 21, 2019, as indicated below.

Village Bank and Trust R2019-7 approving two signature checks up to \$5,000 to be signed by Tracey Crawford, Director and/or Amy Charlesworth, Organizational Treasurer and Darleen Negrillo, Nanette Sowa, Brian Selders or Catherine Splett, Superintendents; and those checks over \$5,000 to be signed by Tracey Crawford, Director, and/or Amy Charlesworth, Organizational Treasurer and one of the following persons; the Chairman or Vice Chairman.

X. New Business

[Back to Home](#)

To: SLSF, Board of Directors
From: Tracey Crawford, Executive Director
RE: 2018 Audit
Date: May 21, 2019

Motion to approve the 2018 Audit as presented by Lauderbach and Amen.

To: SLSF Board Members
From: Miranda Woodard, Accounting Manager
Re: SLSF Fund Balance Recommendation
Date: May 21, 2019

The 2018 SLSF audited year-end cash and cash equivalent amount is \$214,335 and the operating checking account balance is \$185,814.

Below is an evaluation of the past four years of Revenue and Expense:

4 YEAR AVERAGE

	Revenue	Expense	Net
Jan-Mar	148,993.35	37,979.12	111,014.23
Jan-June	288,683.05	171,422.18	117,260.87

Below is a snapshot of the months with the highest expense in last 4 years (January-June):

Month	Amount	Explanation
2015 May	\$ 83,719.12	NWSRA Grant
2016 May	\$ 114,123.59	Equipment
2017 May	\$ 126,238.51	NWSRA Grant
2018 May	\$ 173,229.09	NWSRA Grant

In 2018, the recommended starting cash balance for the year was \$80,663.28 plus \$221,000 earmarked for the Mount Prospect Programming Space for a total of \$301,663.27. This balance assured coverage of average SLSF expenses for the first three months of the year plus costs for the construction and furnishing of the Mount Prospect space. The figure of \$90,000 for a targeted starting cash balance remains an appropriate and conservative amount which covers the average expenses for the first three months of the average SLSF budgetary year.

Staff recommends beginning 2019 with a cash balance of \$85,814 plus the \$100,000 that was transferred from investments in 2018 to cover any overages at Mount Prospect, but not used. Although higher than the \$90,000 starting balance recommended for the past several years, this amount continues to cover the first three months of expenses plus allows for any overages encountered in the building of the Dream Lab, the Mount Prospect Snoezelen Room, the Hanover Park Sensory Garden and the Wheeling Program Space.

A motion for SLSF to begin 2019 with a cash balance of \$185,814 in the VB&T account.



"We exist to provide outstanding opportunities through recreation for children and adults with disabilities."

Date: May, 2019
To: Tracey Crawford, Executive Director
From: Rachel Hubsch, Superintendent of Recreation
Andrea Griffin, Superintendent of Recreation

This memo is to request the first of three transfer of funds in the amount of \$41,374.26 from Special Leisure Services Foundation to Northwest Special Recreation Association to support programs and services. Attached to the memo is a detailed breakdown of expenses in each line item.

	May, 2019
Athletics	\$9,933.72
Transportation	\$0.00
Scholarships	\$11,281.93
Inclusion	\$6,333.00
Programs	\$13,825.61
Total	\$41,374.26

Thank you for the transfer of these funds. We are asking for the money to be transferred to the NWSRA accounts no later than June 30, 2019 in order to pay bills incurred for the above expenditures.

Respectfully,

Rachel Hubsch
Superintendent of Recreation

Andrea Griffin
Superintendent of Recreation

Please attach a *SLSF Expense Request* for the total amount requested to this memo.

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3000 West Central Road, Suite 205 • Rolling Meadows, IL 60008 • VOICE 847/392-2848 • FAX 392-2870 • TTY 392-2855 • www.nwsra.org

May 2019

SLSF Area of Support	Expenses	Description	NWSRA Budget #	Total Allotment for 2018
Athletics				\$30,000.00
	\$140.00	WDSRA Swim Meet Registration	422106	
	\$560.00	Basketball ITRS Tournament Registration	422106	
	\$1,464.96	Basketball State Games Hotel	422204	
	\$150.00	Winter Games Ski Rental	422204	
	\$239.83	Skating Trophies	422404	
	\$275.00	Skating DJ	422204	
	\$272.00	Alpine Ski Rentals	422206	
	\$400.43	All Star Games Supplies	422404	
	\$250.50	Sports Banquet Down Payment	422404	
	\$6,181.00	Partner Bowling (Total Jan-Mar)	422206	Balance
Sub-Total	\$9,933.72			\$20,066.28
Transportation				\$70,000.00
	\$0.00			
Sub-Total	\$0.00			\$70,000.00
Scholarships				\$86,000.00
	\$6,262.80	Winter/Spring Weekly Programs	320006	
	\$3,466.00	Winter/Spring Leisure Education	320002	
	\$1,553.13	STAR	320010	
Sub-Total	\$ 11,281.93			\$74,718.07
Inclusion				\$19,000.00
	\$6,333.00	Inclusion Support	450000	Balance
Sub-Total	\$6,333.00			\$12,667.00
General Program Support				\$145,000.00
	\$630.00	NSSRA Adult Day Program entrance fee	422109	
	\$850.00	HMHB T-Shirts	422401	
	\$4,406.79	New Programming Space furniture and supplies	422301	
	\$4,113.82	PURSUIT 4 Program Supplies	422409	
	\$1,425.00	Day Camp Grant	422405	
	\$2,400.00	General Program Supplies	422417	
Sub-Total	\$ 13,825.61			\$131,174.39
May Total	\$41,374.26		Total Support	\$350,000.00
				Total Balance
Grand Total	\$41,374.26			\$308,625.74

XI. Information/ Action Items

[Back to Home](#)

Date: May 13, 2019
To: Tracey Crawford, Executive Director
From: Andrea Griffin, Superintendent of Recreation
Re: Snoezelen Sensory Room Update

SLSF has secured all of the funding necessary for the creation and completion of the Mt. Prospect Snoezelen Sensory Room. This will be the third Snoezelen Sensory Room for NWSRA. NWSRA's first Snoezelen Sensory Room opened in 2016 in the NWSRA Programming Space at the Rolling Meadows Park District. The second opened in 2018 in the NWSRA Programming Space at the Hanover Park Park District. Each Snoezelen Sensory Room is unique, and designed to meet the needs generated by each programming space.

Purpose and Goals of the Project

Snoezelen Sensory Rooms are therapeutic spaces where participants are placed in a soothing and/or stimulating environment. Each Snoezelen Sensory Room is designed to deliver stimuli to various senses and be used to provide multisensory or single sensory focus. It is a non-directive therapy that is controlled by the participant not by the therapist and individualized to each participant's sensory and behavioral needs. By allowing one to participate through their own free will in a safe environment, staff maximize the individual's potential to focus, feel in control, make choices and reduce mental and physical pain and anxiety.

