



We exist to support and promote outstanding opportunities through recreation for children and adults with disabilities in cooperation with Northwest Special Recreation Association.

Regular Meeting
October 17, 2017 - 3:30 p.m.
Park Central Conference Room
3000 W. Central Road, Rolling Meadows, IL

AGENDA

- I. Call to Order
Roll Call
- II. Introduction of Guests:
 - A. Dave Hanson – Benjamin F. Edwards
 - B. Karyn Emeralda – Graphic Communications Coordinator
 - C. Wendy Aguilera Blanchette – Potential Board Member
- III. Approval of Agenda
- IV. Approval of Minutes, May 16, 2017 – Pages 3-11
- V. Correspondence
 - A. Written
 - B. Oral
- VI. Reports – Pages 12-60
 - A. SLSF Reports – 3rd Quarter
 1. Events – Wrap Up Reports
 - a. Moretti's/NWSRA Golf Outing
 - b. Arlington Classic Golf Outing
 - c. Women's Golf Outing
 - d. Terazzo & Marble Charity Golf Outing
 - e. Buffalo Grove Golf Outing
 - f. Palatine Golf Outing
 2. Grants
 3. Sponsorships/Donations
 4. Goals
 - B. Marketing and Public Relations – 3rd Quarter
 - C. NWSRA Program Report
- VII. Review of Financial Statements/Investments – Pages 61-97
 - A. SLSF Investment Statement
 - B. Organizational Cash Overview
 - C. SLSF Budget vs. Actual
 - D. Balance Sheets
 - E. Profit & Loss Budget vs. Actual
 - F. 3rd Quarter Financial Reports
 - G. Other

- VIII. Approval of Warrant: - Pages 98-107
 - Motion to Approve Warrant #6 – June 30, 2017 - \$305,404.05
 - Motion to Approve Warrant #7 – July 14, 2017 - \$10,989.19
 - Motion to Approve Warrant #8 – August 31, 2017 - \$159,126.87
 - Motion to Approve Warrant #9 – September 30, 2017 - \$12,367.90
 - Motion to Approve Warrant #10 – October 17, 2017 - \$68,834.83
- IX. Old Business – Pages 108-109
 - A. Hanover Park Park District – Ramp Update
- X. New Business – Pages 111-113
 - A. Wendy Aguilera Blanchette – Board Member Induction
 - B. Celebrate Ability
 - C. NWSRA Grant
 - D. Hanover Park Park District – Snoezelen Room
 - E. Wheaton Sisters Grant
 - F. Benjamin F. Edwards Investment Update, Presented by Dave Hanson
 - G. Other
- XI. Information/Action Items – Pages 114-139
 - A. Holiday Luncheon
 - B. 2018 Board Meeting Schedule
 - C. SLSF Retreat
 - D. Other
- XII. Comments
- XIII. Adjournment

Mission Statement

We exist to support and promote outstanding
opportunities through recreation for children and adults with disabilities
in cooperation with the Northwest Special Recreation Association

IV. Minutes

[Back to Home](#)

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS OF
THE SPECIAL LEISURE SERVICES FOUNDATION
HELD AT THE NWSRA ADMINISTRATIVE OFFICES
3000 W. CENTRAL ROAD, ROLLING MEADOWS, IL
ON THE 16TH OF MAY 2017**

Director Oates called the meeting to order at 3:32 p.m. Those present were Carl Arthur, Vicki Carney, Amy Charlesworth, Rita Fletcher, Anthony Gattuso, Dennis Hanson, Kathy Nowicki, Terri Oates, Tom Perkins, Brian Rubin and Jonathan Salk.

Absent were: Thomas Campone, Jacky Cartwright, Al Crook, Christina Ferraro, Jim Houser and Dennis Stein.

Also present were: Tracey Crawford, SLSF President, Brian Selders, Superintendent of Communications and IT, Andrea Griffin, Superintendent of Recreation, Jayne Finger, Superintendent of Recreation, Nanette Sowa, Superintendent of Development, Trisha Breitlow, Superintendent of Administrative Services, Cathy Splett, Foundation Coordinator, Megan O'Brien, Events Coordinator, Miranda Woodard, Accounting Manager, Jessica Vasalos, Administrative Coordinator, as recording secretary, Mark Konrad, Terrazzo and Marble, Rob Schiferl, Terrazzo and Marble, Matt Gerken, American Philanthropic, Eduardo Andino, American Philanthropic, Matt Beran, Lauterbach and Amen, and Dave Hanson, BF Edwards.

Superintendent Sowa introduced Mark and Rob from Terrazzo and Marble. Rob has been involved in NWSRA for many years. The company started a golf outing 15 years ago and has raised more than \$100,000. Terrazzo and Marble was given the IPRA & IAPD Community Service award for being influential in the funding of SLSF. This year's golf outing will be in October at Chevy Chase.

Superintendent Sowa introduced Megan O'Brien, who was hired as the SLSF Events Coordinator.

Director Oates reported that if you downloaded board packed before 2:00pm today there was a change in the auditor letter. Board Members have it electronically and in hard copy.

Approval of Agenda

Director Oates called for a motion to approve the Agenda for May 17, 2017. Director Charlesworth moved the motion and Director Rubin seconded the motion. Upon voice vote the motion carried.

Approval of Minutes

Director Oates called for a motion to approve the minutes for the January 17, 2017 meeting. Director Rubin moved the motion and Director Charlesworth seconded the motion. Upon voice vote the motion carried.

The board congratulated Cathy Splett for her 5 year anniversary and many accomplishments.

Correspondence

Written:

President Crawford reported a letter received from Dave Hanson that was his portfolio changes and reallocation of funds. She also reported on a letter from Mindy at the Arlington Heights Chamber of Commerce thanking SLSF for our support of the 70th anniversary dinner. Also received a letter from Rita Fletcher, Bartlett Park District Foundation, thanking SLSF for the \$200 donation for the inclusive playground.

Oral:

None

SLSF Reports

Events

Gold Medal Fashion Show – Superintendent Sowa reported that the wrap up memo was distributed and can be found in the Board Packet.

Grants

Cathy Splett, Foundation Coordinator, reviewed the grant activity. SLSF was approved for the IDOT grant last year and will hopefully receive the vehicle by the end of 2017. Transportation continues to be a growing need for NWSRA programs and the PURSUIT programs. SLSF will continue to apply for the IDOT grants as long as SLSF can show the need.

Sponsorships

Superintendent Sowa reviewed the Sponsorships. SLSF has received \$46,925 in sponsorships as of May 3. Northwest Community has been a \$15,000 sponsor for the past 8 years but their sponsorship dollars were cut; SLSF will now be getting \$10,000. SLSF received \$5000 from Mitsubishi Electric Automation. This donation will be recognized as sponsorship at our family day at Camp Connections. CDE Collisions became a new \$5000 sponsor for the Buffalo Grove golf outing. The Gold Medal Fashion Show had 3 new sponsors this year. President Crawford mentioned the importance of having a development plan because of the possibility of current sponsors lowering or discontinuing sponsorship support.

Goals

Superintendent Sowa stated that one of the goals is to research and apply for new grants. SLSF is talking to a new foundation that will be giving grants that might be sizeable. A Letter of Intent which was sent will be presented at their board meeting this week. SLSF received a letter from the Chicago Bulls inviting SLSF to apply for a new grant. Another goal was to hire an event coordinator, which has been done.

Marketing & Public Relations

Brian Selders, Superintendent of Communications and IT, relayed a story that is in the SLSF Impact about two children who received scholarships. SLSF events are on various radio stations and on their station calendars. NWSRA is interviewing for a new graphic communications coordinator. Over twenty applications were received and 12 are being considered. Production on a video for the Snoezelen Room has begun as well as installation of the new IT equipment.

NWSRA Program Report

Jayne Finger, Superintendent of Recreation, stated that the program report for March-May is in the board packet. She also introduced the new Bocce Ramp adaptive equipment that was received from a grant from Rotary Club of Palatine. There are 8 Paralympic athletes in our bocce training program who will be participating in regional games this summer and nationals in July in Naperville. Partners in Adult Learning (PAL) took a community integration trip to Villa Olivia and toured the newly designed building and discussed energy efficiency and innovative technology at Zurich.

Financial Reports

Investment Statement

Trisha Breitlow, Superintendent of Administrative Services reported that through April there was a gain of \$59,000. SLSF had \$171,000 in investments at the end of last year with \$21,000 being the remainder of Snoezelen costs that were covered by the grant and donations. The remaining \$150,000 will be spent this year on the Hanover Park Park District accessible ramp that is being built.

Profit and Loss Budget vs. Actual

Superintendent Breitlow reported that SLSF is approximately in the same place that it was in 2016. There have been some new expenses this year – the contract with American Philanthropic as well as ramp invoices that are starting to be paid to Hanover Park. Our unrestricted donations are up from this time last year, about 27% or 28% - up to \$14,700 this year.

Quarterly Reports

Superintendent Breitlow presented the quarterly report. Some costs are skewed high because those items are more than 25% of the year. The investment transfer looks high, but that is due to the \$150,000 that still remains in the account. SLSF is right where it should be for the 1st quarter.

Warrants

Approval of Warrant #2 dated February 28, 2017

Director Oates called for a motion to approve Warrant #2 dated February 28, 2017 for the amount of \$ 29,629.87 covering check numbers 7837 through 7851 from the BMO Harris Bank BAC account. Director Hanson moved the motion and Director Charlesworth seconded the motion. Upon roll being called the vote was as follows:

AYE: Carl Arthur, Vicki Carney, Amy Charlesworth, Rita Fletcher, Anthony Gattuso, Dennis Hanson, Kathy Nowicki, Terri Oates, Tom Perkins, Brian Rubin, Jonathan Salk

NAY: None

The motion carried.

Approval of Warrant #3 dated March 21, 2017

Director Oates called for a motion to approve Warrant #3 dated March 21, 2017 for the amount of \$70 covering check number 7852 from the BMO Harris Bank BAC account. Director Charlesworth moved the motion and Director Fletcher seconded the motion. Upon roll being called the vote was as follows:

AYE: Carl Arthur, Vicki Carney, Amy Charlesworth, Rita Fletcher, Anthony Gattuso, Dennis Hanson, Kathy Nowicki, Terri Oates, Tom Perkins, Brian Rubin, Jonathan Salk

NAY: None

The motion carried.

Approval of Warrant #4 dated April 28, 2017

Director Oates called for a motion to approve Warrant #4 dated April 28, 2017 for the amount of \$39,983.25 covering check numbers 7863 through 7870 from the BMO Harris Bank BAC account. Director Hanson moved the motion and Director Carney seconded the motion. Upon roll being called the vote was as follows:

AYE: Carl Arthur, Vicki Carney, Amy Charlesworth, Rita Fletcher, Anthony Gattuso, Dennis Hanson, Kathy Nowicki, Terri Oates, Tom Perkins, Brian Rubin, Jonathan Salk

NAY: None

The motion carried.

Approval of Warrant #5 dated May 16, 2017

Director Oates called for a motion to approve Warrant #5 dated May 16, 2017 for the amount of \$96,769.51 covering check numbers 7871 through 7875 from the BMO Harris Bank BAC account. Director Salk moved the motion and Director Gattuso seconded the motion. Upon roll being called the vote was as follows:

AYE: Carl Arthur, Vicki Carney, Amy Charlesworth, Rita Fletcher, Anthony Gattuso, Dennis Hanson, Kathy Nowicki, Terri Oates, Tom Perkins, Brian Rubin, Jonathan Salk

NAY: None

The motion carried.

Old Business

President Crawford reported on the Hanover Park accessible ramp. Hanover Park has Monday construction meetings that she and Andrea attend. The ramp construction is on schedule. There were 2 change orders – color and light fixture. The project is under budget. The base for the ramp is laid out. The beams are in. The project is on target to be finished at the end of May or beginning of June.

Andrea Griffin, Superintendent of Recreation gave an update on the NWSA programming space and PURSUIT 2. NWSRA is hoping to open PURSUIT 2 on May 22 but the fire marshal hasn't performed the site inspection. The new tentative opening date is June 5. After fire marshal approval, the state has to come and approve the site. There are currently 33 clients at HP, 20 a day, and can accommodate up to 21 per day. Rolling Meadows has 35 total, 21 per day. 70 tours and approximately 150 family and school personnel in March and May were conducted. The wait list is at 154: 27 are graduating in 2020; 53 are ready to be served. 77 of them will graduate in 2018/2019. NWSRA is hoping to have an open house (soft opening) in the last week in May. According to President Crawford, the HP Park District staff have been phenomenal.

New Business

Bank Issues

Superintendent Breitlow reported that during the course of the audit it came to our attention that the collateralized NWSRA funds at BMO Harris have mistakenly been closed. NWSRA had not been notified. After reaching out to the bank and not getting communication in return, notification took place on the 24th. The bank started to immediately protect the funds and collateralize them. President Crawford reached out to the NWSRA executive team. Superintendent Breitlow reached out to the auditors. The funds were then pledged to the Federal Reserve in Boston. NWSRA looked at other banking options and sent RFPs. The only bank to respond was Village Bank and Trust of Arlington Heights. NWSRA currently does have an operating reserve and capital reserve at a Village Bank and Trust in Arlington Heights. The bank is highly recommended by some of NWSRA Board Members.

Director Oates called for a motion to close SLSF Business Advantage Account and SLSF Non-Profit Low Volume Account. Director Hanson moved the motion and Chairman Arthur seconded the motion. Upon roll being called, the vote was as follows:

AYE: Carl Arthur, Vicki Carney, Amy Charlesworth, Rita Fletcher, Anthony Gattuso, Dennis Hanson, Kathy Nowicki, Terri Oates, Tom Perkins, Brian Rubin, Jonathan Salk

NAY: None

The motion carried.

Director Oates called for a motion to open new accounts with Village Bank and Trust of Arlington Heights. Chairman Arthur moved the motion and Director Carney seconded the motion. Upon roll being called, the vote was as follows:

AYE: Carl Arthur, Vicki Carney, Amy Charlesworth, Rita Fletcher, Anthony Gattuso, Dennis Hanson, Kathy Nowicki, Terri Oates, Tom Perkins, Brian Rubin, Jonathan Salk

NAY: None

The motion carried.

Director Oates called for a motion to approve bank account signers for the new bank accounts to be opened at the Village Bank and Trust. Director Hanson moved the motion and Director Rubin seconded the motion. Upon roll being called, the vote was as follows:

AYE: Carl Arthur, Vicki Carney, Amy Charlesworth, Rita Fletcher, Anthony Gattuso, Dennis Hanson, Kathy Nowicki, Terri Oates, Tom Perkins, Brian Rubin, Jonathan Salk

NAY: None

The motion carried.

SLSF Audit

Matt Beran, Lauterbach and Amen, presented the highlights of the audit. There isn't a management letter because there were no recommendations – operations are going well for SLSF. At this time there are no recommendations. Audit report: They gave SLSF an unmodified opinion, which is the highest opinion that they give. The numbers are accurate. The balance sheet shows net assets for 2016 are \$1,422,876. We had an increase of \$47,000 for the year. The main drivers of that were additional donations, grants, interest and dividends – much higher than the year before. With the additional revenue that came in, SLSF has been able to do capital improvements of \$70,000 this year.

Director Oates called for a motion to approve the audit letter. Director Rubin moved the motion and Director Perkins seconded the motion. Upon roll being called, the vote was as follows:

AYE: Carl Arthur, Vicki Carney, Amy Charlesworth, Rita Fletcher, Anthony Gattuso, Dennis Hanson, Kathy Nowicki, Terri Oates, Tom Perkins, Brian Rubin, Jonathan Salk

NAY: None

The motion carried.

Benjamin F. Edwards Investment Update

Dave Hanson, Benjamin F. Edwards, recapped the account review statement. Current balance: \$1.266 million invested – a combination of mutual funds and laddered bond portfolio, generally with brokered CDs. SLSF is at 53% or 54% cash and fixed income.

Liquidations have come from the equity side of the portfolio. SLSF had a significant advance overall. Last year SLSF showed a 5.52% return. Since 2010, SLSF is running at 6.3%. Year to date is up 5.61%, outperforming markets. Plans for this year include moving some funds to the international markets.

Fund Balance Recommendation

Superintendent Breitlow stated that at the end of 2016, the cash balance was \$239,778, of which \$150,000 was allocated to the ramp. That leaves us with a balance of \$89,778. For 2017, SLSF doesn't have any large expenses coming up – it was recommended \$90,000 as a benchmark and show \$222 short of that.

Director Oates called for a motion to approve the starting cash balance of \$89,778. Director Charlesworth made the motion and Director Salk seconded the motion. Upon roll being called, the vote was as follows:

AYE: Carl Arthur, Vicki Carney, Amy Charlesworth, Rita Fletcher, Anthony Gattuso, Dennis Hanson, Kathy Nowicki, Terri Oates, Tom Perkins, Brian Rubin, Jonathan Salk

NAY: None

The motion carried.

Annual Investment Transfer

Superintendent Breitlow reported that SLSF isn't transferring any cash into the investment account.

NWSRA Grant Request Review

Superintendent Finger stated SLSF has allocated \$275,000 to be granted to NWSRA to help program areas – divided into May, Oct. and Dec. May's request is for \$90,804.51 to cover scholarships, programs, inclusion, and athletics which has already been approved.

Legal Counsel

President Crawford stated that many board members are retiring. One of those Board Members is Ernest Bloomquist, who for years has donated his legal counsel. A recommendation was made to hire Robbins-Schwartz for legal counsel as they handle NWSRA legal affairs. They charge a retainer of \$50 per hour. Their normal hourly rate is \$205 - \$230.

Director Oates called for a motion to approve Robbins-Schwartz as the new legal firm for SLSF. Director Charlesworth moved the motion and Director Oates seconded the motion. Upon roll being called, the vote was as follows:

AYE: Carl Arthur, Vicki Carney, Amy Charlesworth, Anthony Gattuso, Dennis Hanson, Kathy Nowicki, Terri Oates, Tom Perkins, Brian Rubin, Jonathan Salk

NAY: None

Abstain: Rita Fletcher

Information/Action Items

SLSF Strategic Development Plan

Matt Gerken and Eduardo Andino, American Philanthropic, reviewed the development plan for 2018-2020. The task matrix calendar is included. There are five core strategies. 1. Increase time on task, i.e. more fundraising. SLSF hired Megan completing this goal. 2. Build a major gifts program. Do more in-person meeting. 3. Foundations and Grants. 4. Improve and expand direct mail. Find new sources of support in the community via mail. Test different approaches. 5. Planned giving. Have SLSF be a beneficiary of families' estates. Eduardo talked about task matrix – actionable items. SLSF will view it by quarter and learn what is working and what is not. Direct mail has been successful for us. A recommendation was made for us to do it quarterly instead of twice per year. A suggestion was made to contact athletes that might be interested in donating. American Philanthropic can assist SLSF in researching foundations, analyze progress toward meeting our goals, etc., if we determine that more help is needed.

President Crawford called for a motion to approve the development plan for 2018-2020. Director Rubin moved the motion and Director Oates seconded the motion. Upon rolled being called the vote was as follows:

AYE: Carl Arthur, Vicki Carney, Anthony Gattuso, Dennis Hanson, Kathy Nowicki, Terri Oates, Tom Perkins, Brian Rubin, Jonathan Salk

NAY: None

Comments

None

Adjournment

Being no further business to come before the Board, Director Oates called for a motion to adjourn the meeting at 5:00 p.m. Director Salk moved the motion and Director Gattuso seconded the motion. Upon voice vote the motion carried.

Secretary

VI. Reports

[Back to Home](#)

After Event Memo:
To: Tracey
From: Nanette Sowa
Event Name: Moretti's/NWSRA Golf Outing in Memory of Kevin T. Kendrigan
Event Date: 8.16.2017

Event History: The outing began as and remains a collaboration between NWSRA/SLSF and AlaCarte Entertainment Group. AlaCarte was looking for a charity to support and Kevin Kendrigan suggested SLSF, the rest is history.

of years event held: The first collaborative outing was held on July 29, 1987- this year marked the 30th anniversary of the outing.