- Physical Improvement ○ Fine & gross motor
- Cognitive Improvement ○ Problem solving & discussion making
- Emotional Improvement ○ Cooperation/Collaboration & Increased Confidence
- Affective Improvement ○ Improvements in Affective Regulation & Emotional Expression
- Linguistic Improvement ○ Utilizing Descriptive/Expressive Language & Word Association/Meaning ex. Slimy
- Social Improvement ○ Verbal Communication & Nonverbal Communication

Project Implementation Timeline

Following is the implementation timeline for the Snoezelen Sensory Room:

Month	Implementation to Take Place
January	Mt. Prospect Park District staff verifies measurements of Snoezelen Sensory Room provided by January 28 th
February	Verified measurements sent of Sensory Room to Flaghouse and orders sensory equipment
February	Mt. Prospect Park District staff receive three RFQ's for completion of electrical plan provided by Flaghouse.
May	Electrical work begins
Summer	Anticipated Opening

Progress To Date

Following are the meetings that have taken place to date regarding the creation of the Snoezelen Sensory Room

- In January, Bob Smith from Mt. Prospect and Flaghouse had phone conversation regarding electrical plan
- February Andrea Griffin and Flaghouse had phone conversation regarding placing order of equipment
- Electrical work completed by Mt. Prospect Park District
- Equipment shipping in month of May

Appendix A

Photos of Pieces and Map of Room

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Custom Sensory Room Presentation

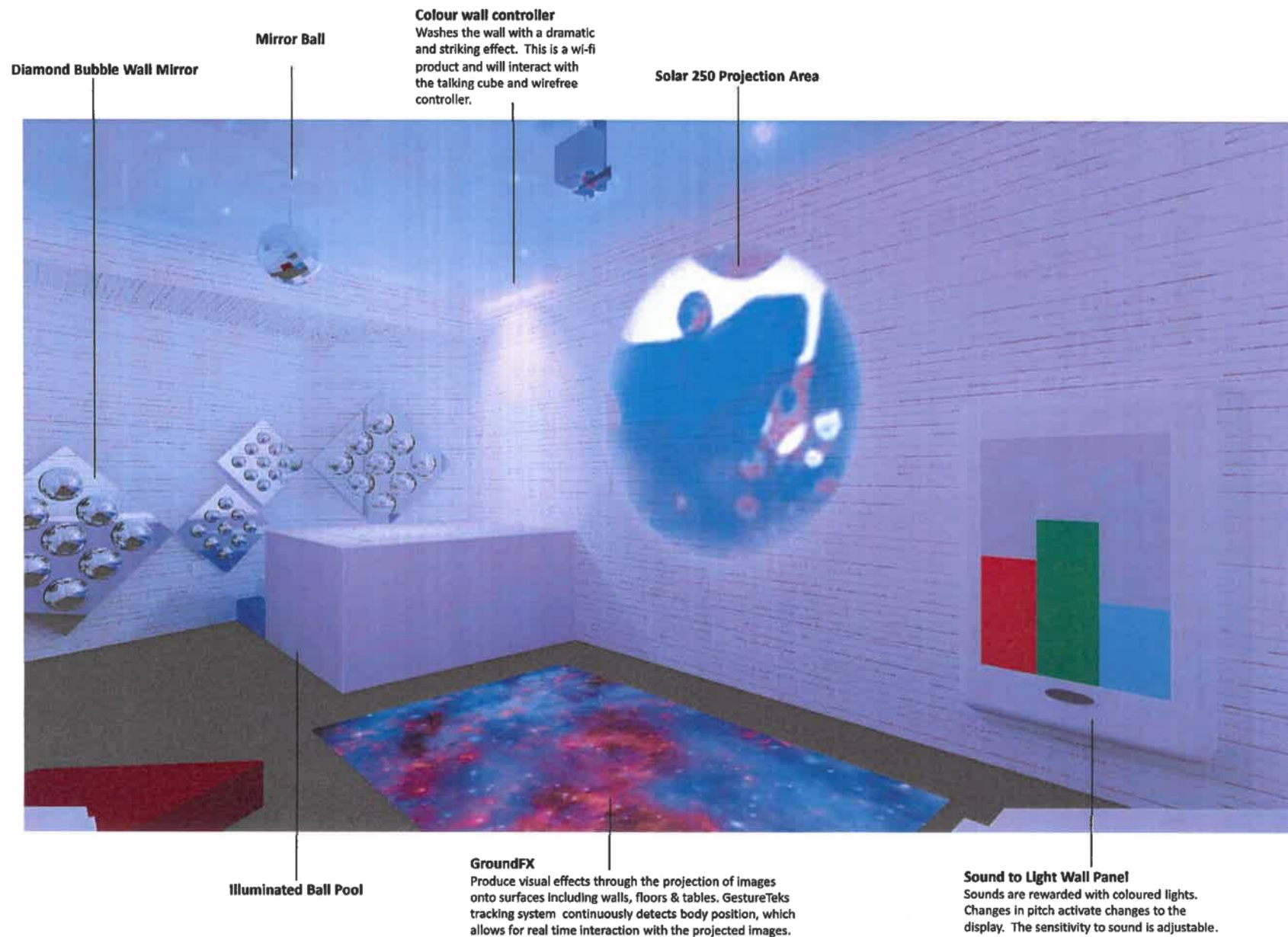


NWSRA

235 Yorkland Blvd. North York, ON M2J 4Y8
601 Flaghouse Dr. Hasbrouck Heights, NJ 07604

1-800-265-6900
1-800-265-6900

www.flaghouse.ca
www.flaghouse.com



NWSRA

Date: 04/23/2018

Drawn by: TWH

**IMPORTANT!
PLEASE READ
FOR RECOMMENDED
RECEPTILES**

We suggest installing a radio frequency system such as an Aspire RF System. Your electrician should be able to source this system or one that is similar locally. If they are unable to please call Cooper Industries at 866-853-4293 or custserv@cooperwiringdevice.com

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Acrylic Mirrors, 80" Bubble Tube,
40" Square Base, Fiber Optics,
Custom Bench and Wireless Controller

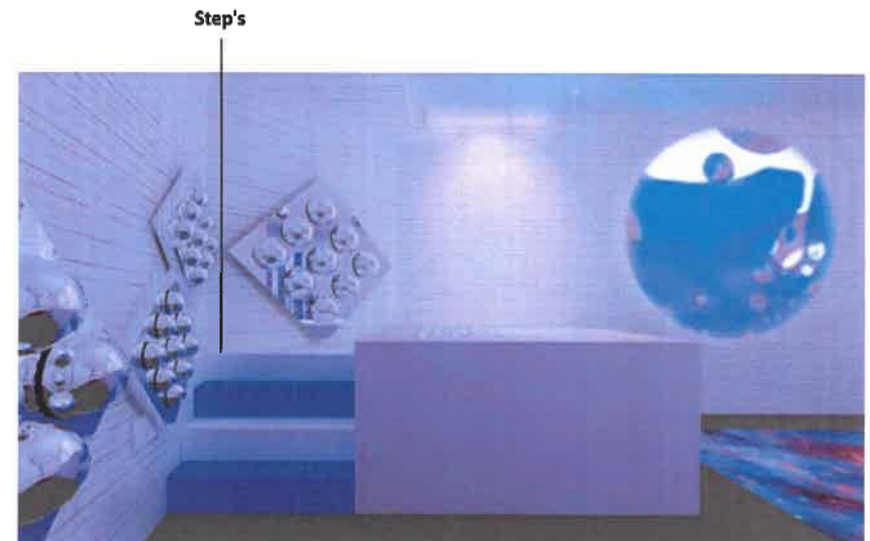


VibroMusic Wedge



4 Splash Mirrors

Laser Stars Projector, Aroma Diffuser,
WiFi Spotlight, Solar 250 Projector
and Stereo



Step's

NWSRA

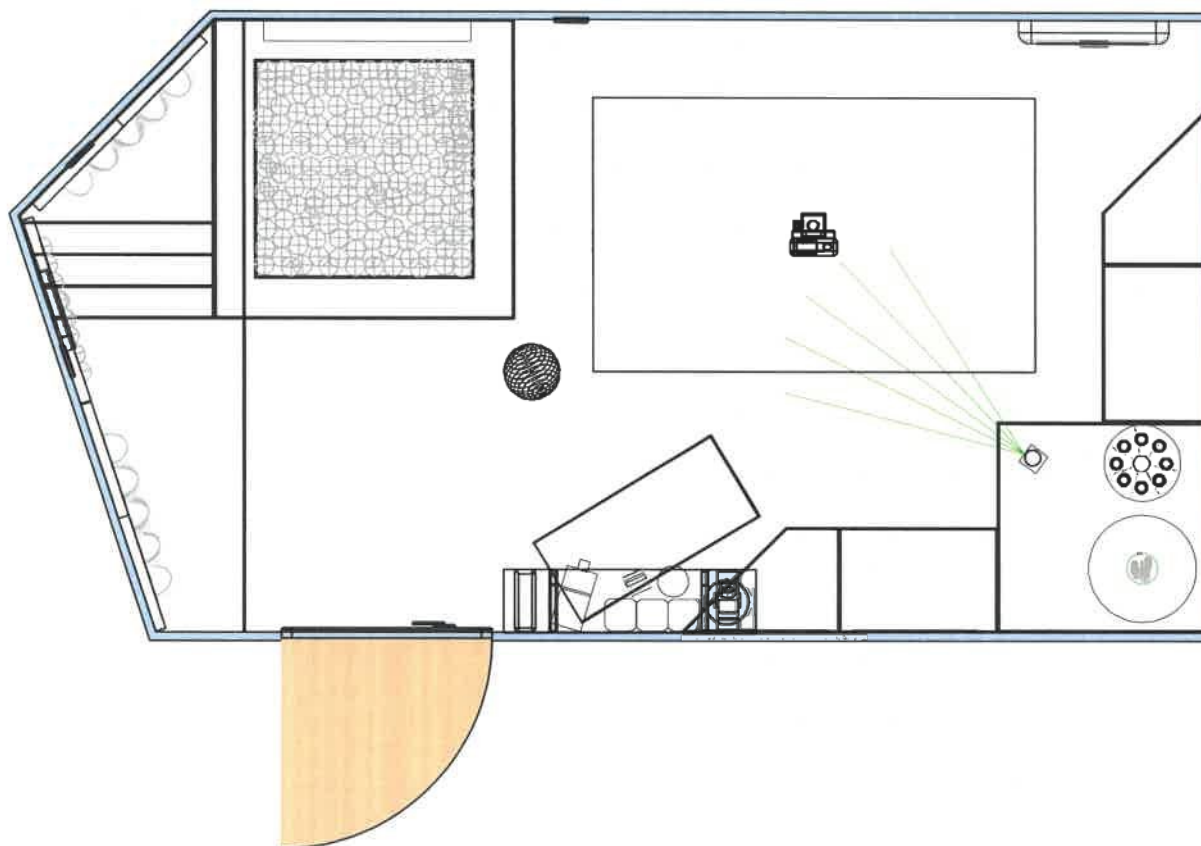
Date: 04/23/2018

Drawn by: TWH

**IMPORTANT!
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NWSRA

Date: 04/23/2018

Drawn by: TWH

**IMPORTANT!
PLEASE READ
FOR RECOMMENDED
RECEPTACLES**

We suggest installing a radio frequency system such as an Aspire RF System. Your electrician should be able to source this system or one that is similar locally. If they are unable to please call Cooper Industries at 866-853-4293 or custserv@cooperwiringdevice.com

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Date: May 10, 2019
To: Tracey Crawford, Executive Director
From: Brian Selders, Superintendent of Communications & IT
Rachel Hubsch, Superintendent of Recreation
Re: Dream Lab Accessible Technology Center Update

NWSRA was fortunate to have been granted \$83,000 to create a state of the art accessible technology lab, the Dream Lab Accessible Technology Center. This center will enable clients to compensate for the impairments they experience, promoting independence, decreasing the need for additional support, and allowing for access of information and enjoyment of music, sports, travel, and the arts independently. This room will be an equalizer for diverse learners and can assist with social development and motivation and help staff personalize therapeutic lessons. Following are details of the project and an update on progress thus far:

Purpose and Goals of the Project

The Dream Lab will empower people throughout our communities to realize their full potential through a fully accessible window to the world. Following are the goals of the project:

- Promote a person's physical and mental well-being through the use of interactive technology
- Provide relief from tension and give a sense of accomplishment
- Promote fine and gross motor skills
- Engage stimulation of all senses
- Encourage communication and working with others
- Ability to transfer knowledge of tech skills from NWSRA to home/work
- Engage in good digital citizenship
- Know and appreciate the importance of technology
- Ability to apply tools, materials, processes and technical concepts safely and efficiently
- Uncover and develop individual talents
- Apply problem-solving techniques
- Apply creative abilities
- Adjust to the changing environment
- Facilitate experiences encouraging flexibility, adaptability, resourcefulness and embracing new challenges

The Dream Lab will be used by a variety of programs, including PURSUIT, STAR Academy, Leisure Education, Social Clubs, Music Classes, Sensory and Technology Classes and Specialized STEM camps and programs. In addition, the facility will provide additional opportunities for potential collaborative programs with other Park District programs including Preschool, Seniors, etc.