Event Explanation: This is an 18 hole, scramble golf event held the third Wednesday of August. The outing rotates between the Mount Prospect Golf Club, Old Orchard Country Club and Schaumburg Golf Club. In 2017, the event was held at the Schaumburg Golf Club.

Event Preparation:

SLSF:

- Solicits committee members, holds four meetings and sends out minutes
- Keeps the committee members informed of the outing's progress via weekly emails
- Creates and sends out publicity (save the date, flyers) for the outing
- Does all the inside paperwork
- Negotiates with the golf courses
- Seeks and supervises volunteers
- Creates all day of paperwork
- Handles all money, invoices and thank you letters
- Contacts media for publicity

AlaCarte:

- Solicits sponsors, hole sponsors and prizes for the raffle table.
- Provides all the day's meals. A full breakfast, Italian sub sandwich lunch and a grilled steak dinner is included in the outing fee.
- Works with food providers to receive donations of product to keep the cost down
- Negotiates for donations of beer and soda/water.

Committee Names: (when outing is at Schaumburg Golf Club)

Jim Earley	Jonathan Parsons	Jerry Grimaldi
Tony LaFrenere	Nick Sawyer	Tim Schaap
Norbert Skibicki	Megan O'Brien	Nanette Sowa

Because this was the 30th Anniversary of the event, SLSF had signs put on one of the NWSRA busses thanking AlaCarte for 30 years of support. Instead of the usual steak fry, a pig roast was presented.

Jim Earley from AlaCarte Entertainment spoke about why they support SLSF and was near tears which was very touching. SLSF presented him with a custom made leather plaque thanking the company for their support.

New this year was a raffle board replacing the raffle tickets. Guests with passports automatically received a square, additional squares could be purchased for \$20. The board with 150 squares sold out quickly.

Gimmick Hole explanation:

- Split the Pot- Passport holders are entered, all other golfers may enter for \$10.00.
 - A volunteer writes the golfer's name on a raffle ticket and places it in the golf bag (donated by Miller/Coors)
 - During dinner after the outing, 2 tickets will be drawn. 1st ticket pulled wins half of the day's pot and 2nd ticket pulled wins the golf bag.
- Low Gross Team – Winners each receive a box of balls.
- Most Accurate Drive – All golfers entered at no cost. Winner receives a box of a dozen SLSF golf balls.
- Closest to the Pin – Only Passport holders are eligible. Winner receives a box of a dozen SLSF golf balls.
- Double your Chances– Passport holders are entered in the raffle automatically, all other golfers may enter for \$20. A raffle for a foursome of golf at Schaumburg Golf Club was held at dinner.
- Hole in One for a Car- The first hole in one of the day, as witnessed by SLSF volunteers wins a Mazda CX5. Napleton Automotive of Schaumburg has sponsored this hole since 2012.
- Longest Drive – All golfers are entered at no cost. Winner receives a dozen SLSF golf balls.
- Wager Hole – Passport holders are entered for \$10.00. Golfers not holding a passport may wager between \$2.00-\$10.00. Each entrant rolls on large die. Whatever number the die lands on becomes the multiplier. Example a \$2.00 wager and a six on the die results in a payout for \$12.00 to the player if they land their drive on the green within a 10' radius of the hole as marked by a white chalk circle.

Actual day of explanation:

DAY OF 7:30 a.m.	SLSF and AlaCarte staff arrive- breakfast is set up
8:00 a.m.	Set up registration area – Megan O'Brien and volunteers Make sure hole sponsor signs & pin flags are on course –Pro/Nanette Hang banners - volunteers (2) CS to make certain this is done
7:30-8:15	Bob Whitehead to make certain pop, beer, etc. delivered, iced down and Chandler's staff to make certain only provided beverages are loaded in the beverage carts. Brief volunteers on their duties – BB
8:15 a.m.	Volunteers working registration, report to table

8:30 a.m.	Player check in Bag drop Breakfast served
9:15 a.m.	Volunteers/Schaumburg staff to put waters in carts
9:30 a.m.	Volunteers leave for contest holes/runners/business hole sponsors, etc.BB Talk to person doing announcements – Nanette/Pro
10:00 a.m.	Player shot gun
12:00-2:00	Lunch served at Halfway House- AlaCarte staff take care of this at Schaumburg Set-up prize table-NS/CS/MO
10:30 p.m. –3:30	Volunteer Runners to check on other volunteers to make certain gimmick holes are being run correctly and deliver lunches to volunteers; have a red bin filled with a non-alcoholic beverages to give to volunteers and golfers seen on the way KE/BS takes photos on course and then to Walgreen’s for printing. Returns with photos and inserts them into sleeves
12:00 - 4:30 p.m.	Visit with players on course NS/CS/MO Players off course- CASH BAR OPENS
3:30 - 4:00 p.m.	Dinner raffle volunteers arrive and report to NS for instructions.
4:30 - 6:00 p.m.	Awards, presentation, raffle, dinner buffet
6:00 p.m. - ?	Clean up, load vehicles, take equipment to SLSF storeroom

Evaluation responses:

- Loved the course
- Happy to support SLSF
- Liked the selection of drink samples at holes
- Plenty of capable volunteers
- Schaumburg Golf Club staff and Chandler’s staff were fabulous

Target Numbers: (budgeted/actual) The event drew 23 additional golfers than expected and cost less overall due to donations of produce by Get Fresh Produce. Ala Carte Entertainment didn't charge for breakfast or lunch and charged a minimal amount for the Pig Roast. This resulted in a net profit of **\$5082.92** over the budgeted amount.

Target #	2015	2016	2017
Gross Revenue	\$23,925/\$23,346.97	\$22,000/\$26,901	\$25,960/\$30,220
Expenses	\$5,296.50/\$3854.97	\$4,287/\$3,466.62	\$4,600/\$3,777.08
Net Revenue	\$18,628.50/\$20,030.03	\$17,713/\$23,434.38	\$21,360/\$26,442.92
Registrations	\$11,700/\$10,950	\$11,400/\$13,350	\$13,200/\$14,550
Players	90/101	90/119	104/127
Sponsorships	\$4500/\$5000	\$4,750/\$6,250	\$6000/\$6,250
Hole Sponsors	\$1625/\$2250	\$1,525/\$1325	\$1700/\$2400
Passports	\$2500/\$3350	\$3,000/\$4,150	\$3,200/\$4,350
Prizes	45/60+	40/40+	40/40+
Gimmick Holes/Dinner Raffle	\$1500/\$1790	\$1,225/\$1,576	\$1,450/\$1,830
Cost/player	\$58.85/\$38.17	\$47.63/\$29.13	\$44.23/\$29.74

After Event Memo:

To: Tracey

From: Nanette Sowa

Event Name: Arlington Classic Golf Outing

Event Date: 9.14.2017

Event History: This golf outing began as a collaboration between the morning Rotary Club of Arlington Heights, of which Kevin Kendrigan was a member, and Special Leisure Services Foundation as a way to run an event that would benefit both agencies. SLSF would do all the organizing of the event including securing a golf course, and the Rotary Club would solicit golfers, sponsors and raffle prizes. In 2011 the Rotary Club of Arlington Heights Sunrise merged with the Rotary Club of Mount Prospect Sunrise creating the Rotary Club of Mount Prospect/Arlington Heights and the partnership on the outing continued. In 2015, that Rotary Club dissolved due to low membership and the Rotary Club of Arlington Heights noontime was asked to become the collaborators and they accepted.

A highlight of the outing is the naming of the Duffer of the Year. The duffer was created to acknowledge a person who contributes to the Arlington Heights community in a significant way, but is not recognized publicly for their efforts. In May of the outing year, the previous duffers meet for lunch and vote for the person they think deserves to be the new duffer. That person is then taken to lunch/coffee by a duffer representative and an SLSF representative and asked to act as the year's duffer. The duffer is required to attend the outing, create a gimmick hole contest for the "Duffer Hole" and to bring in sponsors and golfers for the event. At the outing dinner, they have an opportunity to speak and are given a green "Duffer Jacket" that is embroidered with the duffer symbol and the year they were duffer.

Duffer History:

'93 Ernie Blomquist	'01 Jack Whisler	'09 Tom Kivlahan	'17 Neil Scheufler
'94 Mike Silverman	'02 Arlene Mulder	'10 Jim Bertucci	
'95 Dee Bigham	'03 Mary Stitt	'11 Ron Crawford	
'96 Mike Cook	'04 Bob Paddock	'12 Bob Whisler	
'97 Joseph Burlini	'05 Steve Daday	'13 John Glueckert, Jr.	
'98 Kristine Stabler	'06 Bruce Crowther	'14 Mary Cay Chisholm	
'99 Rod Kath	'07 Sue Duchek	'15 Andrew Bennett	
'00 Angelo Capulli	'08 Mike Flaherty	'16 Beth and George Drost	

of years event held: The event has been held since 1993, this is the 25th year.

Event Explanation: The event is held the third Thursday in September. This year it was held on the second Thursday, due to the third Thursday being Rosh Hashanah. It is played at Arlington Lakes Golf Course. It is an 18 hole, shotgun with a scramble format. A grilled lunch of hot dogs and hamburgers is served prior to the shotgun. A catered dinner is served after golf while the duffer is honored with his jacket. Rotary and SLSF speak about their mission and a dinner raffle is held.

Event Preparation: In October following each outing, SLSF contacts the Rotary Club to renew the letter of agreement to collaborate on the next year's outing. Following that agreement, the golf course is confirmed and dates are set in the SLSF calendar. In February/March an SLSF representative attends

the Rotary Club meeting and talks about SLSF/NWSRA and the outing. In May, the duffers meet to vote on the year's duffer. When the duffer has accepted, flyers are made and a save the date is sent electronically to the last three years' participants. The committee consists of members of the Rotary Club of Arlington Heights. An SLSF representative begins attending their lunch meetings in May to talk about the club's responsibilities and keep the club updated on progress. Club members are asked to volunteer to oversee the gathering of raffle prizes, solicitation of sponsors and solicitation of golfers. The SLSF representative takes the names, emails and phone numbers of the Rotarians who volunteered to spearhead the committee. Those folks are sent a weekly update to share with the club and to keep the club active in the recruitment process. The SLSF representative meets/emails/talks to the committee and the Duffer on a weekly basis as soon as the flyers are sent in late June.

The dinner caterer is contracted in June. The SLSF representative meets with the golf course professionals to make certain all is in order.

Committee Names: The committee consists of the members of the Rotary Club of Arlington Heights and the Duffer. In 2017 the committee consisted of:

Brian Meyer	Ron Crawford	Jim Bertucci	Marcin Bos	Neil Scheufler	
Jim Thomson	Trey Higgins	David Jaffe	Marc Poulos	Jake Chung	Megan O'Brien

Gimmick Hole explanation:

Split the Pot – Passport holders are entered, all other golfers may enter for \$10.00

- A volunteer writes the golfer's name on a raffle ticket and places it in the golf bag (donated by Miller Coors).
- During the dinner after the outing, 2 tickets are drawn. 1st ticket pulled wins half of the day's pot and 2nd ticket pulled wins the golf bag.

Closest to the Pin – All golfers are entered at no additional cost. Winner receives a box of balls.

Most Accurate Drive – All golfers are entered at no additional cost. Winner receives a box of balls.

Longest Drive – All golfers entered at no additional cost. Winner receives a box of balls.

Poker Run – Passport holders are entered in this contest, all other golfers may enter for \$5.

- At Registration, Passport holders will receive five cards
- Passport holders may trade two cards to the volunteer at the Poker Run hole at no charge to get a better hand.
- Those without a Passport may pay \$5 to get five cards and trade in two cards at no charge.
- Golfers may trade for new cards by paying \$1 for each additional card traded.
- At the end of the outing, golfers will turn in their cards to Brian and the best hand will win a foursome at Schaumburg Golf Club

Double your Chances– Passport holders are entered, all other golfers may enter for \$20.

- The volunteer will give you six dinner raffle tickets
- The golfer will take their tee shot.
- If your tee shot lands on the green, the volunteer will give you six additional dinner raffle tickets, thus giving you 12 chances of winning a prize from the dinner raffle table!

The Duffer Hole- The Duffer creates and runs a contest. Cost is minimum of \$10

Actual day of explanation:

Week before event: Confirm beer donation. Arlington Lakes staff to mark with an X to identify outing beer from their regular delivery.

2 Days Before Event

Drop off at golf course:

Grills, Charcoal, Lighter fluid, gas grill and propane

Pinflags and numbered Hole Sponsor Signs

Banners

Red bins

Food for lunch: cold items in the walk in cooler marked with signs saying SLSF,

Tablecloths, paper products for lunch and dinner

Cook out bins with equipment

Serving bowls and serving spoons for lunch

Dry food kept on bus

Prizes kept on bus

DAY OF EVENT:

8:30 a.m. SLSF staff arrive to begin set-up

9:00 a.m. Unload dry food and prizes from vehicle

Set up grills

9:30 a.m. SLSF Volunteers arrive

Volunteers working registration set up registration area

Make sure hole sponsor signs & pin flags are on course – Tim/Nanette

2 Volunteers hang banners - CS to make certain this is done

Course staff to make certain pop, beer, iced down and provided

beverages are loaded in the beverage carts. 5 red bins are filled with non-alcoholic products 2 bins are delivered each to holes 6 and 17 and one to the front of clubhouse.

Brief volunteers on their duties – CS

Chief Griller starts the charcoal grill

Lunch volunteers get lunch set up

Raffle table set up

10:30 a.m. Player check in

Bag drop

Volunteers to put water bottles in carts

KE gets photo of committee at event (post to website afterwards)

Lunch is served in clubhouse

11:30 p.m. Volunteers leave for contest holes/runners/business hole sponsors, etc.BB

Talk to person doing announcements – Nanette/Tim

Noon Player shot gun

- 12:30 –5:00 p.m. NS/CS/MO to check on volunteers to make certain gimmick holes are being run correctly; have a red bin filled with a non-alcoholic beverages to give to volunteers and golfers
KE takes photos on course and then to Walgreen's for printing. Returns with photos and inserts them into sleeves with outing label
- 12:30 – 5:00 p.m. Visit with players on course NS/CS/TC/MO
Players off course- CASH BAR OPENS
- 4:00 – 4:30 p.m. Dinner volunteers arrive.
Caterer arrives and sets up dinner
Players off course-scorecards to Pro shop to ascertain winners
Contest sheet off course and winners' names given to Nanette
- 5:00 - 7:00 p.m. Awards, presentation, raffle, dinner buffet
Pinflags and hole signs off course and put on bus
Clean up crew to empty most red bins, dry cans and put on bus
Grills on bus
- 7:00 p.m. -8:30 Clean up, load vehicles, take equipment to storeroom

Evaluation responses:

The Rotary Club of Arlington Heights was the collaborating partner on the event, they were happy with the way the day proceeded and were grateful for the earlier start and end times. The general comments were that the day was great and they appreciate all the organizational work done by SLSF. They also recognize that sponsorship is where the money is made and that next year the club needs to work even harder to maintain that level of sponsorship or add to it.

Target Numbers: Budget/Actual

Target #	2015	2016	2017
Gross Revenue	\$24,700/\$27,801	\$29,015/\$26,815	\$29,650/\$27,114
Expenses	\$2,371/\$5,789.03	\$2,800/\$3,325.23	\$3,280/\$2,162.36
Net Revenue	\$22,329/\$22,011.97 Paid unbudgeted \$3000 for use of golf course due to renovation of Arlington Lakes.	\$26,215/\$23,489.77	\$26,370/\$24,951.64
SLSF share	\$12,645.50/\$12,669.75	\$14,607.50/\$13,244.89	\$14,685/\$13,975.82
Rotary share	\$9,645.50/\$9,669.75	\$11,607.50/\$10,244.89	\$11,685/\$10,975.82
Registrations	\$7,000/\$9,250 106 total golfers 30 sponsored guests	\$10,000/\$10,625 109 total golfers 24 sponsored guests	\$10,625/\$11,610 86 total golfers 12 sponsored golfers
Sponsorships	\$8,000/\$12,550	\$11,150/\$9000	\$10,775/\$7,750
Business Hole & Hole Sponsors	\$2,675/\$950	\$1,325/\$825	\$1,000/\$2,000
Passports	\$3,650/\$3,250	\$3,800/\$4,150	\$4,125/\$3,300
Prizes	40+/38	40+/32	40+/50

Gimmick Holes/Dinner Raffle	\$1,975/\$1,310	\$1,295/\$1,315 The duffer hole alone made \$435 which saved this line item since the dinner raffle only earned \$485	\$1,375/\$1,439
SLSF average cost/person – golfers (total expenses/attendance)	\$54.61	\$30.51	\$22.06

After Event Memo

To: Tracey

From: Megan O'Brien

Event Name: ***Women's Golf Outing***

Event Date: 8.31.17

Event History: NWSRA Executive Director Kevin Kendrigan and Arlington Heights Park District Executive Director Jerry Oaks wanted to put a women's golf outing together. Carol Gabrielsen, Kevin and Jerry were in the Arlington Heights Rotary Club together. SLSF already hosted several golf outings that were attended mostly by men and they wanted to make women aware of the missions of NWSRA and SLSF. Thus the Women's Golf Outing was born in 1992. They contacted the women in the Arlington Heights Rotary Club and women who were active in the Arlington Heights Chamber of Commerce to participate. NWSRA contacted the park districts and requested a foursome from each of the 17 districts. Carol Blackwood joined the committee the following year.

About 10 days before the first outing Kevin, Jerry and Carol met. Kevin asked for Carol's golfer's names, who told him she didn't golf and was going to work the outing. Kevin said, "No there are volunteers, get a foursome together." Carol jokingly said that Jerry would have to caddy for her as she had never golfed. They all laughed and said to try to sell caddies at the outing. Kevin and Jerry called park district directors and Carol requested men from the AH Rotary club to volunteer as caddies.

The first year caddies bidding started at \$10.00, most caddie went for \$25-\$40.

of years event held: 25 years

Event Explanation: The Women's Golf Outing is a women's only 9 hole golf event (cost \$80.00) in which caddies are auctioned to the highest bidding foursome. This event usually occurs the Thursday prior to Labor Day at Traditions at Chevy Chase in Wheeling. This year the Women's Outing was held at Old Orchard Golf Course due to an extreme amount of rain & flooding received this year at Traditions of Chevy Chase. Two weeks prior to the 2017 outing Old Orchard Golf Course agreed to host the event.

- Caddies arrive at 11:00 am to begin to set up "expo table."
- Golf check in begins at 11:00 am with lunch served at 12:00 pm. Caddy auction begins around 12:30 pm. Tee off immediately following the auction – approximately 1:30 pm – 2:00 pm.
- Pass Purses are available for purchase for \$25.00 prior to tee off. The passport enters the golfer into all course contests, dinner hour raffle and 2 mulligans.

- This year Mystery Mulligans were introduced. Five different Mulligans were offered; get out of the water free, get out of the sand free, use a pitching wedge instead of your usual club, pick up the ball and throw it, and take a second shot without a penalty.
- Lunch was served family style this year.
- 9 holes of golf were followed by hor d'oeuvres, awarding the contest hole winners and raffles. (The front 9 are for those who really know how to golf; the back 9 are there just to have fun.)

Event Preparation: A facility request is sent to Traditions at Chevy Chase and the Wheeling Park District in October for the following year. SLSF meets with Traditions at Chevy Chase in February to confirm the outing date and the menu. Meetings with the committee begin in April. The committee meetings are held on Wednesdays at 1:00 pm, with locations TBD and meet in May, June and July. Letters to sponsors and prize donors are sent in April - May and flyers sent in June.