Project Implementation Timeline

Following is the implementation timeline for the Dream Lab Accessible Technology Center:

Month	Implementation to Take Place	Status
April	Electrical outlets/Cat 6 cables/Lighting	Complete
April	Installation of camera system	Complete
April	Installation of new switch/network connectivity/wireless access point	Complete
May-June	Painting of Room	
June-July	Installation of Equipment/Furniture/Room Darkening shades	
August	Finalizing network configurations	
September	Opening	

Progress To Date

Following are the meetings that have taken place to date regarding the implementation of the Dream Lab, as well as progress thus far:

- Admin Team meetings to discuss the pieces needed within the room as well as room layout.
 - *Room layout has been determined*
- Meeting with Rolling Meadows Park District to review lighting, electrical and other cabling needs.
 - *Installation of cabling is now complete*
- Meetings with Microsoft:
 - To discuss equipment needed for the room.
 - *Equipment from Microsoft has been delivered*
 - To discuss the design and painting of the walls. In order to design the walls, Microsoft has partnered with The Backyard Experience, a full service creative design company, who will be providing NWSRA with sketches of the room design.
 - *Sketches have been received, awaiting final changes to sketches. Painting will begin once sketches are approved.*
 - To discuss inviting the PURSUIT Adult Day program out to the Microsoft store to assist with the completion of the room design, once overall room design is approved by the Admin Team.
 - *PURSUIT Adult Day program visited Microsoft store to provide elements of design that they liked within the room.*
- Meetings with Excalibur Technology
 - To discuss network requirements of the room and any backend hardware needed.
 - *Switches, WiFi and network configured, ready for hardware installation.*
- Meeting with Roberts Drapery
 - To discuss installation of room darkening shades
 - *Waiting on room painting to be completed to determine color of shades*
- Meeting with Converged Digital Networks

- To discuss installation of security cameras
 - *Installation of security cameras is complete*

Date: May 6, 2019
To: Tracey Crawford, Executive Director
From: Andrea Griffin, Superintendent of Recreation
Re: Community Sensory Garden

NWSRA is thrilled to have been granted \$40,000 to create a Community Sensory Garden at the Hanover Park Park District Community Center.

A sensory garden is an environment that is designed with the purpose of stimulating the senses. This stimulation occurs through plants and the use of materials that engage one's senses of sight, smell, touch, taste, and sound. The use of the garden can primarily focus on one sense, or it can incorporate all of them, be used as an educational tool that allows them to explore and learn about their senses and nature, provides them with a healthy place of discovery and allows a therapeutic and safe way for the participants to explore their senses. Following are details of the project and an update on progress thus far:

Purpose and Goals of the Project

The Community Sensory Garden will provide a therapeutic environment that the entire Hanover Park Community can enjoy.

Research has shown that when individuals with disabilities interact in a garden it helps them increase their awareness of the world around them. In addition, the Community Sensory Garden will allow the NWSRA PURSUIT Adult Day Program and STAR Academy After Care Program to include Horticulture Therapy in its activities.

- Create a therapeutic connection between people and plants
- Promote a person's physical and mental wellbeing
- Provide relief from tension, and give a sense of accomplishment • Gardening can divert your thoughts about yourself and your situation.
- Promote fine and gross motor skills
- Stimulation of the senses
- Teach how to participate in a cooperative effort
- Physical benefits
- Learn how to form positive relationships
- Increase nonverbal communication
- Facilitate experiences encouraging flexibility, adaptability and resourcefulness

Project Implementation Timeline

Following is the implementation timeline for the Community Sensory Garden:

Month	Implementation to Take Place
January	Meeting with Hanover Park staff to discuss the creation of the Community Sensory Garden
March	Hanover Park staff receive 3 RFP from Landscape Architect
April	Landscape Architect selected
May	Construction begins
Fall	Estimated completion

Progress To Date



Following are the meetings that have taken place to date regarding the creation of the Community Sensory Garden, as well as progress thus far:

- Andrea Griffin, NWSRA Superintendent of Recreation, Cathy Splett, SLSF Foundation Manager and Liz Thomas, NWSRA Manager of Special Recreation meet with Hanover Park District staff to discuss the creation of the Community Sensory Garden
- Sensory Garden Team formed & 1st meeting held
 - Team:
 - Andrea Griffin, NWSRA Superintendent of Recreation
 - Cathy Splett, SLSF Foundation Manager
 - Joann Snyder, Senior Manager of Special Recreation
 - Liz Thomas, NWSRA Manager of Special Recreation
 - Nicole Estrada, Manager of Support Services
 - Trisha Palmieri, Collaborative Coordinator
 - Katrina Place, Inclusion Coordinator
 - Megan Edwards, Program Specialist
 - Danielle Ralph, Program Specialist
 - Meeting to research horticulture trainings and program development of horticultural therapy
- Phone conversation took place on 4/13 followed by email on 5/1 with Bob O'Brian, Executive Director Hanover Park, Tracey Crawford, Executive Director of NWSRA, Andrea Griffin, Superintendent of Recreation and Cathy Splett, SLSF Foundation Manager regarding design and meetings to be held moving forward.
- Sensory Garden Team attended an all day training on 5/1 at the Chicago Botanic Gardens focusing on play in nature, mental health and healing, education and lesson planning in a garden environment.

Appendix A

Photos of Pieces

Photos of Pieces

Raised Garden Beds	Raised Garden Beds
	
Raised Garden Beds	Archway

	
<p>Accessible Hose</p>	<p>Accessible Gardening Station</p>
	
<p>Picnic table</p>	
	

Stars shine bright at Gold Medal fashion show

Submitted by Brian Sellers

Children and adults with disabilities will hit the runway and model the latest fashions at the annual Special Leisure Services Foundation Gold Medal Fashion Show, to be held Sunday, Feb. 24, at the Meadows Club in Rolling Meadows.

According to the U.S. Census Bureau, approximately 11 percent of individuals within each community have some type of disability. The Gold Medal Fashion Show celebrates the abilities of these individuals, while raising the funding necessary to provide safe, accessible and inclusive recreation within their communities.

Special Leisure Services Foundation is the fundraising arm of Northwest Special Recreation Association, which provides recreational programs and services for children and adults with disabilities throughout 17 Northwest suburban park district communities.

Through more than 2,000 day camps, athletics, cultural arts, special events and

recreational programs, individuals with disabilities have the opportunity to have fun, make friends, be included, go to new places, learn new things and celebrate their lives.

The event is expected to draw more than 600 attendees and funds will support Northwest Special Recreation Association scholarships, inclusion services, athletics, accessible transportation, programs and more.

Special Leisure Services Foundation President Tracey Crawford stated that due to the support of so many attendees of the Gold Medal Fashion Show, this "translates into extra scholarships, safer vehicles, more support for Lightning athletes, better adapted equipment and quality inclusion opportunities for individuals to recreate within their home park district programs."

The event is sponsored by local businesses, including Northwest Community Healthcare and the Daily Herald, with clothing provided by DressBarn, Formally Modern



COURTESY OF KARYN EMERALDA

Northwest Special Recreation Association participants Aimee Breckenridge, left, and Michael Piegza, right, walk the runway at the 2018 Gold Medal Fashion Show.