This year, SLSF contacted Old Orchard Golf Course in August, because Traditions at Chevy Chase Golf Course was unplayable due to rain and flooding. Nanette and Megan met with Mark and Bonnie to review details of the outing.

Committee Names:

Carol Blackwood	Amy Charlesworth	Julie Clasen	Agnes Laton
Dianna Ehrenfried	Carol Gabrielsen	Jennifer LaRocco	

Gimmick Hole explanation:

- Split the Pot – Pass Purse holders are entered, all other golfers may enter for \$10.00.
 - A volunteer writes the golfer's name on a raffle ticket and places it in the golf bag (donated by Miller Coors).
 - During the dinner after the outing, 2 tickets are drawn. 1st ticket pulled wins half of the day's pot and 2nd ticket pulled wins the golf bag.
- Closest to the Pin (2 Winners – front 9 and back 9) – All golfers are entered at no additional cost. Winner receives a box of balls.
- Most Accurate Drive (2 Winners – front 9 and back 9) – All golfers are entered at no additional cost. Winner receives a box of balls.
- Poker Run (Front 9 and Back 9) – Pass Purse holders are entered, all other golfers may enter for \$5.00.
 - At Registration, Pass Purse holders and caddies receive five cards.
 - Pass Purse holders and caddies may trade two cards to the volunteer at the Poker Run hole at no charge to help them to get a better hand.
 - Those without Pass Purses may pay \$5 to get five cards and trade in two cards at no charge.

- Golfers and caddies may trade for new cards by paying \$1 for each additional card traded.
- At the end of the outing, golfers turn in their cards and the best hand wins a Forbici Spa package.
- Double Your Chances (Front 9 and Back 9) – Pass Purse holders are entered in this contest, all other golfers may enter for \$20.00.
 - All Pass Purse holders will get a sleeve of six tickets from the volunteer.
 - Golfers take their tee shot.
 - Tee shot lands on the green, the volunteer gives another sleeve of six tickets, thus doubling chances to win at the dinner raffle prize table.

Actual day of explanation:

- 8:00 – 9:00 a.m. Caddies Tee off
- 8:00 a.m. MO/NS to arrive to put together centerpieces & unload storage area
- 10:00 a.m. Set up registration area - MO
Make sure hole sponsor signs & pin flags are on course – MO/Marc
- 9:30-11:00 Make certain pop, beer, etc. delivered and loaded in beverage carts/coolers- MO
- 8:30 a.m. Set Up Prize Table - Cathy
- 9:30 – 10:00 a.m. Hang banners - volunteers (2) BS to make certain this is done
- 11:30 a.m. Brief volunteers on their duties – BB
- 10:30 a.m. Volunteers working registration, report to table
- 11:00 – 12:00 Caddy Check-in, in Banquet Room: CS
Photos- BS/KE- get a photo of committee at event (post to website afterwards)
- 11:00 a.m. – 12:00 p.m. Player check in
- 10:30 a.m. – 12:30 p.m. Bag drop – volunteers
- 11:30 a.m. – 12:30 p.m. Sell Raffle Tickets - Volunteers
- 12:00 p.m. Lunch served
Talk to person doing announcements and go over script – Megan
- 12:30 – 1:30 p.m. Caddy auction: all assigned go to their jobs. NS to cover registration table when other volunteers go into ballroom for auction – Carol Gabrielsen

- 1:30 p.m. Volunteers to holes- NS, Old Orchard
If hot out, volunteers to put water in carts- NS/CS/MO
- 1:30 p.m. Take picture of KTK Award winners and print-BS/KE
- 1:30- 2:00 p.m. Shotgun
- 2:15 p.m. Volunteers not on course: eat lunch.
- 2:00 – 4:30 p.m. Check coolers and volunteers on course- NS, CS, BB, MO
Visit with players on course TC/BS/NS/CS/MO
- 2:00 – 4:30 p.m. Set up KTK Winner Table – MO/NS
- 2:00 – 3:30 p.m. KE/BS to take pictures of foursomes
- 4:30 p.m. Players off course & Volunteers to clean up course – BB & CK
- 4:30 p.m. CS to collect golfers and caddies hands of cards, staple and write their names on cards and determine the best poker hand
- 4:30 - 6:00 p.m. Raffle and Hors d' Oeuvres- MO/TC/CS/NS/Volunteers
- 6:00- 7:00 p.m. Load vehicles- Barb bring the bus back to the lot.

Evaluation responses: The committee prefers to have the evaluation process take place through emails. Below is a summary of their thoughts:

- Contest holes were fun.
- Food was good, not as good as Chevy Chase
- The speaker was great. There should ALWAYS be a speaker each year.
- Prize table had great prizes.
- Less caddies = higher bidding.
- Have the caddies stay at their tables, so the ladies know what they have.

Target Numbers:

	2015		2016		2017	
	Budget	Actual	Budget	Actual	Budget	Actual
Gross Revenue	\$19,000	\$19,750	\$19,000	\$18,045	\$19,000	\$19,172
Expenses	\$5,400	\$4,607	\$5,190	\$3,601	\$5,566	\$6,974
Net Revenue	\$13,600	\$15,143	\$13,810	\$14,444	\$13,434	\$12,198
Registrations	80	70	77	66	75	81
Caddies	25	24	25	14	25	10
Caddy Auction	\$6,100	\$7,475	\$6,100	\$5,725	\$6,100	\$5,960
Sponsorships	\$2,500	\$2,750	\$2,500	\$2,750	\$2,500	\$2,500
Business Hole & Hole Sponsors	\$400	\$650	\$650	\$975	\$525	\$1,050
Pass Purses	\$1,300	\$1,425	\$1,400	\$1,450	\$1,600	\$1,425
SLSF average cost/person – golfers and caddies (total expenses/attendance)	\$51.43	\$49.00	\$51.00	\$45.00	\$55.66	\$76.64

Summary:

The outing saw an increase in the number of golfers and a decrease in caddies this year. Due to flooding at Chevy Chase, the location was changed to Old Orchard Golf Course. The committee understood the move to Old Orchard and were happy with the venue change.

SLSF budgeted this outing in 2016 with the prices for lunch and appetizers from Traditions at Chevy Chase. Due to having to change venues last minute and the prices at Midori, SLSF's expenses were over budget thus resulting in not making budget this year.

Joanne Kluck, mother of NWSRA participant Joe, was the guest speaker. She voiced how important NWSRA is to her and her family and all the programs Joe has been able to participate in during his time in NWSRA.

Prior to the caddy auction, Julie Clasen came up with 25 reasons to bid on a caddy! Many of the golfers participated with this game.

The caddies were outstanding this year and went all out to impress the ladies. The caddy expo was well received. Carol Gabrielsen was auctioneer to honor the 25th Anniversary! She also gave the history of how this outing began.

After Event Memo

To: Tracey Crawford - President

From: Cathy Splett – Foundation Coordinator

Event Name: ***Terrazzo & Marble Charity Golf Outing***

Event Date: 10.7.2017

Event History: Twenty years ago Rob Schiferl began volunteering for NWSRA as a Unified Softball and Bowling Partner. With his Unified Softball team he traveled to Connecticut to compete in the World Games. With his NWSRA Unified Bowling team he traveled to compete in Reno, Nevada. When he began his employment with Terrazzo & Marble Supply Companies in Wheeling he approached the owner of the company, Jody Rotondo, and asked if he could host a golf outing to benefit SLSF and invite the T&M employees and corporate contacts.

of years event held: 15 years

Event Explanation: The event takes place at the end of September or beginning of October and is an 18 hole, modified shot-gun and scramble format. Bagels, coffee and juice are served for breakfast. After golf, a buffet lunch is served along with a presentation about NWSRA. At this event, all golfers receive a raffle prize. For the past five years, this event has been held at Traditions at Chevy Chase in Wheeling.

Event Preparation: During the month of January, T&M contacts SLSF to confirm that they'll be hosting the outing again. The first meeting is held in February with the committee. At this meeting, the previous year's financials are discussed as well as suggestions for the location, date and menu for this year's event. SLSF will contact the golf course after the first meeting to secure the date. The next three meetings are set in July, August and September. SLSF is in weekly contact with T&M one month prior to the outing and visits the T&M offices to pick up checks and prizes as needed.

T&M is responsible for creating the golf flyer, contacting sponsors and golfers. SLSF is responsible for securing the golf course and food, creating foursome lists, contest hole sheets, prize lists, sponsor awards, etc. (Please see timeline for full details.) Both companies are responsible for securing raffle and contest hole prizes. SLSF is the main contact and runs the event with the leadership of Rob Schiferl from T&M.

Committee Names:

Rob Shiferl, Anna Dzadz, Eddie Mendez, Cathy Splett and Sherry Prause.

Gimmick Hole explanation:

There are no passports at this event.

- **Longest Drive** – All golfers entered at no additional cost. Winner (male and female) receives a box of balls.
- **Closest to the Pin** – There are two at this outing. All golfers entered at no additional cost. Winner receives a box of balls.
- **Hole-in-One** – Winner will receive \$25,000 for a hole in one. XPO Logistics sponsors this hole. Did not do in 2017

- **Closest to the Pin/Split the Pot** – 1 ticket for \$5; 3 tickets for \$10 and 7 tickets for \$20. T&M employees sell the split the pot tickets the week prior to the event and on the day of the event.
- **Actual day of explanation:**

7:00 a.m.	<p>Set up registration area – registration, drink tickets, and tee gifts</p> <p>Make sure hole sponsor signs & contests are set up on course</p> <p>Set up breakfast – bagels, cream cheese, oj. Make sure course has set up coffee</p> <p>Set up prize table</p> <p>Hang banners</p> <p>Put contest sheets on all carts</p> <p>Touch base with Jan regarding lunch</p>
8:15 a.m.	<p>Player check in, give 2 drink tickets, tee gifts</p> <p>Course in charge of bag check</p>
8:45 a.m.	Cart Check
9:00 a.m.	<p>Announcements - Course</p> <p>Player shot gun</p> <p>Clean up registration area</p> <p>SLSF or T&M marketing director take pictures of foursomes on the course.</p>
9:45 a.m. – 1:30 pm	<p>SLSF to visit with players on course, set up for lunch, make sure video works, raffle table, place photos in photo sleeves</p> <p>SLSF to attach green sheets to registration monies received</p> <p>SLSF to write all golfers names on raffle tickets and place in raffle drum.</p> <p>Nanette develop photos at Walgreens</p>
1:30 p.m.	<p>Players off course</p> <p>Course workers pick up hole sponsor signs. Nanette to make sure all hole sponsor signs are accounted for and put on van.</p>
1:30 – 3:00 p.m.	Awards, presentation (video), raffle, lunch buffet
3:00 – 4:30 p.m.	Clean up, load vehicles bring back to storage and unload

Target Numbers:

	2015		2016		2017	
	Budget	Actual	Budget	Actual	Budget	Actual
Gross Revenue	\$16,398	\$20,070	\$16,398	\$19,810	\$16,398	\$18,540
Expenses	\$3,850	\$4,332	\$4,355	\$4,365	\$4,355	\$3,655
Net Revenue	\$12,548	\$15,738	\$12,043	\$15,445	\$12,043	\$14,885
Registrations	38	48	38	39	38	36
Sponsorships	\$8,000	\$11,000	\$8,000	\$11,000	\$8,500	\$11,500
Business Hole & Hole Sponsors	\$3,000	\$4,200	\$3,000	\$3,800	\$3,000	\$2,600
SLSF average cost/person (total expenses/attendance)	\$101.32	\$90.24	\$114.60	\$111.92	\$114.60	\$101.53

Cost/person are higher due to SLSF paying for golf at this outing.

Summary:

This is the 15th Anniversary of the T&M Outing. Rob requested that SLSF create a video which has pictures from the event, amount of money raised throughout the years, what the money was used for and names of sponsors and golfers from all 15 years.

The outing was held at Mount Prospect Golf Course this year, due to Traditions at Chevy Chase closing due to the excessive rain and flooding. SLSF met with Jeff and Jan from the Mount Prospect Golf Club to discuss the event and they were wonderful in accommodating the needs of this outing last minute.

The day was great with no rain during the outing. The golfers enjoyed the course and the food. Everyone went home with at least one prize from the raffle table. A great event with golfers who come back year after year because they love what NWSRA/SLSF do for the community.

The committee will have a wrap up meeting in a few weeks to discuss the event. Rob has stated that this may be his last year leading this event. SLSF will work with Rob and other members of the T&M Company to continue this long standing relationship and event.

After Event Memo

To: Tracey Crawford

From: Cathy Splett

Event Name: **Buffalo Grove Golf Classic**

Event Date: May 17, 2017

Event History: The Buffalo Grove Golf Classic is a collaborative fundraiser between SLSF and the Rotary Club of Buffalo Grove which began in 1993 to build awareness of SLSF in the northern portion of the NWSRA service area. The event was spearheaded by then NWSRA executive director, Kevin Kendrigan and then Buffalo Grove executive director, Mike Rylko. Disbursement formula: First \$10,000 of profit to SLSF, next \$5,000 profit to Rotary Club of BG, then split the remaining profit 50/50 between SLSF and Rotary Club of BG.

of years event held: 24 years

Event Explanation: The Buffalo Grove Golf Classic is a golf outing for a maximum of 144 golfers which is held at the Arboretum Club in Buffalo Grove. This event features:

- Ball drop, with all those proceeds going to the Rotary Club of BG. The rotary club is in charge of selling the balls and providing the fire truck for day of the event.
- Putting contest – all golfers are allowed to participate and receive one ball for 3 tries. They are able to purchase another ball for \$5.00 and allowed 3 more tries.
- Passports – are available for purchase for \$50.00 prior to tee off. The passport enters the golfer into all course contests, dinner hour raffle and 2 mulligans.
- Box lunch served, 18 holes of golf, followed by a buffet dinner with raffles and silent auction items.
- **New in 2017** – Live Auction – Who wants to ride in the basket of the Hook and Ladder Truck? Individuals bid live auction style with the winning bidder riding in the basket and dropping the balls for the Ball Drop Contest. All proceeds from this auction will go to the Rotary Club of BG.

Event Preparation: Each year the outing is held the 3rd Wednesday of May. SLSF contacts Arboretum in October to set the date and sign the food contract with vendor. Meetings with the committee begin in January after talking with the Rotary Club representatives. The committee meetings are held on Thursday prior to the Rotary Club of BG weekly meetings. This committee meets four times prior to the outing. SLSF is in contact with the golf committee leaders on a weekly basis. Letters to sponsors and prize donations are sent in February and flyers are mailed in March. SLSF works with Rotarians to secure a car for the hole in one contest. The majority of the prizes are secured by the Rotary Club of BG.

Committee Names:

Steve Balinski	Adriane Johnson	Shawn Collins
Ryan Risinger	Dennis Depcik	Carmen Molinaro
Carmen Molinaro	Rob Seitz	Shannon O'Connor
Tom Kloepfer	Dan Schimmel	Lisa Siwek

Gimmick Hole explanation:

- Split the Pot- Passport holders are entered, all other golfers may enter for \$10.00.
 - A volunteer writes the golfer's name on a raffle ticket and places it in the golf bag (donated by Miller Coors)
 - During dinner after the outing, 2 tickets are drawn. 1st ticket pulled wins half of the day's pot and 2nd ticket pulled wins the golf bag.
- Putting Contest Winner – Receives a foursome at the Arboretum Club.
- Low Gross Team – Winners each receive a box of balls.
- Most Accurate Drive – All golfers entered at no cost. Winner receives a box of balls.
- Closest to the Pin – Only Passport holders are eligible. Winner receives a foursome at the Buffalo Grove Golf Course.
- Double your Chances at the prize table – Passport holders are entered all other golfers may enter for \$20.
- Hole in One – Only passport holders are entered.
- Beat the Pro – Passport holders are entered, all other golfers may enter for \$10.00
- Longest Drive – All golfers are entered at no cost. Winner receives a box of balls.
- Wager Hole – Passport holders are entered into the Wager Hole at the \$10.00 amount. All other golfers may wager \$2 to \$10.00

Actual day of explanation:

- 8:00 a.m. Set up registration area – registration, passports, mulligans, lunch tickets, drink tickets, and tee gifts.
Make sure hole sponsor signs, pin flags & contests are set up on course.
Brief volunteers on their duties.
Make sure course has iced down beer and pop.
Make sure course has hung banners.
Put contest sheets on all carts.
Rotary Club sets up Ball Drop area.
Set up dinner raffle table. Put 3 prize lists on each table.
SLSF talk to food vendor to finalize lunch and dinner.
Make sure lunch station is set up with food and product.
- 9:30 a.m. Player check in, putting contest and lunch is served.
Bag check – Golf Course workers.
- 10:00– 11:00 a.m. Cart Check – Walk cart to cart with additional lunches. Put water bottles in carts if necessary.
- 10:15 a.m. Volunteers leave for contest holes/runners, etc.
- 10:45 a.m. Ball Drop – Fire truck arrives and parks in the far east parking lot. The golf pro has the bucket of # balls and gives them to the fireman to drop.
- 10:50 a.m. Announcements – Course

- 11:00 a.m. Player shot gun start.
Clean up registration area.
An NWSRA staff takes pictures then has pictures developed. Brings them back to the banquet room for volunteers to assemble in the photo sleeves.
- 11:00 a.m.– 4:00 p.m. Volunteers who didn't already do so, eat lunch.
After eating, check on volunteers to make certain gimmick holes are being run correctly.
SLSF to visit with players on course, set up for dinner speech, raffle table, place photos in photo sleeves.
- 4:00 – 4:30 p.m. Players off course.
Course workers pick up contest hole volunteers, hole sponsor signs and product bins. Volunteer to make sure all hole sponsor signs are accounted for and put on bus. Volunteers to clean all product and bins prior to putting on bus.
- 4:30 – 6:00 p.m. Awards, presentation, raffle, dinner buffet
- 6:00-8:00 p.m. Clean up, load vehicles bring back to storage and unload

Evaluation responses: The evaluation meeting will be set for June 2017.

Target Numbers:

	2015		2016		2017	
	Budget	Actual	Budget	Actual	Budget	Actual
Gross Revenue	\$30,250	\$33,115	\$30,250	\$32,247	\$29,700	\$30,889
Expenses	\$6,650	\$6,405	\$6,780	\$6,069	\$7,350	\$5,320
Net Revenue	\$23,600	\$26,710	\$23,4700	\$26,181	\$22,350	\$25,569
Net Revenue- after payout	\$14,390	\$15,855	\$14,235	\$15,590	\$13,675	\$15,014
Registrations	128	139	110	126	116	95
Sponsorships	\$5,000	\$6,225	\$5,000	\$5,725	\$5,000	\$11,050
Business Hole & Hole Sponsors	\$3,000	\$3,600	\$3,000	\$3,100	\$3,000	\$2,650
Passports	\$4,900	\$5,300	\$4,900	\$4,500	\$4,500	\$3,000
SLSF average cost/person (total expenses/attendance)	\$51.95	\$46.08	\$61.64	\$48.14	\$63.36	\$56.00

Summary: The Buffalo Grove Golf Classic is a collaborative event between SLSF and the Rotary Club of Buffalo Grove. Through this relationship, SLSF has received numerous donations and sponsors for additional SLSF events from the Rotary members through continued relationship building.

In 2017, the committee struggled meeting the registration numbers that were budgeted. A longtime supporter who brings 5 foursomes was unable to attend this year. This outing was able to meet budget with less golfers due to a new presenting sponsor, CDE Collision Center.

An added feature this year was the live auction bidding for riding in the basket on the Hook and Ladder Fire Truck for the ball drop. All proceeds from the live auction goes directly to The Rotary Club of Buffalo Grove.

PURSUIT clients helped hand out lunches and sold some Rotary Duck tickets. After lunch, the Buffalo Grove Fire Department gave the clients a brief tour of the fire truck.

The committee was extremely happy with the outing and are hopeful that it will continue for years to come.

.

After Event Memo

To: Tracey

From: Cathy Splett

Event Name: ***Palatine Hills Golf Outing***

Event Date: June 1, 2017

Event History: The Palatine Hills Golf Outing was started in 1985 by Kevin Kendrigan when Special Olympics was housed and run in the NWSRA office to support Special Olympics activities. In 2011, Special Olympics made the decision to move their offices to Lincolnshire and perform their own fundraising activities. Since 2012, monies raised are restricted towards NWSRA Lightning Athletes.

of years event held: 32 years

Event Explanation: The Palatine Hills Golf Classic is a golf outing for a maximum of 144 golfers which is held at the Palatine Hills Golf Course. This event features:

- Continental breakfast served in the club house.
- Putting Contest for Passport Holders only. Golfer can pay \$5.00 for additional putts.
- Passports are available for purchase for \$50.00 prior to tee off. The passport enters the golfer into all course contests, dinner hour raffle and 2 mulligans.
- Lunch is served on the course at 3 different locations until 1:00 p.m. Lunch consists of hotdogs and chips.
- 18 holes of golf are followed by the dinner and raffle at a different location due to no banquet facility at the course.

Event Preparation: Each year the outing is held the 1st Thursday of June. A facility request is sent to the Palatine Hills Golf Course in October for the following year. In January, SLSF begins to investigate venues for hosting the dinner. Meetings with the committee begin in February. The committee meetings are held on Tuesday's at 4:00 p.m. at Park Central and meet in February, March and April. Letters to sponsors and prize donors are sent in February and flyers sent in April. In April, SLSF contacts the Palatine Hills Golf Course food vendor Open Kitchens, regarding ordering the donuts and hotdogs for the day of the event.

Committee Names:

Bob Calzaretta	Jim Houser, Jr.	John Calzaretta
Steve McVoy	Tom Houser	Anthony Gattuso
John Terrelli	Lynn Crawford	
Dan Hotchkin	Jim Houser, Sr.	

Gimmick Hole explanation:

- Split the Pot – Passport holders are entered, all other golfers may enter for \$10.00
 - A volunteer writes the golfer's name on a raffle ticket and places it in the golf bag (donated by Miller Coors).
 - During the dinner after the outing, 2 tickets will be drawn. 1st ticket pulled wins half of the day's pot and 2nd ticket pulled wins the golf bag.

- Putting Contest – Passport holders only. Winner receives a foursome at Makray Golf. New in 2016, golfers were able to purchase additional chances for \$5.00.
- Closest to the Pin – All golfers are entered at no additional cost. Winner receives a box of balls.
- Most Accurate Drive – All golfers are entered at no additional cost. Winner receives a box of balls.
- Longest Putt – Passport holders only. Winner receives a twosome at Bridges of Popular Creek.
- Pick Your Favorite Pin Placement – Contest just improves golfer's score.
- Longest Drive – All golfers entered at no additional cost. Winner receives a box of balls.
- Wager Hole – Passport holders are entered at the \$10.00 amount. All other golfers may wager \$2-\$10.
- Double your Chances at the Prize Table – Passport holders are entered, all other golfers may enter for \$20.

Actual day of explanation:

- 7:30 a.m. Set up registration area – registration, passports, mulligans, lunch tickets, drink tickets, and tee gifts
Make sure hole sponsor signs, pin flags & contests are set up on course
Brief volunteers on their duties
Make sure course has iced down beer and pop
Hang banners
Put contest sheets on all carts
Touch base with food vendor regarding breakfast and lunch
Make sure grills and lunch set up are ready for volunteers
- 8:30 a.m. Player check in, putting contest and breakfast is served
Bag check – SLSF volunteers assist with bags
- 9:00 a.m. Cart Check –Put water bottles in carts if necessary
Volunteers leave for contest holes/runners, etc.
- 9:20 a.m. Announcements – Course
- 9:30 a.m. Player shot gun
Clean up registration area
Brian takes pictures
- 9:45 a.m. – 3:30 p.m. Check on volunteers to make certain gimmick holes are being run correctly.

SLSF to visit with players on course, set up for dinner speech, raffle table, place photos in photo sleeves
 Brian develop photos

1:30 p.m. Cathy and volunteer leave to set up dinner at the restaurant/banquet venue
 Barb arrives with bus at dinner location with all the raffle prizes. Once completed, Barb drives to Palatine Hills Golf Course to help with clean up and loading of equipment. Then bring bus back to NWSRA.

3:00- 4:00 p.m. Players off course
 Course workers pick up contest hole volunteers, hole sponsor signs and product bins. Volunteers to make sure all hole sponsor signs are accounted for and put on bus. Volunteers to clean all product and bins prior to putting on bus.

3:30 – 6:00 p.m. Awards, presentation, raffle, dinner

6:00-8:00 p.m. Clean up, load vehicles bring back to storage and unload

Evaluation responses: The committee prefers to have the evaluation process to take place through emails. Responses will be sent.

Target Numbers:

	2015		2016		2017	
	Budget	Actual	Budget	Actual	Budget	Actual
Gross Revenue	\$27,025	\$30,525	\$29,450	\$28,670	\$28,300	\$25,778
Expenses	\$5,555	\$6,984*	\$6,685	\$6,059	\$7,280	\$5,904
Net Revenue	\$21,470	\$23,541	\$22,765	\$22,611	\$21,020	\$19,974
Registrations	120	125	125	119	110	99
Sponsorships	\$3,500	\$5,000	\$4,250	\$5,000	\$5,000	\$4,000
Business Hole & Hole Sponsors	\$825	1,075	\$950	\$825	\$950	\$1,275
Passports	\$5,550	\$5,050	\$5,550	\$4,600	\$4,600	\$4,150
SLSF average cost/person (total expenses/attendance)	\$46.29	\$55.87	\$53.48	\$50.91	\$66.18	\$59.64

*In 2015, this committee wanted a nicer tee gift than was budgeted. They decided to raise the price of golf from \$125 to \$130 which would enable SLSF to spend \$10/person on a tee gift. Also, the dinner cost was \$700 higher than budgeted due to the new location of dinner and the majority of the golfers attending.

Summary:

The Palatine Hills Golf Classic is a restricted event that benefits the NWSRA Lightning Athletes. Many of the golfers are families and friends of the athletes, as well as the athletes themselves. It is a wonderful community event that includes individuals with disabilities and typically functioning individuals.

This year saw a decrease in the number of golfers due to Memorial Day falling on the same week of the outing. The outing has always been scheduled for this first Thursday in June.

The day of the event was absolutely beautiful. Registration and bag drop went seamlessly well. Golfers had a great time on the course eating their hot dogs and enjoying their golf game. Dinner at Tap House Grill was great. SLSF decided to keep the program short and sweet. The athletes helped pick out the winners of the Split the Pot and Putting Contest. The committee and golfers commented on what a wonderful outing it was and they cannot wait until next year.

Board Report - Grant Activity as of 9/30/2017

The following is a list of 2017 grant activity on behalf of SLSF/NWSRA

Illinois Department of Transportation – IDOT grants vehicles to non- profit agencies through the Paratransit Vehicle Program.	Accessible Vehicle	\$ 63,000.00		NWSRA submitted a grant application for one 14 passenger vehicle to the Illinois Department of Transportation (IDOT) on 6.28.2017.
		Total Government Grant Money Received in 2017		<i>The 2016 approved IDOT vehicle should be delivered during the summer or fall of 2017.</i>

Private Grants

Pending				
Name	Purpose	Amount Requested	Status	Notes
Chicago Bulls Charities	General Program Support	\$ 10,000.00	Pending	SLSF was invited to apply for a grant for general program support due to their relationship with the Windy City Bulls on 7.18.2017
PayPal Gives	PURSUIT - iPads	\$ 5,000.00	pending	SLSF submitted a grant for the purchase of 13 iPads, 13 Otterbox case and misc. Apps to be used at the PURSUIT Program. Submitted on 9.5.2017
Palatine Township	Inclusion	\$ 10,000.00	Pending	SLSF submitted the application to request funds to be directed towards Inclusion on 9.20.2017
Frontier Days - Distribution of Funds	Sensory Room	\$ 2,000.00	Pending	SLSF submitted the application to request funds (ranging from \$2,000 - \$14,000) to help purchase items for the Hanover Park Sensory Room on 9.27.2017
Not Approved				
Rotary Club of Arlington Heights	General Program Support	\$ 620.00	Not Approved	SLSF sent the application to request funds to be directed towards the NWSRA Horseback Riding Program on 4.28.2017. "Grant committee didn't feel the proposal outlined exactly what they were looking for at this time." 6.2.2017

Board Report - Grant Activity as of 9/30/2017

The following is a list of 2017 grant activity on behalf of SLSF/NWSRA

Approved				
Rotary Club of Palatine	Athletics	\$ 1,035.00	\$1,035.00	SLSF sent the allocation application to request funds to purchase Boccia equipment needed for the athletes on 1.12.2017. Will receive check on 3.10.2017
Elk Grove Township	Inclusion	\$ 7,000.00	\$10,000.00	SLSF sent the application to request funds to be directed towards Inclusion on 2.2.2017. Received contract on 5.5.2017
Zurich NA	Accessible Vehicle	\$ 15,000.00	\$15,000.00	SLSF sent the application to request funds to help purchase an accessible vehicle on 2.17.2017. Received check on 5.8.2017
Rotary Club of Rolling Meadows	General Program Support	\$ 650.00	\$650.00	SLSF sent the application to request funds to be directed towards the purchase of 2 recumbent bikes on 4.24.2017. Accepted, will received the check on 6.12.2017
Women's Club of Inverness	General Program Support	\$ 1,040.09	\$1,040.00	SLSF sent the application to request funds to purchase music instruments on 3.3.2017. Received check on 5.15.2017
Rotary Club of Elk Grove Village	Scholarships	\$ 2,000.00	\$1,000.00	SLSF sent the application to request funds for Day Camp Scholarships on 1.31.2017
Palatine Township	Accessible Vehicle	\$ 10,000.00	\$10,000.00	SLSF requested funds to help purchase an accessible vehicle on 9.12.2016. Received approval on 6.22.2017 for 2017-2018
Allstate Foundation	General Program Support	\$ 1,000.00	\$480.00	SLSF sent the application to request funds for General Program support through the Community Volunteer Program on 5.15.2017
Rotary Club of Buffalo Grove	Accessible Vehicle	\$ 1,000.00	\$1,000.00	SLSF sent the application to request funds to help purchase an accessible vehicle on 5.9.2017
Palatine Jaycees	General Program Support	\$ 350.00	\$350.00	SLSF sent the application to request funds to be directed towards the NWSRA Horseback Riding Program on 4.10.2017
MB Financial	PURSUIT - iPads	\$ 2,000.00	\$2,000.00	SLSF submitted a grant for the purchase of 5 iPads, 5 Otterbox case and misc. Apps to be used at the PURSUIT Program

Board Report - Grant Activity as of 9/30/2017

The following is a list of 2017 grant activity on behalf of SLSF/NWSRA

Schneider Electric	PURSUIT	\$ 10,000.00	\$10,000.00	SLSF sent the letter to request funds to help with the PURSUIT Program on 5.18.2017
Wheaton Franciscan Sisters Ministry Fund	PURSUIT	multi year - see notes	\$221,000.00	<p>SLSF submitted a multi-year grant for PURSUIT Adult Day Program Expansion as well as funding for resource rooms for PURSUIT 1 & 2.</p> <p>Year 1 Funding \$286,000 with \$75,000 matching</p> <p>Year 2 Funding \$240,000 with \$45,000 matching</p> <p>9.13.2017 SLSF received notification that they will be awarded \$221,000 for PURSUIT 3 in FY2017. SLSF is invited to to apply in FY2018 for remainder of funding that may be needed to complete project.</p>
Total Proposed Amount from Private Grant Money		\$ 66,695.09		
Total Approved Grant Money in 2017		\$273,555.00		
Total Private Grant Money Received in 2017		\$ 34,361.84		<p><i>*\$3,473.53 grant money from the 2016 EGT grant. Money is awarded from April 2016 - March 2017</i></p>
Budgeted Amount		\$ 75,500.00		

To: Tracey M. Crawford, President

From: Nanette Sowa, Superintendent of Development

Date: September 29, 2017

Re: Sponsor Update

Sponsorships are confirmed in the following categories:

1 Opportunity Partner -NCH (\$5000 Gold sponsor for GMFS and CA Gala)	\$10,000
Event Sponsors Unrestricted	\$45,375
Event Sponsor Restricted	\$13,925
Total	\$69,300

Sponsor Program

Note: Table sponsors are coded as registrations and will not be included in the sponsorship reports in 2017

Sponsorships secured:

- Northwest Community Healthcare - \$10,000 Opportunity Partner – sponsor benefits for Gold Medal Fashion Show- \$5,000, Celebrate Ability Gala -\$5,000
- **GMFS:** \$2,250 in total sponsorship (not including NCH)
- **Hole Sponsor Deal:** \$5,600 in total sponsorship
- **Buffalo Grove Golf Outing:** \$13,725 in total sponsorship
- **Palatine Hills Golf Outing:** \$5,275 in total sponsorship
- **Moretti's/NWSRA Golf Outing-** \$8,650 in total sponsorship
- **Women's Golf Outing:** \$3,550 in total sponsorship
- **Arlington Classic Golf Outing:** \$9,750 in total sponsorship
- **Terrazzo & Marble Golf Outing:** \$7,500 in total sponsorship
- **Celebrate Ability:** \$3,000 in total sponsorship (Not including NCH)
- **Camp Connections Family Day:** Mitsubishi Electric Automation gave a \$2500 donation and the Mitsubishi Foundation matched it with a \$2500 donation, Scheck and Siress gave a \$250 donation. These gifts are recognized as sponsors of those events, but the monies are classified as miscellaneous donations so are not included in the sponsorship budget.

In-kind:

- **GMFS:** Formally Modern Tuxedos, JC Penney's -Woodfield, Dress Barn-Schaumburg, Dick Wilson and Forbici Salon are in-kind sponsors of the Gold Medal Fashion Show.
- **ALL GOLF OUTINGS:** Miller/Coors donated all beer for outings will be distributed via Kloss Distributors at Lake County events and Town and Country Distributors at Cook County events.
- **ALSO ALL GOLF OUTINGS:** Kolbi Pipe Marker is donating all signage
- **BGGO:** Sunset Foods donated bottled water, Lexus of Arlington- Hole in One Car, Buffalo Grove Fire Department- Truck for Ball Drop
- **PHGO:** No additional in-kind donations
- **M/NWSRA:** Napleton Automotive Group-Hole in One Car, Pepsi Americas- sodas and water, Get Fresh Produce – produce, Dick Wilson- tee gifts
- **Women's:** No additional in-kind donations
- **AHGO:** Arlington Heights Park District-tee gifts
- **T&M:** No additional in-kind donations at this time
- **Gala:** No additional in-kind donations at this time

Cornerstones Three cornerstones recognized as essential to SLSF's continued success reviewed during strategic planning years.	Focus/Long-Term Goals The area of focus under each corner stone. These are broad ideas that are developed every 3 – 5 yrs. during strategic planning.	Short-Term Goals What we need to do to address our long term goals, annually, under each focus/long term goal.	Measurable Objective The measurable actions that will tell us that we are succeeding.	Status The progress report for each objective.
Fundraising				
<u>Goals completed by:</u> Nanette Cathy Tracey Megan	Fundraising Ensure maintenance of current fundraising levels through implementation of targeted, effective fundraising efforts	<ul style="list-style-type: none"> Continue to provide a calendar of quality fundraising events Seek out additional sponsors by attending networking events and area chamber of commerce events. Identify new, smaller sponsorship opportunities for targeted NWSRA events Research and contact companies within the 17 park district area that can be enlisted as SLSF partners 	<ul style="list-style-type: none"> Provide at least 8 fundraising events Contact 5 new potential sponsors Identify 3 new sponsorship opportunities for targeted NWSRA events Research and contact 3 companies within the 17 park district area 	<ul style="list-style-type: none"> SLSF has confirmed 8 events for the 2017 year. They are listed on the calendar and each has a committee and venue in place. The GMFS had three new sponsors The Buffalo Grove Outing had a brand new presenting sponsor: CDE Collision Centers SLSF met with the Arlington Heights Pipe and Cigar shop who will be new

		<ul style="list-style-type: none"> • Create and promote an individual giving opportunity that allows for small monthly gifts given automatically through an online processor. 	<ul style="list-style-type: none"> • Create and promote one individual giving opportunity with monthly gift option 	<p>sponsors at the Arlington Classic and are interested in additional opportunities.</p> <ul style="list-style-type: none"> • SLSF has hired an outside firm to create a development plan for the foundation. • The Sch/HE Rotary will sponsor the Northern and Southern Stars Halloween Dance and volunteer as well. • Nanette is asking board members to give a monthly gift using the online portal. They have agreed, but the portal is changing and the ability to make monthly
--	--	--	---	---

		<ul style="list-style-type: none"> • Maintain current grant timeline. • Research and apply for new grants that support the goals of the foundation. 	<ul style="list-style-type: none"> • Apply for at least 90% of previous year's grants • Research and apply for two new grants 	<p>pledges it currently in process.</p> <ul style="list-style-type: none"> • SLSF is on target and has applied for 80% of 2016 grants. • SLSF applied for new grants from the Chicago Bulls, MB Financial, PayPal and The Wheaton Franciscan Sisters Ministry Fund. • The MB Financial grant was approved to purchase iPads. • The grant from the Wheaton Franciscan Sisters was approved for
--	--	---	---	---

		<ul style="list-style-type: none"> SLSF will seek donors/grants/sponsors to fund the creation of an updated sensory room at the HPPD program space. If adequate funds are not received by June, the Sensory Room will be the focus of the Gala's Impact Auction. 	<ul style="list-style-type: none"> Find 2 potential donors/grants/sponsors for PURSUIT 2 	<p>\$221,000 to help with the creation of PURSUIT 3. SLSF will be able to apply in 2018 for additional monies needed to complete project.</p> <ul style="list-style-type: none"> SLSF submitted a grant to Frontier Days from Arlington Heights to help with the purchase of items for the Sensory Room at HP. SLSF will begin researching grants for 2018 for the Sensory Room at HP. Celebrate Ability's Impact Auction will be the Sensory Room.
--	--	--	---	--

[illegible]

				<ul style="list-style-type: none"> SLSF has hired Gesture, Inc. to run the online bidding and registration process for the Gala.
Community Relations				
Goals Completed by: Nanette Cathy Tracey Megan	Community Relations <ul style="list-style-type: none"> Increase the SLSF identity in the communities served by NWSRA 	<ul style="list-style-type: none"> The SLSF staff and board will work together to identify young professionals and community members that may be interested in serving on an event committee. Partner with an outside firm to promote SLSF as a targeted charity beneficiary. Nominate volunteers for service awards (IPRA, Kevin T. Kendrigan Spirit Award and other community awards). 	<ul style="list-style-type: none"> Identify 3 young professionals and community members Partner with 1 outside firm to promote SLSF as a targeted charity beneficiary. Nominate at least 2 volunteers for service awards 	<ul style="list-style-type: none"> A young NWSRA part-time staff member has joined the Fashion Show committee Dakota K once again highlighted SLSF in their Feb/March promotion

		<ul style="list-style-type: none"> SLSF staff members will join or maintain memberships in local service clubs and chambers of commerce 	<ul style="list-style-type: none"> Join or maintain memberships in at least 2 local service clubs or chamber of commerce 	<ul style="list-style-type: none"> Tracey, Nanette and now Cathy are all Rotarians. Continued membership in the Arlington Heights and the Rolling Meadows Chambers of Commerce.
Goals Completed by: Nanette Cathy Tracey	Community Relations Strengthen SLSF Board Member commitment	<ul style="list-style-type: none"> Discern reasons for Board Members sitting on the board, their individual skills and how to make those skills work on the board. Enable the SLSF staff to respond to the requests made by board members Identify current Board Member levels of commitment and promote further opportunities 	<ul style="list-style-type: none"> Meet with each non park district director board member at least once during 2016 Maintain a spreadsheet of the board member responses from the individual meetings Create an individualized Board Member giving analysis to create an annual commitment plan Host discussions with Board Members on maintaining or 	<ul style="list-style-type: none"> In 2017 NS will meet with all board members. A spreadsheet is filled in after each board member meeting. Each board member has a profile sheet that is updated annually. Nanette will discuss this sheet at each board member meeting.