Tuxedo and J.C. Penney.

Tickets are \$50 per person, which includes lunch, entertainment, access to raffles

and more. For information or to register, visit www.slsf.me, or contact Megan O'Brien at (847) 392-2848, ext. 267, or

email megano@slsf.me.

• Submit 'Your News' at www.dailyherald.com/share.

From the community: Showcasing Stars at the SLSF Gold Medal Fashion Show



NWSRA participants Aimee Breckenridge (left) and Michael Piegza (right) walk the runway at the 2018 Gold Medal Fashion Show. (Posted by bselders, Community Contributor)

By **Community Contributor bselders**

JANUARY 23, 2019, 10:06 AM

Rolling Meadows, IL: Children and adults with disabilities will hit the runway and model the latest fashions at the annual Special Leisure Services Foundation (SLSF) Gold Medal Fashion Show, to be held on Sunday, February 24 at the Meadows Club in Rolling Meadows, IL. According to the U.S. Census Bureau, approximately 11% of individuals within each community have some type of disability. The Gold Medal Fashion Show celebrates the abilities of these individuals, while raising the funding necessary to provide safe, accessible and inclusive recreation within their communities.

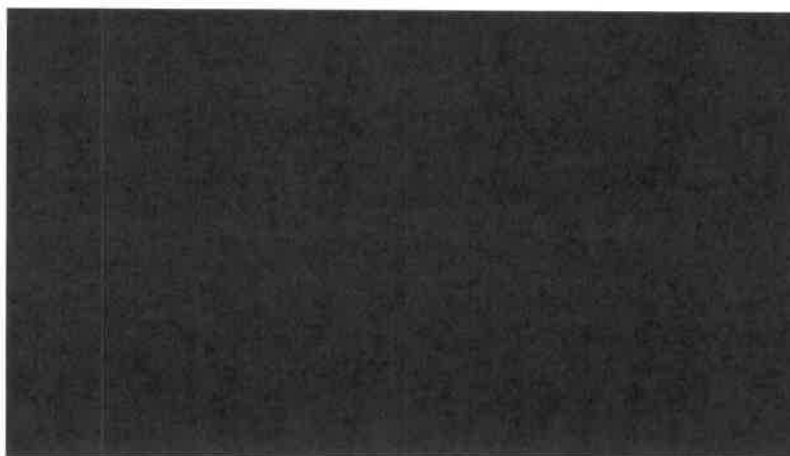
SLSF is the fundraising arm of Northwest Special Recreation Association (NWSRA), which provides recreational programs and services for children and adults with disabilities throughout 17 northwest

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draw over 600 attendees and funds will support NWSRA scholarships, inclusion services, athletics, accessible transportation, programs and more.



SLSF President Tracey Crawford stated that due to the support of so many attendees of the Gold Medal Fashion Show, this "translates into extra scholarships, safer vehicles, more support for Lightning athletes, better adapted equipment, and quality inclusion opportunities for individuals to recreate within their home park district programs."

The event is sponsored by local businesses including Northwest Community Healthcare and the Daily Herald, with clothing provided by DressBarn, Formally Modern Tuxedo and JC Penney. Tickets are \$50/person which includes lunch, entertainment, access to raffles and more. For more information or to register, visit www.slsf.me or contact Megan O'Brien at 847-392-2848, ext. 267 or e-mail megano@slsf.me.

This item was posted by a community contributor. To read more about community contributors, click [here](#).

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SECTION 5

Neighbor&Classifieds

'People of all abilities'

Annual Gold Medal Fashion Show in Rolling Meadows raises funds for special needs recreation.

By JAMIE GREGG
Local Herald reporter

They're not just modeling the latest fashions — they're helping to raise funds for special recreation services.

The 29th Annual Gold Medal Fashion Show, set for Sunday, Feb. 24 in Rolling Meadows, will showcase kids and young adult "people of all abilities" as models.

The event, which includes lunch and raffles, will benefit Northwest Special Recreation Association, according to Superintendent Nestor Sowa of Wheeling, who also supervises the fundraising arm of the organization, Special Leisure Services Foundation.

The fashion show will help fund the focus areas: transportation, scholarships, athletics, programs and facilities at local park districts.

The show has drawn upward of 700 attendees in the past and is a yearlong endeavor for those who commit to advancing the sometimes-challenging event, according to Sowa.

"We have a large committee and they need to get sponsors. We need to make sure we're in a facility that can house us," she said. "This year we have 81 raffle baskets and five grand prizes. The committee and the parents all help. If you're involved in this, you help to make it successful: committee members, parents, family members, and SLSF staff."

The show has become a well-oiled machine over the 29 years it has been produced. But the first year was an entirely different story, according to Lori Anderson of Arlington Heights, who has been on the committee since its inception.

"I went to all the fittings; I picked up the clothes from all the stores," Anderson said, recalling the first year's challenges. "I had to hang them from poles in my living room, put them in order, write something about each outfit and child, and get the clothes to the fashion show in my van

If you go

What: The 29th Annual Gold Medal Fashion Show, benefiting the Special Leisure Services Foundation.

When: 10:30 a.m. to 2:30 p.m. Sunday, Feb. 24

Where: The Meadows Club, 2650 Golf Road, Rolling Meadows

Tickets: \$50 per person, which includes lunch, entertainment and access to raffles. Register at www.eventbrite.com or contact Megan O'Brien at (847) 362-2849, ext. 207, or meganob@slsf.ms. Details: www.slsf.ms

and then take them all to the stores the next day and hope everything was returned."

Now that many hands have made lighter work, the event has all the tasks covered, she said.

"Now we have a wonderful committee, where everyone just does everything," Anderson said. "Collaboration is a wonderful thing."

Of course, the stars of the show are the models. In fact, this year's theme reflects that idea.

"This year's theme is 'Showcasing Our Stars,'" Sowa said. "Our big draw is our participant models."

The task of modeling not only gives the participants a taste of celebrity, it debunks what some mistakenly think about those with special needs.

"So many people feel sorry for the NWSRA participants... but, at this, they're the main event and they look beautiful and they look and are treated like Hollywood stars. We think they are stars," said Sowa.

"I thought how fun it would be to showcase our kids, because years ago people had an image of what children with disabilities were like and I wanted to show our children



Rebecca Malaga of Mount Prospect has makeup applied by stylist Kate Morgan of Forbid Salon and Spa before walking the runway during a Gold Medal Fashion Show at The Meadows Club in Rolling Meadows. This year's show takes place Sunday, Feb. 24.

have a lot to offer," Anderson added.

"I wanted to get the awareness that they are just like we are, they just struggle a bit more with some things."

Anderson, who is working her last show before moving from the area, will miss watching the transformation that takes place in the participants.

"You take someone who walks around with a scowl on her face and she's always looking down," Anderson said. "Then she gets her hair and makeup done and she's in a beautiful outfit. She's even grumpy as she's walking up the steps. As soon as she hits that stage, it's like a light bulb gets turned on and she's smiling, waving, throwing kisses instantly."

Anderson expresses gratitude to the committee, the

See FASHION on PAGE 3



Models
Christine Maxwell of South Barrington, left, and Katie Majors of Palatine talk before a previous Gold Medal Fashion Show at The Meadows Club in Rolling Meadows. This year's theme is "Showcasing Our Stars."

DAILY HERALD FILE PHOTO, 2017

Fashion: Show brings joy

Continued from Page 1

modeling participants and the event's many local sponsors, including KPMetry of Woodfield Mall. Formerly Modern Treasures of Schaumburg and Dressbarn of Hoffman Estates, who dress the models and Forbid Salon and Spa in Arlington Heights, which contributes hair and makeup, as well as to audience members for their years of support.

"We owe this to the audience that has been so supportive and comes every year and then brings friends and family. It's them. They're the

ones that clap for our kids. They're the ones that make them feel wonderful. They're the ones that are always there for us every year," Anderson said.

"They come to be part of the celebration of how well our kids and our young adults have done."

"Usually it's horrible, disgusting weather outside," Sowa said. "Dark dreary February Sunday, but you go in that room and it's joy."

• Editor's note: Daily Herald Media Group is one of the sponsors of the Gold Medal Fashion Show.

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NC14

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Submit your events at dailyherald.com/share

Includes plays, films, festivals, art exhibits and receptions, concerts, dance shows and more. Deadline is two weeks before event.

'Color of Water': 8:30 a.m.-4:30 p.m. Monday-Friday and 9 a.m.-noon Saturday through March 1, Bartlett Village Hall 2nd Floor Gallery, 228 Main St., Bartlett. Arts in Bartlett presents a watercolor art exhibit by West Chicago artist Kathy Manning titled "Color of Water." For information on the exhibit or Arts in Bartlett, go to www.artsinbartlett.org, or call (630) 372-4152.

'Million Dollar Quartet': Runs through March 16, Marriott Theatre, 10 Marriott Drive, Lincolnshire. The Tony Award-Winning musical "Million Dollar Quartet" is set on Dec. 4, 1956, when an extraordinary twist of fate brought Johnny Cash, Jerry Lee Lewis, Carl Perkins and Elvis Presley together at Sun Records in Memphis for what would be one of the greatest jam sessions ever. \$52.78. For information, show times and tickets, visit www.marriotttheatre.com or call (847) 634-0200.

'The Mousetrap': Runs through March 16, Metropolis Performing Arts Centre, 111 W. Campbell St., Arlington Heights. A group of strangers become stranded in an English country boardinghouse, cut off by a sudden snowstorm. They soon discover there is a murderer



COURTESY OF KARYN EMERALDA
 Northwest Special Recreation Association participants Almee Breckenridge, left, and Michael Plegza walk the runway at the 2019 Gold Medal Fashion Show. The 2019 Special Leisure Services Foundation Gold Medal Fashion Show is Sunday, Feb. 24, at the Meadows Club in Rolling Meadows. Tickets are \$5 per person. To register, visit www.slaf.me.

show=86090.

Oakton Art Exhibit — 'Intersections of Place and Time': Through Friday, March 22, Oakton Community College's Koehnline Museum of Art, 1600 E. Golf Road, Des Plaines. Oakton Community College's Koehnline Museum of Art will display unique

son and Karl Johnson. The Koehnline Museum of Art is open 10 a.m. to 6 p.m. Monday through Friday and 11 a.m. to 4 p.m. Saturdays. For information, call (847) 635-2633 or visit www.oakton.edu/museum.

'Seussical': Runs through March 31, Marriott Theatre

ussical" is a celebration of friendship, compassion, bravery and the power of imagination. \$18.23; free parking. To reserve tickets, call (847) 634-0200 or visit www.MarriottTheatre.com.

Chagall for Children: Library hours through April 7, Arlington Heights Memorial Library, 500 N. Dunton Ave.

artist Marc Chagall. At Chagall for Children, you can create mosaics, weave tapestries, use touch screens to digitally alter Chagall's masterpieces, create flower arrangements, conduct symphonies and even insert yourself into one of his paintings. Suited for children ages 2-12. Free. Visit www.ahml.info/chagall.

Show: Sunday, Feb. 24, Meadows Club, Rolling Meadows. Children and adults with disabilities will hit the runway and model the latest fashions at the annual Special Leisure Services Foundation Gold Medal Fashion Show. Tickets are \$50 per person, which includes lunch, entertainment, access to raffles and more. For information or to register, visit www.slaf.me, or contact Megan O'Brien at (847) 392-2648, ext. 267, or megano@slaf.me.

Oscar Shorts Film Festival: Noon-4 p.m. Sunday Feb. 24, Catlow Theater, downtown Barrington. The Barrington Cultural Commission hosts its seventh annual "Oscar Shorts" Film Festival featuring the 10 Oscar-nominated short films in the animated and live action categories. Wine and beer will be available, as well as food selections from the adjacent Showtime Eatery and surrounding restaurants. Tickets are available online at www.barrington-il.gov/oscar. For information, call (847) 304-3406. The event is sponsored, in part, by Quintessential Barrington. Proceeds benefit the Barrington Cultural Commission.

'Annie Get Your Gun': 3 p.m. Sunday, Feb. 24, and 7:30 p.m. Friday, March 1, and Saturday, March 2, St. Stephen Church, 1280 Prospect Ave., Des Plaines. The Gaslight Players of St. Stephen Church perform this musical about Annie Oakley and her

From the community: Athletes with disabilities compete at Skating Championships Invitational



NWSRA skater Lauren Miller competes at the 2019 Skating Championships Invitational. Courtesy of KrPhotogs Photography LLC. (Posted by bselders, Community Contributor)

By **Community Contributor bselders**

FEBRUARY 25, 2019, 2:37 PM

Skaters from throughout the State of Illinois glided into the Rolling Meadows Park District's West Meadows Ice Arena on Monday, February 18 to compete in the Skating Championships Invitational. This event, hosted by Northwest Special Recreation Association (NWSRA), provided athletes with disabilities the opportunity to socialize, compete and continue to develop their skills.

NWSRA Senior Manager of Special Recreation JoAnn Snyder stated "This is a fantastic opportunity for skaters with disabilities to continue to develop their skills and compete on a statewide level. We are very

ure that figure skating is accessible for all."

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ions from beginner to advanced levels.

Eight teams participated in the event, with four first time competitors joining the competition. Longtime Chicago Cubs public address announcer Wayne Messmer began the competition by singing the National Anthem.