		<ul style="list-style-type: none">• Encourage SLSF Board Members to maintain or increase their personal commitment to the viability of SLSF.	increasing their personal commitment at individual Board Member meetings.	<ul style="list-style-type: none">• SLSF will continue to include information about fundraising best practices at board meetings and in the monthly SLSF Board member updates.
--	--	--	---	--

To: Tracey Crawford, Executive Director
From: Brian Selders, Superintendent of Communications & IT
Re: NWSRA/SLSF Marketing and Public Relations Report
Date: October 5, 2017

Following is a synopsis of marketing activities that have taken place in 2017:

MEDIA	
Daily Herald	<ul style="list-style-type: none"> • Article on Moretti's/NWSRA Golf Classic • Article on Women's Golf Outing • Article on STAR Academy • Article on Broadway Buddies' Grease production • Article on NWSRA Distinguished Accreditation • Article on PURSUIT 2 • Article on Snoezelen Room • Article on Steve McVoy- World Games • Articles on Gold Medal Fashion Show • App Ad created for: Gold Medal Fashion Show
Chicago Tribune	<ul style="list-style-type: none"> • Article on Moretti's/NWSRA Golf Classic • Article on Women's Golf Outing • Articles on STAR Academy, Parent Info Nights, Scholarships • Article on UPS Grant • Article on NWSRA Distinguished Accreditation • Article on PURSUIT 2 • Article on Snoezelen Room • Article on Steve McVoy- World Games • Articles on Gold Medal Fashion Show
TribLocal/ Metromix	<ul style="list-style-type: none"> • Added SLSF events to online calendar of events
Daily Herald Business Ledger	<ul style="list-style-type: none"> • Submitted SLSF information for the Business Ledger Philanthropy Guide
Patch	<ul style="list-style-type: none"> • Article on Gold Medal Fashion Show posted
Miscellaneous	<ul style="list-style-type: none"> • Article on NWSRA in Voyage Chicago magazine • SLSF events posted online to the following sites: ABC Chicago, CBS Chicago, Daily Herald, WGN TV, Chicago Mama, Chicago Music Guide, North Shore Breaking News, B96, and more
ONLINE	
NWSRA/SLSF Online	<ul style="list-style-type: none"> • Updated ADA website

	<ul style="list-style-type: none"> • New web pages created for STAR Academy, Advocacy, NWSRA Village, Behavior Intervention Team, Fair Play at NWSRA • Implemented Part Time staff application system with online platform to RSVP for interview nights, auto-reply e-mails, exportable reports, social sharing and more. • Online system for receiving participant story information from staff implemented • Updated PURSUIT web page with online article and new format • Updated Snoezelen web page and links • Updated SLSF Facebook event pages • Day Camp flyer posted on School District virtual backpacks throughout NWSRA service area • Updated 2017 information across main site pages • Updated links throughout Directors sites, main site, ADA site and PDMarketing site • Bi-monthly NWSRA Now and SLSF Impact e-newsletters sent • Monthly NWSRA and SLSF Board Update e-newsletters sent
Social Media	<ul style="list-style-type: none"> • Announced and opened NWSRA Village • Instagram page created • Invitations for STAR Academy Parent Info Nights sent • Invitations for NWSRA Open House- Hanover Park sent • Invitations for DHS Director Greg Fenton event sent • Invitations for PURSUIT 2 Open House sent • Invitation for SLSF Development Plan Focus Groups created and sent • New Youtube videos posted • New videos created for SLSF events • NWSRA now has over 5,000 Facebook followers
PUBLICATIONS and FLYERS	
NWSRA/ SLSF	<ul style="list-style-type: none"> • SLSF Holiday Luncheon invitation created • SLSF Golf Outing and Celebrate Ability Gala materials created and sent • STAR Academy materials created and sent • 3 year printing materials bid completed • SLSF Spring Appeal created and sent • NWSRA Winter/Spring, Summer 2017 and Fall 2017 brochures created and sent • NWSRA/SLSF 2017 Annual Report created and sent • Day Camp brochures created and sent

	<ul style="list-style-type: none"> • Co-op SRANI Ad placed in Chicago Special Parent magazine • 2016 SLSF Board Member review created • 2017 SLSF Event materials updated • Gold Medal Fashion Show invitations and program books created and sent • Created 2017 calendar of events
Television, Video and Radio	
NWSRA/SLSF	<ul style="list-style-type: none"> • Video created for NWSRA recruitment • Video created for STAR Academy- introduction to program • Video created for Snoezelen Room- highlighting pieces within room • Video created for SLSF Gold Medal Fashion Show • SLSF event slides played on Village of Palatine Channel 6 message board • A series of 30 second commercials about NWSRA is being played on the Village of Hoffman Estates, Village of Mount Prospect and Schaumburg Park District local television stations.
ADDITIONAL MARKETING	
NWSRA/SLSF	<ul style="list-style-type: none"> • Virtual Reality app created for Snoezelen Room to be shown at Celebrate Ability Gala • Ala Carte Entertainment to receive Best Friend of Illinois Parks Award at IAPD Best of the Best Awards Gala • Hosted partner event with Connect to Community- Director of Developmental Disabilities Division as guest speaker • Vehicle signage created for Moretti's/NWSRA Golf Classic • Hanover park space IT implementation complete • Signage installed at Hanover Park space • Auto payment/Flex Spending procedures created for STAR Academy • Partnered with John Hersey High School through cross-promotion of Funner Olympics- received logo on banner, 550 t-shirts and flyers • Partnered with Northwestern University through cross-promotion of Make-a-thon and NWSRA • Submitted Agency Showcase nominations to IPRA • Presented IAPD/IPRA Community Service Awards to supporters

	<ul style="list-style-type: none"> • Article featured NWSRA in PDRMA safety newsletter • Snoezelen remote access/video project complete
Expos/Networking Events Attended	
NWSRA/SLSF	<ul style="list-style-type: none"> • Calendar of expos/networking events attended created by Outreach Committee. Attended 29 events in 2017
IN PROGRESS	
NWSRA/SLSF	<ul style="list-style-type: none"> • Database/website build project • Various publications and online media • RFP for IT services • Celebrate Ability video and materials • 2018 SLSF materials • Brochure redesign • Quickbooks transition • Annual Appeal

Date: September 20, 2017

To: Tracey Crawford, Executive Director

From: Andrea Griffin and Jayne Finger, Superintendents of Recreation

Re: Program Report, July 8 – September 1, 2017

Program Highlights

Weekly Programs

The fall program registration began on August 7. The fall session runs September 18 – December 2. NWSRA is offering 150 weekly programs for the season. As of September 1, over 1080 registrations have been received.

New programs offered this fall season include:

Music instruction, drum, voice, piano and guitar at NWSRA space in Hanover Park.

YogaKids will be offered to early childhood and youth in cooperation with Elk Grove Park District.

A parent at Partner Softball shared with staff member, Ryan Dieschbourg, Program Specialist that her son had never played softball before. She was pleased that her son was participating in the drills and enjoying himself after only a few weeks of practices.

Parents with a child in Talented Tots commented that they saw improvement in their child's ability to focus, concentrate and be more centered. Most importantly, they saw him having fun and said that he looked forward to coming to the program each week.

Sunshine Through Golf provided a long time participant with a new experience. Carrie had never golfed before and her parent was hesitant about trying the program. Carrie responded well to the directions from the golf pro, learned a lot of techniques to develop her golf game and was very excited when asked to compete at the district competition.

Social Clubs

Summer Social Clubs wrapped up with over 680 registrations in the 42 programs offered for nine different clubs. A popular event every summer is cheering on the Schaumburg Boomer's, in which seven clubs and 136 participants attended.

Vacation Trips

On Monday, August 21 a group of 26 participants with intellectual disabilities arrived at the office bright and early to caravan to Chicago O'Hare Airport for departure to Los Angeles. Upon arrival in L.A., everyone was extremely hungry and headed straight to In-N-Out Burger where many participants learned of the "secret menu" and ordered Burgers and Animal Style Fries. Next, they boarded the vans and headed over to Bowlero Bowling. The music was pumping and the participants were rocking as they got their shoes on began to throw many strikes and spares.

On Tuesday the group boarded vans to head to Hollywood Boulevard. Everyone enjoyed the celebrity wax figures, posing and taking selfies with their favorite stars at the Hollywood Wax Museum. The next stop was the Guinness Museum where

everyone “oohed and aahed” over the tallest man, biggest and smallest dog, longest finger nails and much more. The final stop of the day was to CBS studio for one of the most highly anticipated activities of the trip; the taping of the Price is Right. During the breaks, audience members danced and listened to Drew Carey entertain the crowd and everyone had a blast. After the show, the weary travelers headed over to the Rock and Brews open air restaurant and ordered from the menu. Many enjoyed ribs, flatbreads, pizzas and salads.

On Wednesday, a guided bus tour of Hollywood was on the schedule and all enjoyed seeing where the stars walk the red carpet to attend the Academy Awards, taking photos by the famous “Hollywood” sign, walking down Rodeo drive, taking in the expensive stores and fancy cars that lined the streets. Later that day, the group attended an Angels vs. Rangers baseball game. To everyone’s dismay, the Angels ended up losing a nail biter in the 10th inning. Many of the participants got their souvenir shopping done at the game buying hats, shirts, pens and magnets. Exhausted and fulfilled, the group returned home on Thursday to their families who missed them all very much!

The following week a crew of 10 individuals with physical disabilities and 6 staff flew to Los Angeles, following a similar schedule. The first day they hit Venice Beach, took turns showing off our Muscles at Muscle Beach, watched street performers on the Board walk and enjoyed souvenir shopping at all the unique boutiques. Day two was spent at Disneyland, where the group enjoyed rides and watched the light parade. The day ended with a LA tradition of dinner at In-N-Out Burger, which didn’t disappoint. The group had an amazing time and made friends everywhere, from the flight crew on United to the Disney staff that catered to all everyone’s needs.

Special Events

Summer special events hit a home run with the opportunity to attend several professional games which included the **Chicago White Sox**, **Chicago Cubs** and the **Chicago Bandits** Fast Pitch Softball Team. The Chicago Bandits are a women’s professional softball team based in Rosemont, IL. The group attending the Bandits game had the pleasure of seeing a homerun and witnessing a high scoring game (7-10), which culminated a Chicago Bandits win!

This year’s Block Party, themed “Passport to the Mediterranean”, was attended by 77 “travelers”. The event was held at the Schaumburg Park District and the Schaumburg Fire Fighters manned the grills again this year to feed the hungry crowd.

Participants in Adult Learning – (PAL)

The Partners in Adult Learning collaboration with Clearbrook, planned and hosted a day of fun for the children of NWSRA staff. The activities they planned for the day included making tennis rackets and playing balloon tennis, playing with sensory/stress balls and making homemade ice-cream. To finish a wonderful summer of travel and activities, the group enjoyed a day of sensory fun for themselves in the Snoezelen Room.

STAR Academy

STAR Academy officially opened on Wednesday, August 16 housed out of the NWSRA Programming Space at Rolling Meadows Park District.

STAR Academy is the newest collaboration between NWSRA and Clearbrook, creating a therapeutic after school program. The programming focuses on recreation and leisure, health and wellness and social skills. Meetings are set with families within 30 days of starting the program to set goals for each client.

The program serves clients with a staffing ratio from 1:1 to 1:4; encompassing a wide range of disabilities. The ages range from 7 to 21 years.

STAR Academy currently serves 36 clients. Nineteen clients are new to afterschool programming or have not participated in programs in a long time. In comparison, during the 2017 winter program session, NWSRA served 22 individual participants in all of our afterschool programs.

Currently, thanks to the collaboration, nine families are able to use their DHS Home Base waiver funds to pay for the program. Families that did not know about Child Waiver Funding are now educated about this option and applying for it. Seven families have currently taken advantage of this new knowledge.

New families are still showing interest in the program and current families are very pleased with the programming.

Inclusion

The Inclusion department had a productive summer in terms of numbers, topping out at over 1400 participations. From mid-July through early September, the Inclusion Team maintained a visible presence in supported programs by logging over 120 site visits in order to ensure member districts' inclusion of participants with disabilities was fully supported. Five member districts requested a variety of trainings during the late summer and early fall seasons. LJ Jevaney was welcomed as the new Inclusion Coordinator serving Buffalo Grove, Inverness, Palatine, and Wheeling Park Districts. LJ was promoted after impressing as a Program Specialist for almost two years.

The PURSUIT Adult Day Program

PURSUIT Hanover Park officially opened on Monday, July 24. Clients and staff love the few facility space and we are so excited to be offering this opportunity in the southern end of the service area!

From July to September there has been about 20 tours given to approximately 40 school personnel and families. The tours provide information about the program goals, requirements, registration process and a chance to see the physical program space.

On Wednesday, July 12, clients in both the PURSUIT programs decorated Kirk School gym and threw a dance for NWSRA campers enrolled in Camp Connections. Clients worked on all aspects of creating and purchasing the decorations. On Friday, July 28 the group returned to help Camp Connections with their annual car wash. The group washed around 75 cars in just 3 hours, helping to raise close to \$900!

On Thursday, August 25, PURSUIT/Rolling Meadows attended the grand opening of CDE Collision Center, a supporter of the Special Leisure Services Foundation (SLSF). The group had a great time touring the facility.

Healthy Minds/Healthy Bodies (HMHB)

On August 8, HMHB hosted a golf clinic at Palatine Hills in collaboration with an organization called Revelation Golf. This organization specializes in providing therapeutic golf techniques for veterans, people with physical disabilities, cancer patients/survivors and youth at risk girls. Revelation Golf also provides a variety of adaptive equipment so that all members may have an opportunity to participate. There were four veterans and one wife that came out to the golf clinic to learn basic skills and work on their techniques. The participants started out at the driving range and then proceeded to work on their chipping and putting. The founders of Revelation Golf were extremely helpful and kept everyone engaged. It was a great chance for the veterans to get to know one another. At the end of the clinic portion, the veterans were able to enjoy a networking session in the clubhouse with food, drinks and dessert.

Staff Update

Part-Time Staff

The fall training for part-time staff that are program leaders was held on Tuesday, September 5, in preparation for programs beginning on Monday, September 18. As always, we are excited to see what amazing and creative ideas our 17 part-time program leaders will bring to the table for next season. The Support Service Team is also excited to see our veteran program leaders step up and be a part of the weekly program staff training.

The fall weekly program staff training was held on Thursday September 7. This session the focus is on “Activity Specific Training” and Activity Adaptations. We will also be covering policy and procedure review. At the fall training a “Meet and Greet” was offered, giving all the assisting staff an opportunity to meet directly with the program leaders and receive an overview of the plans for the program and learn information about the participants.

Recruitment

A “Birds of a Feather” drawing took place on August 31. The winners were Gabriela Wagoner and Genevieve Nigro, two inclusion staff at NWSRA. They were each issued a check for \$50. The “Birds of a Feather” drawing takes place seasonally and is one method used to help recruit potential employees. Current employees that recruit a new potential staff member will be included in a drawing to win cash. The next drawing is on January 31, 2018.

Eleven interview nights were scheduled during the months of July and August; held at five different park districts.

Erica Stanko, Recruitment Coordinator, attended the Elk Grove Township Job Fair, held on August 24. During the job fair, Erica discussed NWSRA and therapeutic recreation to a group of high school students doing an education internship as part of their senior year of classes.

Recruitment for fall programming continues and staff are busy recruiting for staff to assist and lead in inclusion services, the STAR Academy after school program and weekly programs.

Volunteers

A total of 52 individual volunteers donated their time, energy and expertise during the summer session. 20 club events, 23 programs, 8 camps, and 13 Special Events benefitted from an NWSRA volunteer this summer.

The volunteer coordinator is currently working with area high schools to set up volunteer opportunities for high school students to complete service hours.

Thank you to Schaumburg Fire Fighters and the Palatine Women's Club for volunteering their time at the End of Summer Block Party!

Interns

Courtney Kaminsky is a fall intern from the University of Wisconsin/LaCrosse, studying Therapeutic Recreation. Courtney is assigned to the PURSUIT program, inclusion, STAR Academy as well as some weekly programs, special events and fundraising events. The National Council for Therapeutic Recreation Certification (NCTRS) requires interns to complete 600 hours within a 15-week internship.

Behavior Team

The NWSRA Behavior Team was busy observing participants in summer camps and preparing for the upcoming fall season during the month of August. Throughout the current time period, the Behavior Team received four formal requests for support with specific participants. This is significant, as it is a marked reduction from the previous month and can be attributed to program staff utilizing systems and techniques set up by the Behavior Team. The Behavior Team conducted six onsite program observations of participants on its caseload. Ted Adatto, Manager of Inclusion Services and Manny Aguilar, Inclusion coordinator, facilitated a training for the Elk Grove Park District early childhood staff specific to managing challenging behavior in preschool-age programs. Ted Adatto and Lauren Jevaney, Inclusion Coordinator, conducted a training for the Buffalo Grove Park District early childhood staff on recognizing the need for special intervention in preschool programs. The Team had a standing presence at STAR Academy for the outset of the new collaborative program to ensure immediate behavior response and onsite training. Numerous individual consultations with staff coordinating programs that include identified participants to continue to proactively address anticipated behavior challenges.

Staff Development and Training

Summer in-services were held August 15 – 25 and included the following topics:

- Wheelchair Lift and Tie Down Audit
- Driver's Audit
- A workshop presented by the Managers to the Coordinators
- Dysphagia and Feeding and Swallowing Disorders
- Child Abuse and Mandated Reporting

On Thursday, September 7, the Therapeutic Recreation Section of IPRA held the Therapeutic Recreation Leadership Summit. The Summit provides staff from Special Recreation Associations the opportunity to network, share new ideas and experience hands on learning. Four staff members Cortney Lucente, Nicole Estrada, Michael Rusin and Jocelyn Wright attended.

Vehicle Usage & Training

NWSRA had one request for use of a vehicle in August. Palatine Park District requested the use of a 14 passenger bus for their event on August 27th. NWSRA provided a wheelchair and lift training for the Bartlett Park District on August 17. Seven staff members were in attendance for the training which was held at their maintenance facility.

VII. Financial/ Investment Statements

[Back to Home](#)



BENJAMIN F. EDWARDS & CO.
 INVESTMENTS for GENERATIONS
 One North Brentwood Blvd., Suite 850
 Saint Louis, MO 63105 314-726-1600

* 0027509 02 AV 0.370 02 TR 00126 X105PD03 000000

SPECIAL LEISURE SERVICES
 FOUNDATION
 ATTN TRACEY CRAWFORD
 3000 CENTRAL RD STE 205
 ROLLING MDWS IL 60008-2551



May 1, 2017 - May 31, 2017
 Account Number: ~~68R112078~~

Your Financial Advisor is:
 HANSON / FISHER / VANDERLUGT
 (630) 871-2673

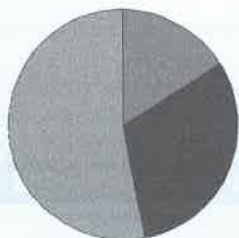
Portfolio at a Glance

	This Period	Year-to-Date
BEGINNING ACCOUNT VALUE	\$1,256,813.18	\$1,197,097.58
Dividends, Interest and Other Income	45.77	4,668.21
Net Change in Portfolio	12,494.47	67,587.63
ENDING ACCOUNT VALUE	\$1,269,353.42	\$1,269,353.42
Estimated Annual Income	\$15,182.96	

The Bank Deposits in your account are FDIC insured bank deposits.