The event wrapped up with a formal dinner and dance to celebrate and spend time with friends. Throughout the year, skaters hone their skills at the Hoffman Estates Park District's Triphahn Center & Ice Arena. Coach Deb Jenssen stated "For Many skaters, this is their only opportunity to compete and see their fellow skaters. Many friendships have been formed through our skating family in Illinois and the skaters look forward to seeing them every year. As for the coaches, we enjoy seeing all of the skaters grow and perform year after year."

Thank you to the sponsors who made this event possible: FMC Ice Sports, Rolling Meadows Rotary Club, Geppettos Skate Shop, Bentley's Pet Stuff, Crystal Ice House, the Crum Family, the Miller Family, the Bagdonas Family, The Whole Life Center, Debbie Roman, Wagon Wheel Figure Skating Club, Rolling Meadows Park District, Arlington Heights Park District, Fruitful Yield Health Food, Whole Foods, Potbelly, U.S Figure Skating, and Kevin @ KrPhotogs Photography LLC.

NWSRA invites skaters at all ability levels to join and develop their skills. Contact JoAnn Snyder, Northwest Special Recreation Association, 847/392-2848 or jsnyder@nwsra.org for more information.

About NWSRA

Northwest Special Recreation Association (NWSRA) provides outstanding opportunities through recreation for children and adults with disabilities. NWSRA has grown tremendously over its 45 year history. NWSRA provides over 2,000 recreational programs and received more than 15,000 registrations annually. Athletics are very popular at NWSRA, with over 600 athletes competing in 16 sports. NWSRA has received the National Recreation and Park Association Excellence in Inclusion Award, given to one organization throughout the nation that has proven its leadership in the promotion of inclusion and diversity initiatives. NWSRA serves 17 northwest suburban communities, providing day camps, weekly programs, trips, special events, cultural arts and more. For more information on NWSRA, visit www.nwsra.org or contact Brian Selders at 847-392-2848 or e-mail marketing@nwsra.org.

This item was posted by a community contributor. To read more about community contributors, click [here](#).

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Elegance on ice

Athletes with disabilities compete at Skating Championships Invitational

Submitted by Brian Sellers

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Northwest Special Recreation Association senior manager of Special Recreation JoAnn Snyder said, "This is a fantastic opportunity for skaters with disabilities to continue to develop their skills and compete on a statewide level. We are very excited to work with local partners and organizations to ensure that figure skating is accessible for all."

Skaters achieved new heights in skills and freestyle competitions, from beginner to advanced levels. Eight teams participated in the event, with four first-time competitors joining the competition. Longtime Chicago Cubs public address announcer Wayne Messmer began the competition by singing the national anthem.

The event wrapped up with a formal dinner and dance to celebrate and spend time with friends. Throughout the year, skaters hone their skills at the Hoffman Estates Park District's Triphahn Center & Ice Arena.

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COURTESY OF KEVIN PELLAN, KrPhoto Photography LLC
Northwest Special Recreation Association skater Lauren Miller competes at the 2018 Skating Championships Invitational.

Heights Park District, Fruitful Yield Health Food, Whole Foods, Potbelly, U.S. Figure Skating, and Kevin @ KrPhoto Photography LLC.

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Northwest Special Recreation Association has received the National Recreation and Park Association Excellence in Inclusion Award, given to one organization throughout the nation that has proved its leadership in the promotion of inclusion and diversity initiatives.

Northwest Special Recreation Association serves 17 Northwest suburban communities, providing day camps, weekly programs, trips, special events, cultural arts and more.

For information on Northwest Special Recreation Association, visit www.nwspa.org or contact Brian Sellers at (847) 392-2848 or email marketing@nwspa.org.

Arlington International RHR



Connections

A Newsletter About Disability Issues Spring 2019 Edition

Published by the Arlington Heights Commission for Citizens with Disabilities



FEMA



Please join the Arlington Heights Commission for Citizens with Disabilities in welcoming a presentation by **Linda Mastandrea, FEMA's Director of the Office of Disability Integration and Coordination.**

Ms. Mastandrea's

presentation is scheduled for **Thursday April 11th at 7:00—8:30 pm** in the **Board Room** of Village Hall, located at **33 S. Arlington Heights Road, Arlington Heights, IL 60005.**

FEMA is committed to working with public, private and non-profit organizations to build a culture of preparedness and ready the Nation for catastrophic events in a manner that includes and meets the needs of people with disabilities.

The Office of Disability Integration and Coordination supports FEMA's commitment to whole community emergency management by providing federal, state, local, tribal and territorial governments as well as public sector and non-profit organizations with the tools, methods and strategies necessary to ensure equal access and delivery of services to people with disabilities in all phases of emergency management. **(See page 3 to Register)**

No Matter What the Season NWSRA Offers Recreation for Children and Adults with Disabilities

Through over 2,000 recreational programs, children and adults with disabilities explore their interests in cultural arts, fitness and health, athletics, special events, clubs and more throughout the



year. Northwest Special Recreation Association (NWSRA) programs are designed to meet the individual goals of participants including community integration, health and wellness, independence, social & emotional skills, sensory integration and more. For those with sensory integration needs, the NWSRA Snoezelen Sensory room provides multi-sensory therapy through state of the art technology. Teen and Adult Social Clubs are also available, which provide weekly activities including dinners, comedy shows, dances and more. Recent events included:

NWSRA — All Star Basketball Game at Conyers Learning Academy in Rolling Meadows.

NWSRA — Skating Championships Invitational held on Monday, February 18, 2019 at West Meadows Ice Arena in Rolling Meadows. (continued on pg.2)

NWSRA continued

Special Leisure Services Foundation (SLSF) Gold Medal Fashion Show was Sunday, February 24 at the Meadows Club in Rolling Meadows. www.slsf.me

A parent recently stated "Thanks to all of you for your ongoing work on behalf of our family members and families. We need you and appreciate how your work makes our family member's life so much healthier and enriched." NWSRA health and fitness programs run throughout the Winter, providing a way to keep active during the cold months. Accessible transportation is also available for many programs. For those who prefer to participate in their community's Park District program, NWSRA provides inclusion support through training, staff and resources to ensure that each individual is successfully included into the program.

Through trained and certified staff, NWSRA programs provide outstanding opportunities for children and adults with disabilities to have fun, make friends, go new places, learn new things, be included and celebrate their lives.

For more information on NWSRA programs, please visit www.nwsra.org or contact JoAnn Snyder, Sr. Manager of Special Recreation at 847-392-2848, ext. 247 or email joanns@nwsra.org.



About NWSRA:

NWSRA has enriched the lives of children and adults with disabilities as a partnership of 17 northwest suburban Park Districts by providing outstanding recreational opportunities for over 40 years. NWSRA holds the distinction of Distinguished Accredited Agency from the Illinois Park and Recreation Association, and won the National Recreation and Park Association Excellence in Inclusion Award for national leadership in diversity and inclusion initiatives. If you are interested to learn more about NWSRA's programs and success stories, please visit our website: www.nwsra.org, or contact us at 847-392-2848.