FDIC insured bank deposits are not securities and are not covered by the Securities Investor Protection Corporation (SIPC). These bank deposits are covered by the Federal Deposit Insurance Corporation (FDIC), up to allowable limits.

Asset Summary



Percent	Asset Type	Prior Year-End	Last Period	This Period
16%	Cash, Money Funds, and Bank Deposits	49,732.24	202,684.95	202,730.72
31%	Fixed Income	391,337.10	390,554.10	390,550.60
53%	Mutual Funds	756,028.24	663,574.13	676,072.10
100%	Account Total (Pie Chart)	\$1,197,097.58	\$1,256,813.18	\$1,269,353.42

Please review your allocation periodically with your Financial Advisor.





BENJAMIN F. EDWARDS & CO.
 INVESTMENTS for GENERATIONS
 One North Brentwood Blvd., Suite 850
 Saint Louis, MO 63105 314-726-1600

* 0101370 02 AB 0.400 02 TR 00562 X220DD12 001000

SPECIAL LEISURE SERVICES
 FOUNDATION
 ATTN TRACEY CRAWFORD
 3000 CENTRAL RD STE 205
 ROLLING MDWS IL 60008-2551



June 1, 2017 - June 30, 2017
 Account Number: ~~888-N12070~~

Portfolio at a Glance

	This Period	Year-to-Date
BEGINNING ACCOUNT VALUE	\$1,269,353.42	\$1,197,097.58
Withdrawals (Cash & Securities)	-125,000.00	-125,000.00
Dividends, Interest and Other Income	7,073.32	11,741.53
Net Change in Portfolio	-4,094.93	63,492.70
ENDING ACCOUNT VALUE	\$1,147,331.81	\$1,147,331.81
Estimated Annual Income	\$15,557.46	

Your Financial Advisor Is:

HANSON / FISHER / VANDERLUGT
 (630) 871-2673

The Bank Deposits in your account are FDIC insured bank deposits.

FDIC insured bank deposits are not securities and are not covered by the Securities Investor Protection Corporation (SIPC). These bank deposits are covered by the Federal Deposit Insurance Corporation (FDIC), up to allowable limits.

Asset Summary



Percent	Asset Type	Prior Year-End	Last Period	This Period
7%	Cash, Money Funds, and Bank Deposits	49,732.24	202,730.72	78,915.71
34%	Fixed Income	391,337.10	390,550.60	390,647.90
59%	Mutual Funds	756,028.24	676,072.10	677,768.20
100%	Account Total (Pie Chart)	\$1,197,097.58	\$1,269,353.42	\$1,147,331.81

Please review your allocation periodically with your Financial Advisor.





BENJAMIN F. EDWARDS & CO.
 INVESTMENTS for GENERATIONS
 One North Brentwood Blvd., Suite 850
 Saint Louis, MO 63105 314-726-1600

* 0023692 02 AV 0.370 02 TR 00098 X107PD03 000000

SPECIAL LEISURE SERVICES
 FOUNDATION
 ATTN TRACEY CRAWFORD
 3000 CENTRAL RD STE 205
 ROLLING MDWS IL 60008-2551



July 1, 2017 - July 31, 2017
 Account Number: ~~XXXXXX~~ 12070X

Portfolio at a Glance

	This Period	Year-to-Date
BEGINNING ACCOUNT VALUE	\$1,147,331.81	\$1,197,097.58
Withdrawals (Cash & Securities)	0.00	-125,000.00
Dividends, Interest and Other Income	1,246.57	12,988.10
Net Change in Portfolio¹	17,347.54	80,840.24
ENDING ACCOUNT VALUE	\$1,165,925.92	\$1,165,925.92
Estimated Annual Income	\$15,370.73	

¹ Net Change in Portfolio is the difference between the ending account value and beginning account value after activity.

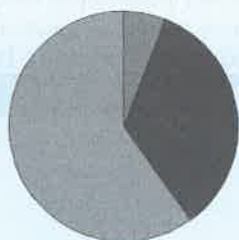
Your Financial Advisor Is:

HANSON / FISHER / VANDERLUGT
 (630) 871-2673

The Bank Deposits in your account are FDIC insured bank deposits.

FDIC insured bank deposits are not securities and are not covered by the Securities Investor Protection Corporation (SIPC). These bank deposits are covered by the Federal Deposit Insurance Corporation (FDIC), up to allowable limits.

Asset Summary



Percent	Asset Type	Prior Year-End	Last Period	This Period
6%	Cash, Money Funds, and Bank Deposits	49,732.24	78,915.71	75,162.28
34%	Fixed Income	391,337.10	390,647.90	395,722.90
60%	Mutual Funds	756,028.24	677,768.20	695,040.74
100%	Account Total (Pie Chart)	\$1,197,097.58	\$1,147,331.81	\$1,165,925.92

Please review your allocation periodically with your Financial Advisor.





BENJAMIN F. EDWARDS & CO.
INVESTMENTS *for* GENERATIONS
One North Brentwood Blvd., Suite 850
Saint Louis, MO 63105 314-726-1600

* 0007536 02 AV 0.370 02 TR 00032 X107PD01 000000

SPECIAL LEISURE SERVICES
FOUNDATION
ATTN TRACEY CRAWFORD
3000 CENTRAL RD STE 205
ROLLING MDWS IL 60008-2551



August 1, 2017 - August 31, 2017

Account Number: ~~XXXXXXXX~~

Portfolio at a Glance

	This Period	Year-to-Date
BEGINNING ACCOUNT VALUE	\$1,165,925.92	\$1,197,097.58
Withdrawals (Cash & Securities)	0.00	-125,000.00
Dividends, Interest and Other Income	450.40	13,438.50
Net Change in Portfolio¹	1,336.82	82,177.06
ENDING ACCOUNT VALUE	\$1,167,713.14	\$1,167,713.14
Estimated Annual Income	\$15,504.76	

¹ Net Change in Portfolio is the difference between the ending account value and beginning account value after activity.

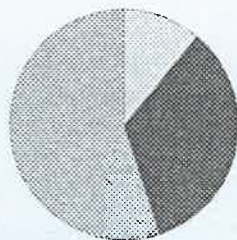
Your Financial Advisor Is:

HANSON / FISHER / VANDERLUGT
(630) 871-2673

The Bank Deposits in your account are FDIC insured bank deposits.

FDIC insured bank deposits are not securities and are not covered by the Securities Investor Protection Corporation (SIPC). These bank deposits are covered by the Federal Deposit Insurance Corporation (FDIC), up to allowable limits.

Asset Summary



Percent	Asset Type	Prior Year-End	Last Period	This Period
11%	Cash, Money Funds, and Bank Deposits	49,732.24	75,162.28	125,605.18
34%	Fixed Income	391,337.10	395,722.90	395,733.75
55%	Mutual Funds	756,028.24	695,040.74	646,374.21
100%	Account Total (Pie Chart)	\$1,197,097.58	\$1,165,925.92	\$1,167,713.14

Please review your allocation periodically with your Financial Advisor.





BENJAMIN F. EDWARDS & CO.
 INVESTMENTS for GENERATIONS
 One North Brentwood Blvd., Suite 850
 Saint Louis, MO 63105 314-726-1600

SPECIAL LEISURE SERVICES
 FOUNDATION
 ATTN TRACEY CRAWFORD
 3000 CENTRAL RD STE 205
 ROLLING MDWS IL 60008-2551

September 1, 2017 - September 30, 2017
 Account Number: ~~EBFX112078~~

Your Financial Advisor Is:
 HANSON / FISHER / VANDERLUGT
 (630) 871-2673

Portfolio at a Glance

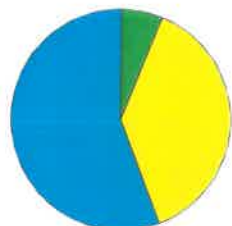
	This Period	Year-to-Date
BEGINNING ACCOUNT VALUE	\$1,167,713.14	\$1,197,097.58
Withdrawals (Cash & Securities)	0.00	-125,000.00
Dividends, Interest and Other Income	2,500.48	15,938.98
Net Change in Portfolio¹	12,073.95	94,251.01
ENDING ACCOUNT VALUE	\$1,182,287.57	\$1,182,287.57
Estimated Annual Income	\$16,775.23	

¹ Net Change in Portfolio is the difference between the ending account value and beginning account value after activity.

The Bank Deposits in your account are FDIC insured bank deposits.

FDIC insured bank deposits are not securities and are not covered by the Securities Investor Protection Corporation (SIPC). These bank deposits are covered by the Federal Deposit Insurance Corporation (FDIC), up to allowable limits.

Asset Summary



Percent	Asset Type	Prior Year-End	Last Period	This Period
6%	Cash, Money Funds, and Bank Deposits	49,732.24	125,605.18	76,541.56
38%	Fixed Income	391,337.10	395,733.75	445,306.75
56%	Mutual Funds	756,028.24	646,374.21	660,439.26
100%	Account Total (Pie Chart)	\$1,197,097.58	\$1,167,713.14	\$1,182,287.57

Please review your allocation periodically with your Financial Advisor.



NORTHWEST SPECIAL RECREATION ASSOCIATION
SPECIAL LEISURE SERVICES FOUNDATION

ORGANIZATIONAL CASH OVERVIEW MAY 31, 2017

		<u>NWSRA</u>	<u>SLSF</u>	<u>TOTAL</u>
<u>WORKING CASH</u>				
	PETTY CASH	\$ 500	\$ 150	\$ 650
	IMPREST/DONORSHARE (Harris Bank)	14,503	476	14,979
	MMKT/BAC (Harris Bank)	2,074,086	186,725	2,260,811
	PAYROLL (Harris Bank)	209,263		209,263
	IPDLAF	164,157		164,157
	TOTAL	2,462,509	187,352	2,649,861
<u>RESERVES: INVESTMENTS</u>				
	BF EDWARDS		1,269,353	1,269,353
	PFM Asset Management	1,125,028		1,125,028
	TOTAL	1,125,028	1,269,353	2,394,381
<u>RESERVES:</u>				
	<u>OPERATING</u>			
	MAX SAFE 1 (Village Bank & Trust)	1,269,571		1,269,571
	MAX SAFE 2 (Village Bank & Trust)	190,552		190,552
	SMALL BUS (Village Bank & Trust)	100		100
	TOTAL	1,460,223		1,460,223
<u>TOTAL CASH & RESERVES</u>				
	May 31, 2017	\$ 5,047,760	\$ 1,456,705	\$ 6,504,465
<u>TOTAL CASH & RESERVES</u>				
	May 31, 2016			
	CASH	\$ 2,339,668	\$ 124,737	\$ 2,464,405
	RESERVES - OPER	1,000,856		1,000,856
	RESERVES - CAP	140,515		140,515
	RESERVES - INVEST	1,162,811	1,306,473	2,469,284
		\$ 4,643,850	\$ 1,431,210	\$ 6,075,060

NORTHWEST SPECIAL RECREATION ASSOCIATION
SPECIAL LEISURE SERVICES FOUNDATION

ORGANIZATIONAL CASH OVERVIEW JUNE 30, 2017

		<u>NWSRA</u>	<u>SLSF</u>	<u>TOTAL</u>
<u>WORKING CASH</u>				
	PETTY CASH	\$ 500	\$ 150	\$ 650
	IMPREST/DONORSHARE (Harris Bank)	13,045	476	13,522
	MMKT/BAC (Harris Bank)	59,905	18,406	78,312
	PAYROLL (Harris Bank)	92,329		92,329
	BSN CHECKING (Village Bank & Trust)	422,514	243,564	666,079
	OPER/MMA (Village Bank & Trust)	1,370,258		1,370,258
	IPDLAF	284,592		284,592
	TOTAL	2,243,143	262,597	2,505,740
<u>RESERVES: INVESTMENTS</u>				
	BF EDWARDS		1,147,332	1,147,332
	PFM Asset Management	1,375,109		1,375,109
	TOTAL	1,375,109	1,147,332	2,522,441
<u>RESERVES:</u>				
<u>OPERATING</u>	MAX SAFE 1 (Village Bank & Trust)	1,330,109		1,330,109
<u>CAPITAL</u>	MAX SAFE 2 (Village Bank & Trust)	190,634		190,634
	SMALL BUS (Village Bank & Trust)	100		100
	TOTAL	1,520,843		1,520,843
<u>TOTAL CASH & RESERVES</u>				
<u>June 30, 2017</u>		<u>\$ 5,139,095</u>	<u>\$ 1,409,929</u>	<u>\$ 6,549,025</u>

<u>TOTAL CASH & RESERVES</u>				
<u>June 30, 2016</u>				
	CASH	\$ 2,102,425	\$ 123,904	\$ 2,226,329
	RESERVES - OPER	1,268,386		1,268,386
	RESERVES - CAP	91,826		91,826
	RESERVES - INVEST	1,264,452	1,325,384	2,589,836
		<u>\$ 4,727,089</u>	<u>\$ 1,449,288</u>	<u>\$ 6,176,377</u>

NORTHWEST SPECIAL RECREATION ASSOCIATION
SPECIAL LEISURE SERVICES FOUNDATION

ORGANIZATIONAL CASH OVERVIEW JULY 31, 2017

		<u>NWSRA</u>	<u>SLSF</u>	<u>TOTAL</u>
<u>WORKING CASH</u>				
	PETTY CASH	\$ 500	\$ 150	\$ 650
	IMPREST/DONORSHARE (Harris Bank)	2	0	2
	MMKT/BAC (Harris Bank)	180,137	1	180,138
	PAYROLL (Harris Bank)	14		14
	BSN CHECKING (Village Bank & Trust)	231,348	144,439	375,787
	OPER/MMA (Village Bank & Trust)	1,547,348		1,547,348
	IPDLAF	284,800		284,800
	TOTAL	2,244,149	144,590	2,388,738
<u>RESERVES: INVESTMENTS</u>				
	BF EDWARDS		1,165,926	1,165,926
	PFM Asset Management	1,376,197		1,376,197
	TOTAL	1,376,197	1,165,926	2,542,123
<u>RESERVES:</u>				
<u>OPERATING</u>	MAX SAFE 1 (Village Bank & Trust)	1,330,933		1,330,933
<u>CAPITAL</u>	MAX SAFE 2 (Village Bank & Trust)	190,736		190,736
	SMALL BUS (Village Bank & Trust)	0		0
	TOTAL	1,521,668		1,521,668
<u>TOTAL CASH & RESERVES</u>				
<u>July 31, 2017</u>		<u>\$ 5,142,014</u>	<u>\$ 1,310,516</u>	<u>\$ 6,452,530</u>
<u>TOTAL CASH & RESERVES</u>				
<u>July 31, 2016</u>				
	CASH	\$ 2,347,955	\$ 125,510	\$ 2,473,465
	RESERVES - OPER	1,268,494		1,268,494
	RESERVES - CAP	91,827		91,827
	RESERVES - INVEST	1,264,319	1,285,128	2,549,447
		<u>\$ 4,972,595</u>	<u>\$ 1,410,638</u>	<u>\$ 6,383,233</u>

NORTHWEST SPECIAL RECREATION ASSOCIATION
SPECIAL LEISURE SERVICES FOUNDATION

ORGANIZATIONAL CASH OVERVIEW AUGUST 31, 2017

		<u>NWSRA</u>	<u>SLSF</u>	<u>TOTAL</u>
<u>WORKING CASH</u>				
	PETTY CASH	\$ 500	\$ 150	\$ 650
	BSN CHECKING (Village Bank & Trust)	612,185	149,481	761,666
	OPER/MMA (Village Bank & Trust)	996,078		996,078
	IPDLAF	242,171		242,171
	CASH BANKS		2,720	2,720
	TOTAL	<u>1,850,935</u>	<u>152,351</u>	<u>2,003,286</u>
<u>RESERVES: INVESTMENTS</u>				
	BF EDWARDS		1,167,713	1,167,713
	PFM Asset Management	<u>1,378,422</u>		<u>1,378,422</u>
	TOTAL	<u>1,378,422</u>	<u>1,167,713</u>	<u>2,546,135</u>
<u>RESERVES:</u>				
<u>OPERATING</u>				
<u>CAPITAL</u>				
	MAX SAFE 1 (Village Bank & Trust)	1,331,803		1,331,803
	MAX SAFE 2 (Village Bank & Trust)	190,844		190,844
	SMALL BUS (Village Bank & Trust)	<u>0</u>		<u>0</u>
	TOTAL	<u>1,522,647</u>		<u>1,522,647</u>
<u>TOTAL CASH & RESERVES</u>				
	August 31, 2017	<u><u>\$ 4,752,004</u></u>	<u><u>\$ 1,320,064</u></u>	<u><u>\$ 6,072,068</u></u>

<u>TOTAL CASH & RESERVES</u>				
	August 31, 2016			
	CASH	\$ 1,868,033	\$ 162,727	\$ 2,030,760
	CASH BANKS	-	2,945	2,945
	RESERVES - OPER	1,268,601		1,268,601
	RESERVES - CAP	91,828		91,828
	RESERVES - INVEST	<u>1,265,898</u>	<u>1,353,210</u>	<u>2,619,108</u>
		<u><u>\$ 4,494,360</u></u>	<u><u>\$ 1,518,882</u></u>	<u><u>\$ 6,013,242</u></u>

NORTHWEST SPECIAL RECREATION ASSOCIATION
SPECIAL LEISURE SERVICES FOUNDATION

ORGANIZATIONAL CASH OVERVIEW SEPTEMBER 30, 2017

		<u>NWSRA</u>	<u>SLSF</u>	<u>TOTAL</u>
<u>WORKING CASH</u>				
	PETTY CASH	\$ 500	\$ 150	\$ 650
	BSN CHECKING (Village Bank & Trust)	374,537	189,425	563,962
	OPER/MMA (Village Bank & Trust)	1,214,419		1,214,419
	IPDLAF	140,758		140,758
	CASH BANKS		1,400	1,400
	TOTAL	<u>1,730,214</u>	<u>190,975</u>	<u>1,921,189</u>
<u>RESERVES: INVESTMENTS</u>				
	BF EDWARDS		1,182,288	1,182,288
	PFM Asset Management	<u>1,378,276</u>		<u>1,378,276</u>
	TOTAL	<u>1,378,276</u>	<u>1,182,288</u>	<u>2,560,564</u>
<u>RESERVES:</u>				
<u>OPERATING</u>				
<u>CAPITAL</u>				
	MAX SAFE 1 (Village Bank & Trust)	1,332,843		1,332,843
	MAX SAFE 2 (Village Bank & Trust)	190,986		190,986
	SMALL BUS (Village Bank & Trust)	<u>0</u>		<u>0</u>
	TOTAL	<u>1,523,828</u>		<u>1,523,828</u>
<u>TOTAL CASH & RESERVES</u>				
	September 30, 2017	<u><u>\$ 4,632,319</u></u>	<u><u>\$ 1,373,263</u></u>	<u><u>\$ 6,005,582</u></u>

<u>TOTAL CASH & RESERVES</u>				
	September 30, 2016			
	CASH	\$ 1,808,231	\$ 226,124	\$ 2,034,355
	CASH BANKS	-	-	-
	RESERVES - OPER	1,268,706		1,268,706
	RESERVES - CAP	91,828		91,828
	RESERVES - INVEST	<u>1,266,515</u>	<u>1,293,060</u>	<u>2,559,575</u>
		<u><u>\$ 4,435,280</u></u>	<u><u>\$ 1,519,184</u></u>	<u><u>\$ 5,954,464</u></u>

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL and CASH BALANCE

MAY 31, 2017

(A) BUDGET VS ACTUAL				EXPENSES			EXCESS REVENUE (EXPENSE)		
MONTH	BUDGET	REVENUE ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)
January	169,967	64,656	(105,312)	11,231	8,082	(3,150)	158,736	56,574	(102,162)
February	98,564	57,648	(40,916)	15,015	25,816	10,801	83,549	31,832	(51,717)
March	36,528	17,950	(18,578)	102,393	8,020	(94,373)	(65,865)	9,930	75,795
April	16,678	31,728	15,050	2,793	32,157	29,363	13,885	(429)	(14,314)
May	32,778	74,698	41,920	107,717	137,427	29,709	(74,939)	(62,728)	12,211
June	30,200		(30,200)	100,460		(100,460)	(70,261)	0	70,261
July	18,678		(18,678)	5,901		(5,901)	12,777	0	(12,777)
August	36,408		(36,408)	1,450		(1,450)	34,958	0	(34,958)
September	124,658		(124,658)	117,048		(117,048)	7,610	0	(7,610)
October	36,350		(36,350)	118,657		(118,657)	(82,308)	0	82,308
November	72,660		(72,660)	17,117		(17,117)	55,542	0	(55,542)
December	32,211		(32,211)	105,366		(105,366)	(73,156)	0	73,156
TOTAL YTD	354,516	246,680	(107,836)	239,150	211,501	(27,649)	115,366	35,179	(80,186)

(B) CASH BALANCE						
BEGINNING OF MONTH	EXCESS REV. (EXP.) FOR MONTH	NON-CASH REVENUE	NON CASH EXPENSES	BALANCE SHEET TRANSACTIONS	END OF MONTH	
January	1,436,876	56,574	(15,500)	0	(50)	1,477,900
February	1,477,900	31,832	0	0	(62)	1,509,670
March	1,509,670	9,930	112	0	0	1,519,712
April	1,519,712	(429)	0	0	(200)	1,519,083
May	1,519,083	(62,728)	0	1,500 a	(250)	1,457,605
June	1,457,605	0				1,457,605
July	1,457,605	0				1,457,605
August	1,457,605	0				1,457,605
September	1,457,605	0				1,457,605
October	1,457,605	0				1,457,605
November	1,457,605	0				1,457,605
December	1,457,605	0				1,457,605

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL - SUMMARY BY TYPE

FIVE MONTHS ENDING MAY 31, 2017

	2017			2016
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>OVER (UNDER)</u>	<u>PRIOR YR ACTUAL</u>
<u>REVENUE</u>				
GRANTS	22,215	27,481	(5,266)	22,649
RESTRICTED FUNDRAISING	17,605	15,802	1,803	22,250
RESTRICTED DONATIONS	1,443	1,267	176	3,051
UNRESTRICTED FUNDRAISING	111,993	98,670	13,323	109,884
UNRESTRICTED DONATIONS	21,113	11,250	9,863	16,637
INVESTMENT TRANSFER	<u>150,000</u>	<u>200,000</u>	<u>(50,000)</u>	<u>0</u>
TOTAL REVENUE	324,369	354,470	(30,101)	174,471
<u>EXPENDITURES</u>				
ADMINISTRATION	24,956	25,808	(852)	15,657
RESTRICTED FUNDRAISING	2,298	942	1,356	2,199
UNRESTRICTED FUNDRAISING	30,484	29,068	1,416	30,951
GRANTS GIVEN	152,264	183,333	(31,070)	82,059
RECONCILIATION DISCREPANCY	<u>1,500</u> a	<u>0</u>	<u>1,500</u>	<u>0</u>
TOTAL EXPENSES	211,501	239,150	(27,649)	130,866
<u>OPERATING</u>				
EXCESS REVENUE (EXPENSES)	<u>112,868</u>	<u>115,320</u>	<u>(2,451)</u>	<u>43,605</u>
<u>INVESTMENT INCOME (LOSS)</u>	<u>72,311</u>	<u>46</u>	<u>72,265</u>	<u>25,319</u>
*				
<u>NET EXCESS REVENUE (EXPENSE)</u>	<u>\$ 185,179</u>	<u>\$ 115,366</u>	<u>\$ 69,814</u>	<u>\$ 68,924</u>

* includes BF Edwards Investment Income and Interest Income from BAC account

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL and CASH BALANCE

JUNE 30, 2017

(A) BUDGET VS ACTUAL		REVENUE			EXPENSES			EXCESS REVENUE (EXPENSE)		
MONTH	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)	
January	169,967	64,656	(105,312)	11,231	8,082	(3,150)	158,736	56,574	(102,162)	
February	98,564	57,648	(40,916)	15,015	25,816	10,801	83,549	31,832	(51,717)	
March	36,528	17,950	(18,578)	102,393	8,020	(94,373)	(65,865)	9,930	75,795	
April	16,678	31,728	15,050	2,793	32,157	29,363	13,885	(429)	(14,314)	
May	32,778	74,698	41,920	107,717	137,427	29,709	(74,939)	(62,728)	12,211	
June	30,200	29,954	(246)	100,460	76,880	(23,581)	(70,261)	(46,926)	23,335	
July	18,678		(18,678)	5,901		(5,901)	12,777	0	(12,777)	
August	36,408		(36,408)	1,450		(1,450)	34,958	0	(34,958)	
September	124,658		(124,658)	117,048		(117,048)	7,610	0	(7,610)	
October	36,350		(36,350)	118,657		(118,657)	(82,308)	0	82,308	
November	72,660		(72,660)	17,117		(17,117)	55,542	0	(55,542)	
December	32,211		(32,211)	105,366		(105,366)	(73,156)	0	73,156	
TOTAL YTD	384,716	276,634	(108,082)	339,611	288,381	(51,230)	45,105	(11,747)	(56,852)	

(B) CASH BALANCE	BEGINNING OF MONTH	EXCESS REV. (EXP.) FOR MONTH	NON-CASH REVENUE	NON CASH EXPENSES	BALANCE SHEET TRANSACTIONS	END OF MONTH
January	1,436,876	56,574	(15,500)	0	(50)	1,477,900
February	1,477,900	31,832	0	0	(62)	1,509,670
March	1,509,670	9,930	112	0	0	1,519,712
April	1,519,712	(429)	0	0	(200)	1,519,083
May	1,519,083	(62,728)	0	1,500 a	(250)	1,457,605
June	1,457,605	(46,926)	0	0	(750)	1,409,929
July	1,409,929	0				1,409,929
August	1,409,929	0				1,409,929
September	1,409,929	0				1,409,929
October	1,409,929	0				1,409,929
November	1,409,929	0				1,409,929
December	1,409,929	0				1,409,929

a) Oversight during audit - \$1,499.97 Prepaid expense reversal from 2013 & 2015

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL - SUMMARY BY TYPE

SIX MONTHS ENDING JUNE 30, 2017

	2017			2016
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>OVER (UNDER)</u>	<u>PRIOR YR ACTUAL</u>
<u>REVENUE</u>				
GRANTS	25,179	34,341	(9,162)	41,336
RESTRICTED FUNDRAISING	32,958	28,617	4,342	33,495
RESTRICTED DONATIONS	1,643	2,533	(891)	3,551
UNRESTRICTED FUNDRAISING	118,358	98,670	19,688	115,549
UNRESTRICTED DONATIONS	23,202	20,500	2,702	19,700
INVESTMENT TRANSFER	<u>275,000</u>	<u>200,000</u>	<u>75,000</u>	<u>0</u>
TOTAL REVENUE	476,339	384,661	91,678	213,631
<u>EXPENDITURES</u>				
ADMINISTRATION	30,490	28,396	2,095	19,299
RESTRICTED FUNDRAISING	6,568	5,606	962	7,389
UNRESTRICTED FUNDRAISING	32,314	30,609	1,705	31,090
GRANTS GIVEN	217,509	275,000	(57,492)	114,124
RECONCILIATION DISCREPANCY	<u>1,500</u> ^a	<u>0</u>	<u>1,500</u>	<u>0</u>
TOTAL EXPENSES	288,381	339,611	(51,230)	171,902
<u>OPERATING</u>				
EXCESS REVENUE (EXPENSES)	<u>187,958</u>	<u>45,050</u>	<u>142,908</u>	<u>41,729</u>
<u>INVESTMENT INCOME (LOSS)</u>	<u>75,295</u>	<u>55</u>	<u>75,240</u>	<u>27,236</u>
*				
<u>NET EXCESS REVENUE (EXPENSE)</u>	<u>\$ 263,253</u>	<u>\$ 45,105</u>	<u>\$ 218,148</u>	<u>\$ 68,965</u>

*includes BF Edwards Investment Income and Interest Income from BAC account

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL and CASH BALANCE

JULY 31, 2017

(A) BUDGET VS ACTUAL				EXPENSES			EXCESS REVENUE (EXPENSE)		
MONTH	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)
January	169,967	64,656	(105,312)	11,231	8,082	(3,150)	158,736	56,574	(102,162)
February	98,564	57,648	(40,916)	15,015	25,816	10,801	83,549	31,832	(51,717)
March	36,528	17,950	(18,578)	102,393	8,020	(94,373)	(65,865)	9,930	75,795
April	16,678	31,728	15,050	2,793	32,157	29,363	13,885	(429)	(14,314)
May	32,778	74,698	41,920	107,717	137,427	29,709	(74,939)	(62,728)	12,211
June	30,200	29,954	(246)	100,460	76,880	(23,581)	(70,261)	(46,926)	23,335
July	18,678	33,533	14,854	5,901	131,130	125,229	12,777	(97,598)	(110,375)
August	36,408		(36,408)	1,450		(1,450)	34,958	0	(34,958)
September	124,658		(124,658)	117,048		(117,048)	7,610	0	(7,610)
October	36,350		(36,350)	118,657		(118,657)	(82,308)	0	82,308
November	72,660		(72,660)	17,117		(17,117)	55,542	0	(55,542)
December	32,211		(32,211)	105,366		(105,366)	(73,156)	0	73,156
TOTAL YTD	403,394	310,167	(93,227)	345,512	419,511	73,999	57,882	(109,344)	(167,226)

(B) CASH BALANCE						
BEGINNING OF MONTH	EXCESS REV. (EXP.) FOR MONTH	NON-CASH REVENUE	NON CASH EXPENSES	BALANCE SHEET TRANSACTIONS	END OF MONTH	
January	1,436,876	56,574	(15,500)	0	(50)	1,477,900
February	1,477,900	31,832	0	0	(62)	1,509,670
March	1,509,670	9,930	112	0	0	1,519,712
April	1,519,712	(429)	0	0	(200)	1,519,083
May	1,519,083	(62,728)	0	1,500 a	(250)	1,457,605
June	1,457,605	(46,926)	0	0	(750)	1,409,929
July	1,409,929	(97,598)	0	0	0	1,312,332
August	1,312,332	0				1,312,332
September	1,312,332	0				1,312,332
October	1,312,332	0				1,312,332
November	1,312,332	0				1,312,332
December	1,312,332	0				1,312,332

a) Oversight during audit - \$1,499.97 Prepaid expense reversal from 2013 & 2015

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL - SUMMARY BY TYPE

SEVEN MONTHS ENDING JULY 31, 2017

	2017			2016
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>OVER (UNDER)</u>	<u>PRIOR YR ACTUAL</u>
<u>REVENUE</u>				
GRANTS	26,012	41,201	(15,189)	42,494
RESTRICTED FUNDRAISING	40,558	33,426	7,132	36,645
RESTRICTED DONATIONS	1,693	2,533	(841)	3,454
UNRESTRICTED FUNDRAISING	123,836	105,670	18,166	123,884
UNRESTRICTED DONATIONS	24,178	20,500	3,678	21,444
INVESTMENT TRANSFER	<u>275,000</u>	<u>200,000</u>	<u>75,000</u>	<u>0</u>
TOTAL REVENUE	<u>491,277</u>	<u>403,330</u>	<u>87,947</u>	<u>227,921</u>
	310,167	403,394		
<u>EXPENDITURES</u>				
ADMINISTRATION	31,556	29,304	2,252	20,000
RESTRICTED FUNDRAISING	6,747	9,194	(2,447)	7,889
UNRESTRICTED FUNDRAISING	43,136	32,014	11,122	42,241
GRANTS GIVEN	336,573	275,000	61,572	114,124
RECONCILIATION DISCREPANCY	<u>1,500</u> ^a	<u>0</u>	<u>1,500</u>	<u>0</u>
TOTAL EXPENSES	<u>419,511</u>	<u>345,512</u>	<u>73,999</u>	<u>184,254</u>
<u>OPERATING</u>				
EXCESS REVENUE (EXPENSES)	<u>71,766</u>	<u>57,818</u>	<u>13,948</u>	<u>43,667</u>
<u>INVESTMENT INCOME (LOSS)</u>	<u>93,890</u>	<u>64</u>	<u>93,826</u>	<u>61</u>
*				
<u>NET EXCESS REVENUE (EXPENSE)</u>	<u>\$ 165,656</u>	<u>\$ 57,882</u>	<u>\$ 107,774</u>	<u>\$ 43,728</u>
	(109,344)			

*includes BF Edwards Investment Income and Interest Income from BAC account

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL and CASH BALANCE

AUGUST 31, 2017

(A) BUDGET VS ACTUAL				EXPENSES			EXCESS REVENUE (EXPENSE)		
MONTH	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)
January	169,967	64,656	(105,312)	11,231	8,082	(3,150)	158,736	56,574	(102,162)
February	98,564	57,648	(40,916)	15,015	25,816	10,801	83,549	31,832	(51,717)
March	36,528	17,950	(18,578)	102,393	8,020	(94,373)	(65,865)	9,930	75,795
April	16,678	31,728	15,050	2,793	32,157	29,363	13,885	(429)	(14,314)
May	32,778	74,698	41,920	107,717	137,427	29,709	(74,939)	(62,728)	12,211
June	30,200	29,954	(246)	100,460	76,880	(23,581)	(70,261)	(46,926)	23,335
July	18,678	33,533	14,854	5,901	131,130	125,229	12,777	(97,598)	(110,375)
August	36,408	45,079	8,671	1,450	34,836	33,386	34,958	10,243	(24,716)
September	124,658		(124,658)	117,048		(117,048)	7,610	0	(7,610)
October	36,350		(36,350)	118,657		(118,657)	(82,308)	0	82,308
November	72,660		(72,660)	17,117		(17,117)	55,542	0	(55,542)
December	32,211		(32,211)	105,366		(105,366)	(73,156)	0	73,156
TOTAL YTD	439,802	355,245	(84,557)	346,962	454,347	107,386	92,841	(99,102)	(191,942)

(B) CASH BALANCE						
BEGINNING OF MONTH	EXCESS REV. (EXP.) FOR MONTH	NON-CASH REVENUE	NON CASH EXPENSES	BALANCE SHEET TRANSACTIONS	END OF MONTH	
January	1,436,876	56,574	(15,500)	0	(50)	1,477,900
February	1,477,900	31,832	0	0	(62)	1,509,670
March	1,509,670	9,930	112	0	0	1,519,712
April	1,519,712	(429)	0	0	(200)	1,519,083
May	1,519,083	(62,728)	0	1,500 a	(250)	1,457,605
June	1,457,605	(46,926)	0	0	(750)	1,409,929
July	1,409,929	(97,598)	0	0	0	1,312,332
August	1,312,332	10,243	0	0	500	1,323,074
September	1,323,074	0				1,323,074
October	1,323,074	0				1,323,074
November	1,323,074	0				1,323,074
December	1,323,074	0				1,323,074

a) Oversight during audit - \$1,499.97 Prepaid expense reversal from 2013 & 2015

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL - SUMMARY BY TYPE

EIGHT MONTHS ENDING AUGUST 31, 2017

	2017			2016
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>OVER (UNDER)</u>	<u>PRIOR YR ACTUAL</u>
<u>REVENUE</u>				
GRANTS	32,529	48,061	(15,532)	44,172
RESTRICTED FUNDRAISING	56,328	44,165	12,163	53,205
RESTRICTED DONATIONS	1,693	2,533	(841)	2,840
UNRESTRICTED FUNDRAISING	141,631	124,470	17,161	155,194
UNRESTRICTED DONATIONS	27,388	20,500	6,888	22,099
INVESTMENT TRANSFER	275,000	200,000	75,000	0
TOTAL REVENUE	534,568	439,729	94,839	277,509
<u>EXPENDITURES</u>				
ADMINISTRATION	32,543	29,584	2,959	20,660
RESTRICTED FUNDRAISING	8,070	9,834	(1,763)	8,607
UNRESTRICTED FUNDRAISING	46,429	32,544	13,885	45,528
GRANTS GIVEN	365,805	275,000	90,804	114,124
RECONCILIATION DISCREPANCY	1,500 ^a	0	1,500	0
TOTAL EXPENSES	454,347	346,962	107,386	188,919
<u>OPERATING</u>				
EXCESS REVENUE (EXPENSES)	80,221	92,767	(12,546)	88,590
<u>INVESTMENT INCOME (LOSS)</u>	95,677	73	95,604	55,073
*				
<u>NET EXCESS REVENUE (EXPENSE)</u>	<u>\$ 175,898</u>	<u>\$ 92,841</u>	<u>\$ 83,058</u>	<u>\$ 143,663</u>

*includes BF Edwards Investment Income and Interest Income from BAC account

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL and CASH BALANCE

SEPTEMBER 30, 2017

(A) BUDGET VS ACTUAL				EXPENSES			EXCESS REVENUE (EXPENSE)		
MONTH	BUDGET	REVENUE ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)	BUDGET	ACTUAL	OVER (UNDER)
January	169,967	64,656	(105,312)	11,231	8,082	(3,150)	158,736	56,574	(102,162)
February	98,564	57,648	(40,916)	15,015	25,816	10,801	83,549	31,832	(51,717)
March	36,528	17,950	(18,578)	102,393	8,020	(94,373)	(65,865)	9,930	75,795
April	16,678	31,728	15,050	2,793	32,157	29,363	13,885	(429)	(14,314)
May	32,778	74,698	41,920	107,717	137,427	29,709	(74,939)	(62,728)	12,211
June	30,200	29,954	(246)	100,460	76,880	(23,581)	(70,261)	(46,926)	23,335
July	18,678	33,533	14,854	5,901	131,130	125,229	12,777	(97,598)	(110,375)
August	36,408	45,079	8,671	1,450	34,836	33,386	34,958	10,243	(24,716)
September	124,658	59,744	(64,914)	117,048	9,155	(107,893)	7,610	50,589	42,978
October	36,350		(36,350)	118,657		(118,657)	(82,308)	0	82,308
November	72,660		(72,660)	17,117		(17,117)	55,542	0	(55,542)
December	32,211		(32,211)	105,366		(105,366)	(73,156)	0	73,156
TOTAL YTD	564,460	414,989	(149,471)	464,009	463,502	(507)	100,451	(48,513)	(148,964)