IPADD UNITE

ILLINOIS PARENTS of

ADULTS with
DEVELOPMENTAL
DISABILITIES

Illinois Parents of Adults with Developmental Disabilities - Do you live in Illinois and have a teen or adult child with a developmental disability – autism spectrum disorder, cerebral palsy, cognitive impairment, Down Syndrome or other?

Many of us have worked and continue to work toward a broader, more comprehensive menu of services, supports and funding strategies in Illinois. But IN THE MEANTIME, our children get older and age out of the public school systems. We need to be empowered, as families, to forge collaborative ventures with other families and interested civic, business or professional leaders in our local areas...to make real, positive changes in our local communities so that our young people do not exit special education with nothing to do.

IPADD's purpose is to give Illinois parents, self-advocates, adult sibs and others who care about adults with developmental disabilities a dedicated online platform for networking, advocacy, and information-sharing so that we know what's happening around the state. Our primary focus areas are: Employment, Community Service, and Rec/Leisure opportunities; Effective Transition Planning; Transportation; Housing; and how to pay for all of it. IPADDUNITE.ORG

WELCOME

Parents can [join our closed Facebook group](#) to discuss pertinent issues, membership requires approval. Join our advocacy efforts by [liking our Facebook page](#). [Learn more about our Facebook group and page.](#)

four-way campaign for the mayor's office. Election Day is April 2. (Bev Horne | Staff Photographer)

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Rolling Meadows Mayor Len Prejna greets Brian Selders, superintendent of communications and IT at the Northwest Special Recreation Association, following the mayor's address to the business community Monday afternoon. (Bev Horne | Staff Photographer)

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SUNDAY, FEBRUARY 24, 2019



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Special Leisure Services Foundation is dedicated to supporting and promoting outstanding opportunities through recreation for children, and adults with disabilities in cooperation with Northwest Special Recreation Association. Call 847-392-2848 or visit us at www.slsf.me.

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Fun is in the air

Helicopter egg drop at Conant High School wows young crowd

By MADHU KRISHNAMURTHY
mkrishnamurthy@dailyherald.com

How to make hundreds of children giddy with excitement? Shower more than 2,000 colored plastic eggs from a helicopter onto a football field and just watch the ensuing frenzy. That was the scene at Conant High School Saturday morning during its first Helicopter Egg Drop.

Within minutes of the last egg dropping to the ground, roughly 300 children rushed the field with baskets scooping up about seven eggs each in seemingly organized chaos.

"All the colorful rainbows were falling from the sky," said Alarese Gaden, 8, of Mount Prospect, of watching the eggs being sprinkled onto the field from the helicopter. He said he felt "happy" with his treasured loot bearing candy within and beamed at the prospect of devouring cupcakes in the school's cafeteria afterward.

Parents paid \$5 per child, ages 9 and younger, to participate in the egg drop. It included one raffle ticket for prize baskets and a coupon for a free custard from Culvers in Schaumburg.

The event was part of the Hoffman Estates school's Cupcakes for a Cause and Bunny Eggstravaganza benefiting Special Olympics, the Northwest Special Recreation Association and Conant's Cougars in Need program. The Bunny Eggstravaganza included kids crafts, games, raffles, balloon sculptor, Frisbee toss and a visit with Peter Cotton Tail. Attendees could buy cupcakes for \$2 each or \$20 for a dozen.

In the last seven years, Cupcakes for a Cause has raised \$30,000 for Special Olympics, said Jeff Stewart, Conant social studies teacher who



JOE LEWNARD/jlewnard@dailyherald.com
Jack Lorber, 4, of Schaumburg greets the Easter bunny Saturday at Conant High School.



JOE LEWNARD/jlewnard@dailyherald.com

Yui Hori, 4, of Schaumburg participates in an Easter egg hunt at Conant High School in Hoffman Estates Saturday. The eggs were dropped from a helicopter to start the event.

orchestrated the egg drop.

Stewart said he got the idea for the egg drop after participating in a similar event with his kids in Evanston where marshmallows were dropped from a helicopter.

"The point is to create a community event... it was very successful," Stewart said. "It looked like all the kids were having a good time."

having a good time."

Watching a helicopter up close was the best part of the attraction for some and several parents were impressed with the event's organization.

"There were plenty of eggs for everyone," said Jennifer Lorber, of Schaumburg. "Most important, there were all happy children at the end."

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Community Insight

Presented by AMITA Health

AMITA shines a blue light on Autism Awareness

The most stress-reducing and calming color is blue and it's perfect that on National Autism Awareness Day, AMITA Health celebrated by "lighting it up blue." On April 2, the health system's facilities turned their outdoor lights blue and the women and children's hospital shone in the color of the sky and seas. According to Maria Bellantuono, the Clinical Director of the Autism Spectrum and Developmental Disorders Resource Center (ASDDRC), even associates donned blue that day. "We are sending out awareness email blasts with information on Autism Spectrum Disorder throughout the month; we'll have informational tables at various sites; and the month will end with an AMITA team at the Autism Speaks Walk on June 1 in Chicago."

ASDDRC, under Bellantuono's direction, helps the underserved and identifies any gaps in services. "We have a team of six individuals dedicated to do all they can to help anyone who contacts the center," she explained. "As director, I make sure our team is engaged with the community and we have the latest information to help the families. We provide training on autism to the community and within our system."

The number of services is impressive including free screenings for Autism Spectrum Disorder (ASD), resource assessments and consultations. "Our goal is to help families navigate the overwhelming world of ASD and connect them with appropriate resources," she said. "We want families to know they have a place to call with any question and we will do our best to help because we realize how important community is in raising a child. We collaborate with community partners such as Northwest Special Recreation and Northwest Special Education Co-Op, and are part of the Northwest Autism Consortium Group."

Bellantuono, MA, LCPC, NCC, explained that each child with Autism Spectrum Disorder is unique, so treatment and



Maria Bellantuono, Clinical Director

education should be individualized. "It helps to keep in mind that an ASD diagnosis does not define a child, it is something a child has," she reminded. "We should build on children's strengths and give them opportunities to be children."

What should you do when your child has been diagnosed? "First consider recommendations made by the diagnosing physician," she said. "Early intervention is important and should be one of the first steps. Then continuing onto school, keep informed about teaching methods for your child." Today, there are myriad therapies from which families can choose. "We continue to recommend evidence based interventions that meet best practices such as applied behavior analysis also known as ABA therapy. At the ASDDRC, we provide individual therapy, social skills groups, and parent training."

The expert noted that consistency and structure are very helpful for children with ASD. "If families are unsure what to do, they can always call (847) 755-8536 and ask for the AMITA-MB-AHBHHE Resource Center, or email: AHBHHHEResourceCenter@amitahealth.org. It's a free service."

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AMITA