(B) CASH BALANCE						
BEGINNING OF MONTH	EXCESS REV. (EXP.) FOR MONTH	NON-CASH REVENUE	NON CASH EXPENSES	BALANCE SHEET TRANSACTIONS	END OF MONTH	
January	1,436,876	56,574	(15,500)	0	(50)	1,477,900
February	1,477,900	31,832	0	0	(62)	1,509,670
March	1,509,670	9,930	112	0	0	1,519,712
April	1,519,712	(429)	0	0	(200)	1,519,083
May	1,519,083	(62,728)	0	1,500 a	(250)	1,457,605
June	1,457,605	(46,926)	0	0	(750)	1,409,929
July	1,409,929	(97,598)	0	0	0	1,312,332
August	1,312,332	10,243	0	0	500	1,323,074
September	1,323,074	50,589	0	0	0	1,373,663
October	1,373,663	0				1,373,663
November	1,373,663	0				1,373,663
December	1,373,663	0				1,373,663

a) Oversight during audit - \$1,499.97 Prepaid expense reversal from 2013 & 2015

SPECIAL LEISURE SERVICES FOUNDATION

BUDGET VS ACTUAL - SUMMARY BY TYPE

NINE MONTHS ENDING SEPTEMBER 30, 2017

	2017			2016
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>OVER (UNDER)</u>	<u>PRIOR YR ACTUAL</u>
<u>REVENUE</u>				
GRANTS	34,362	54,920	(20,559)	75,329
RESTRICTED FUNDRAISING	56,928	48,974	7,954	54,980
RESTRICTED DONATIONS	1,693	2,633	(941)	2,990
UNRESTRICTED FUNDRAISING	180,129	156,100	24,029	192,209
UNRESTRICTED DONATIONS	31,626	26,750	4,876	25,933
INVESTMENT TRANSFER	275,000	275,000	0	0
TOTAL REVENUE	579,737	564,378	15,360	351,441
<u>EXPENDITURES</u>				
ADMINISTRATION	35,555	29,584	5,971	25,721
RESTRICTED FUNDRAISING	9,047	9,834	(787)	10,097
UNRESTRICTED FUNDRAISING	51,596	32,544	19,052	51,127
GRANTS GIVEN	365,805	275,000	90,804	116,962
RECONCILIATION DISCREPANCY	1,500 ^a	0	1,500	0
TOTAL EXPENSES	463,502	346,962	116,540	203,907
<u>OPERATING</u>				
EXCESS REVENUE (EXPENSES)	116,235	217,416	(101,181)	147,534
<u>INVESTMENT INCOME (LOSS)</u>	110,252	82	110,170	59,773
*				
<u>NET EXCESS REVENUE (EXPENSE)</u>	<u>\$ 226,487</u>	<u>\$ 217,499</u>	<u>\$ 8,989</u>	<u>\$ 207,307</u>

*includes BF Edwards Investment Income and Interest Income from BAC account

Special Leisure Services Foundation

Balance Sheet

As of May 31, 2017

	May 31, 17
ASSETS	
Current Assets	
Checking/Savings	
10100 · Petty Cash	150.00
10200 · BAC Account (Harris Bank)	183,870.25
10400 · Cash Banks	2,855.00
10600 · DonorShare (Harris Bank)	476.37
11300 · BENJAMIN EDWARDS	
11310 · Investments-Cash	202,730.72
11300 · BENJAMIN EDWARDS - Other	1,066,622.70
Total 11300 · BENJAMIN EDWARDS	1,269,353.42
11820 · Credit Card - MasterCard	250.00
11830 · Credit Card - Visa	650.00
Total Checking/Savings	1,457,605.04
Other Current Assets	
12200 · Event Deposits	450.00
Total Other Current Assets	450.00
Total Current Assets	1,458,055.04
TOTAL ASSETS	1,458,055.04
LIABILITIES & EQUITY	
Equity	
29000 · Retained Earnings	1,405,392.68
29200 · Net Assets-Temp. Restricted	17,483.05
Net Income	35,179.31
Total Equity	1,458,055.04
TOTAL LIABILITIES & EQUITY	1,458,055.04

Special Leisure Services Foundation

Balance Sheet

As of June 30, 2017

	Jun 30, 17
ASSETS	
Current Assets	
Checking/Savings	
10100 · Petty Cash	150.00
10200 · BAC Account (Harris Bank)	18,406.45
10300 · VB&T Checking	243,564.45
10600 · DonorShare (Harris Bank)	476.37
11300 · BENJAMIN EDWARDS	
11310 · Investments-Cash	209,804.04
11300 · BENJAMIN EDWARDS - Other	937,527.77
Total 11300 · BENJAMIN EDWARDS	1,147,331.81
Total Checking/Savings	1,409,929.08
Other Current Assets	
12200 · Event Deposits	1,200.00
Total Other Current Assets	1,200.00
Total Current Assets	1,411,129.08
TOTAL ASSETS	1,411,129.08
LIABILITIES & EQUITY	
Equity	
29000 · Retained Earnings	1,405,392.68
29200 · Net Assets-Temp. Restricted	17,483.05
Net Income	-11,746.65
Total Equity	1,411,129.08
TOTAL LIABILITIES & EQUITY	1,411,129.08

Special Leisure Services Foundation

Balance Sheet

As of July 31, 2017

	Jul 31, 17
ASSETS	
Current Assets	
Checking/Savings	
10100 · Petty Cash	150.00
10200 · BAC Account (Harris Bank)	0.67
10300 · VB&T Checking	144,439.02
11300 · BENJAMIN EDWARDS	
11310 · Investments-Cash	211,050.61
11300 · BENJAMIN EDWARDS - Other	954,875.31
Total 11300 · BENJAMIN EDWARDS	1,165,925.92
11800 · Credit Card - American Express	600.00
11820 · Credit Card - MasterCard	600.00
11830 · Credit Card - Visa	615.96
Total Checking/Savings	1,312,331.57
Other Current Assets	
12200 · Event Deposits	1,200.00
Total Other Current Assets	1,200.00
Total Current Assets	1,313,531.57
TOTAL ASSETS	1,313,531.57
LIABILITIES & EQUITY	
Equity	
29000 · Retained Earnings	1,405,392.68
29200 · Net Assets-Temp. Restricted	17,483.05
Net Income	-109,344.16
Total Equity	1,313,531.57
TOTAL LIABILITIES & EQUITY	1,313,531.57

Special Leisure Services Foundation

Balance Sheet

As of August 31, 2017

	Aug 31, 17
ASSETS	
Current Assets	
Checking/Savings	
10100 · Petty Cash	150.00
10300 · VB&T Checking	149,481.05
10400 · Cash Banks	2,720.00
11300 · BENJAMIN EDWARDS	
11310 · Investments-Cash	125,605.18
11300 · BENJAMIN EDWARDS - Other	1,042,107.96
Total 11300 · BENJAMIN EDWARDS	1,167,713.14
11800 · Credit Card - American Express	600.00
11810 · Credit Card - Discover	-600.00
11820 · Credit Card - MasterCard	612.00
11830 · Credit Card - Visa	2,398.00
Total Checking/Savings	1,323,074.19
Other Current Assets	
12200 · Event Deposits	700.00
Total Other Current Assets	700.00
Total Current Assets	1,323,774.19
TOTAL ASSETS	1,323,774.19
LIABILITIES & EQUITY	
Equity	
29000 · Retained Earnings	1,405,392.68
29200 · Net Assets-Temp. Restricted	17,483.05
Net Income	-99,101.54
Total Equity	1,323,774.19
TOTAL LIABILITIES & EQUITY	1,323,774.19

Special Leisure Services Foundation

Balance Sheet

As of September 30, 2017

	Sep 30, 17
ASSETS	
Current Assets	
Checking/Savings	
10100 · Petty Cash	150.00
10300 · VB&T Checking	189,425.41
10400 · Cash Banks	1,400.00
11300 · BENJAMIN EDWARDS	
11310 · Investments-Cash	76,541.56
11300 · BENJAMIN EDWARDS - Other	1,105,746.01
Total 11300 · BENJAMIN EDWARDS	1,182,287.57
11800 · Credit Card - American Express	600.00
11810 · Credit Card - Discover	-600.00
11820 · Credit Card - MasterCard	507.01
11830 · Credit Card - Visa	-538.38
11840 · Credit Card - On-Line	431.37
Total Checking/Savings	1,373,662.98
Other Current Assets	
12200 · Event Deposits	700.00
Total Other Current Assets	700.00
Total Current Assets	1,374,362.98
TOTAL ASSETS	1,374,362.98
LIABILITIES & EQUITY	
Equity	
29000 · Retained Earnings	1,405,392.68
29200 · Net Assets-Temp. Restricted	17,483.05
Net Income	-48,512.75
Total Equity	1,374,362.98
TOTAL LIABILITIES & EQUITY	1,374,362.98

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

May 2017

	May 17	Budget	\$ Over Bu...	% of Bud...
Ordinary Income/Expense				
Income				
31100 • Investment Income -BF Edw				
31101 • Unrealized Gain (Loss)-BF Edw	12,540.24			
Total 31100 • Investment Income -BF Edw	12,540.24			
31110 • Interest Income BAC Acct	11.73	9.17	2.56	127.9%
31200 • Grants				
31205 • Grant Reserves	0.00	0.00	0.00	0.0%
31210 • Township	1,666.66			
31250 • Private Foundations	16,040.00	6,818.18	9,221.82	235.3%
31260 • Public Foundations	0.00	41.67	-41.67	0.0%
Total 31200 • Grants	17,706.66	6,859.85	10,846.81	258.1%
31300 • Restricted Fundraising				
31310 • Registration	8,190.00	3,055.56	5,134.44	268.0%
31330 • Hole Sponsors	325.00	378.57	-53.57	85.8%
31340 • Event Sponsors	2,250.00	1,375.00	875.00	163.6%
31390 • Contest Holes	1,220.00			
Total 31300 • Restricted Fundraising	11,985.00	4,809.13	7,175.87	249.2%
32300 • Unrestricted Fundraising				
32310 • Registration	7,605.00	5,000.00	2,605.00	152.1%
32320 • Raffle Tickets	2,990.00	1,000.00	1,990.00	299.0%
32330 • Hole Sponsors	2,150.00	3,000.00	-850.00	71.7%
32340 • Event Sponsors	8,025.00	5,000.00	3,025.00	160.5%
32360 • Auctions	985.00	1,600.00	-615.00	61.6%
32390 • Contest Holes	4,349.00	5,500.00	-1,151.00	79.1%
Total 32300 • Unrestricted Fundraising	26,104.00	21,100.00	5,004.00	123.7%
32400 • Unrestricted Donations				
32420 • General Donations	6,225.68			
32430 • Annual Appeal	125.00			
Total 32400 • Unrestricted Donations	6,350.68			
Total Income	74,698.31	32,778.15	41,920.16	227.9%
Gross Profit	74,698.31	32,778.15	41,920.16	227.9%
Expense				
40000 • Administration				
40200 • Office Expense	98.23	70.38	27.85	139.6%
40250 • Credit Card fees	277.55	317.88	-40.33	87.3%
40600 • Public Education/Information	4,075.91	1,168.71	2,907.20	348.8%
40700 • Printing	0.00	1,500.00	-1,500.00	0.0%
40800 • Professional Fees	15.00	6,200.00	-6,185.00	0.2%
Total 40000 • Administration	4,466.69	9,256.97	-4,790.28	48.3%
41300 • Fundraising Restricted				
41330 • Gifts	1,005.85			
41350 • Prizes	0.00	600.00	-600.00	0.0%
Total 41300 • Fundraising Restricted	1,005.85	600.00	405.85	167.6%
42300 • Fundraising Unrestricted				
42310 • Signs	0.00	150.00	-150.00	0.0%
42320 • Food	2,955.00	4,095.00	-1,140.00	72.2%
42330 • Gifts	0.00	442.00	-442.00	0.0%
42350 • Prizes	355.00	762.00	-407.00	46.6%
42370 • Printing	95.00	225.00	-130.00	42.2%
42380 • Supplies	810.62	519.72	290.90	156.0%
Total 42300 • Fundraising Unrestricted	4,215.62	6,193.72	-1,978.10	68.1%
43000 • Grants Given				
43100 • NWSRA Lightning Athletes	14,597.90	10,000.00	4,597.90	146.0%
43200 • Accessible Vehicle Support	0.00	16,000.00	-16,000.00	0.0%
43300 • Scholarships	45,997.19	23,333.34	22,663.85	197.1%
43400 • Inclusion (ADA Compliance)	13,000.00	13,000.00	0.00	100.0%
43500 • General Program Support	17,209.42	29,333.34	-12,123.92	58.7%
43650 • Capital Improvements	35,434.00			
Total 43000 • Grants Given	126,238.51	91,666.68	34,571.83	137.7%

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

May 2017

	May 17	Budget	\$ Over Bu...	% of Bud...
66900 - Reconciliation Discrepancies	1,499.97			
Total Expense	137,426.64	107,717.37	29,709.27	127.6%
Net Ordinary Income	-62,728.33	-74,939.22	12,210.89	83.7%
Net Income	-62,728.33	-74,939.22	12,210.89	83.7%

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

June 2017

	Jun 17	Budget	\$ Over Bu...	% of Bud...
Ordinary Income/Expense				
Income				
31100 • Investment Income -BF Edw				
31101 • Unrealized Gain (Loss)-BF Edw	2,978.39			
Total 31100 • Investment Income -BF Edw	2,978.39			
31110 • Interest Income BAC Acct	5.93	9.17	-3.24	64.7%
31200 • Grants				
31205 • Grant Reserves	0.00	0.00	0.00	0.0%
31210 • Township	833.33			
31250 • Private Foundations	2,130.00	6,818.18	-4,688.18	31.2%
31260 • Public Foundations	0.00	41.67	-41.67	0.0%
Total 31200 • Grants	2,963.33	6,859.85	-3,896.52	43.2%
31300 • Restricted Fundraising				
31310 • Registration	3,150.00	3,055.55	94.45	103.1%
31320 • Raffle Tickets	1,860.00	1,380.00	480.00	134.8%
31330 • Hole Sponsors	300.00	378.57	-78.57	79.2%
31340 • Event Sponsors	4,500.00	1,375.00	3,125.00	327.3%
31360 • Auctions	975.00	625.00	350.00	156.0%
31390 • Contest Holes	4,568.00	6,000.00	-1,432.00	76.1%
Total 31300 • Restricted Fundraising	15,353.00	12,814.12	2,538.88	119.8%
31400 • Restricted Donations				
31410 • Memorial Donations	0.00	50.00	-50.00	0.0%
31420 • General Donations	0.00	50.00	-50.00	0.0%
31430 • Annual Appeal	200.00	1,166.67	-966.67	17.1%
Total 31400 • Restricted Donations	200.00	1,266.67	-1,066.67	15.8%
32300 • Unrestricted Fundraising				
32310 • Registration	960.00			
32320 • Raffle Tickets	1,875.00			
32330 • Hole Sponsors	850.00			
32340 • Event Sponsors	2,250.00			
32360 • Auctions	200.00			
32390 • Contest Holes	230.00			
Total 32300 • Unrestricted Fundraising	6,365.00			
32400 • Unrestricted Donations				
32410 • Memorial Donations	0.00	250.00	-250.00	0.0%
32420 • General Donations	2,088.17	6,000.00	-3,911.83	34.8%
32430 • Annual Appeal	0.00	3,000.00	-3,000.00	0.0%
Total 32400 • Unrestricted Donations	2,088.17	9,250.00	-7,161.83	22.6%
Total Income	29,953.82	30,199.81	-245.99	99.2%
Gross Profit	29,953.82	30,199.81	-245.99	99.2%
Expense				
40000 • Administration				
40100 • Postage	877.65	850.00	27.65	103.3%
40200 • Office Expense	78.14	15.00	63.14	520.9%
40250 • Credit Card fees	358.20	422.07	-63.87	84.9%
40400 • Professional Memberships	215.00	415.00	-200.00	51.8%
40500 • Education/Training	0.00	152.00	-152.00	0.0%
40600 • Public Education/Information	305.87	733.96	-428.09	41.7%
40800 • Professional Fees	3,700.00			
Total 40000 • Administration	5,534.86	2,588.03	2,946.83	213.9%
41300 • Fundraising Restricted				
41310 • Signs	0.00	40.00	-40.00	0.0%
41320 • Food	4,198.16	2,674.41	1,523.75	157.0%
41330 • Gifts	0.00	1,465.00	-1,465.00	0.0%
41350 • Prizes	480.00			
41380 • Supplies	71.76	485.00	-413.24	14.8%
Total 41300 • Fundraising Restricted	4,749.92	4,664.41	85.51	101.8%

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

June 2017

	<u>Jun 17</u>	<u>Budget</u>	<u>\$ Over Bu...</u>	<u>% of Bud...</u>
42300 - Fundraising Unrestricted				
42320 - Food	1,250.00			
42350 - Prizes	100.00			
42380 - Supplies	0.00	1,541.37	-1,541.37	0.0%
Total 42300 - Fundraising Unrestricted	<u>1,350.00</u>	<u>1,541.37</u>	<u>-191.37</u>	<u>87.6%</u>
43000 - Grants Given				
43650 - Capital Improvements	65,245.00	91,666.67	-26,421.67	71.2%
Total 43000 - Grants Given	<u>65,245.00</u>	<u>91,666.67</u>	<u>-26,421.67</u>	<u>71.2%</u>
Total Expense	<u>76,879.78</u>	<u>100,460.48</u>	<u>-23,580.70</u>	<u>76.5%</u>
Net Ordinary Income	<u>-46,925.96</u>	<u>-70,260.67</u>	<u>23,334.71</u>	<u>66.8%</u>
Net Income	<u>-46,925.96</u>	<u>-70,260.67</u>	<u>23,334.71</u>	<u>66.8%</u>

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

July 2017

	Jul 17	Budget	\$ Over Budget	% of Bud...
Ordinary Income/Expense				
Income				
31100 • Investment Income -BF Edw				
31101 • Unrealized Gain (Loss)-BF Edw	18,594.11			
Total 31100 • Investment Income -BF Edw	18,594.11			
31110 • Interest Income BAC Acct	0.67	9.17	-8.50	7.3%
31200 • Grants				
31205 • Grant Reserves	0.00	0.00	0.00	0.0%
31210 • Township	833.33			
31250 • Private Foundations	0.00	6,818.18	-6,818.18	0.0%
31260 • Public Foundations	0.00	41.67	-41.67	0.0%
Total 31200 • Grants	833.33	6,859.85	-6,026.52	12.1%
31300 • Restricted Fundraising				
31310 • Registration	5,550.00	3,055.55	2,494.45	181.6%
31330 • Hole Sponsors	1,050.00	378.57	671.43	277.4%
31340 • Event Sponsors	250.00	1,375.00	-1,125.00	18.2%
31390 • Contest Holes	750.00			
Total 31300 • Restricted Fundraising	7,600.00	4,809.12	2,790.88	158.0%
31400 • Restricted Donations				
31430 • Annual Appeal	50.00			
Total 31400 • Restricted Donations	50.00			
32300 • Unrestricted Fundraising				
32310 • Registration	3,553.01	6,000.00	-2,446.99	59.2%
32320 • Raffle Tickets	300.00			
32330 • Hole Sponsors	700.00			
32340 • Event Sponsors	500.00	1,000.00	-500.00	50.0%
32390 • Contest Holes	425.00			
Total 32300 • Unrestricted Fundraising	5,478.01	7,000.00	-1,521.99	78.3%
32400 • Unrestricted Donations				
32420 • General Donations	951.51			
32430 • Annual Appeal	25.00			
Total 32400 • Unrestricted Donations	976.51			
Total Income	33,532.63	18,678.14	14,854.49	179.5%
Gross Profit	33,532.63	18,678.14	14,854.49	179.5%
Expense				
40000 • Administration				
40200 • Office Expense	59.92	10.99	48.93	545.2%
40250 • Credit Card fees	146.59	451.19	-304.60	32.5%
40400 • Professional Memberships	263.00			
40600 • Public Education/Information	596.20	446.33	149.87	133.6%
Total 40000 • Administration	1,065.71	908.51	157.20	117.3%
41300 • Fundraising Restricted				
41320 • Food	0.00	1,934.50	-1,934.50	0.0%
41330 • Gifts	0.00	1,465.00	-1,465.00	0.0%
41375 • Lightning Athletes Booster Club	178.74	188.23	-9.49	95.0%
Total 41300 • Fundraising Restricted	178.74	3,587.73	-3,408.99	5.0%
42300 • Fundraising Unrestricted				
42330 • Gifts	0.00	728.59	-728.59	0.0%
42340 • Recognition	10,554.19			
42350 • Prizes	100.00	246.00	-146.00	40.7%
42380 • Supplies	167.50	430.00	-262.50	39.0%
Total 42300 • Fundraising Unrestricted	10,821.69	1,404.59	9,417.10	770.5%

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

July 2017

	<u>Jul 17</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Bud...</u>
43000 · Grants Given				
43650 · Capital Improvements	<u>119,064.00</u>			
Total 43000 · Grants Given	<u>119,064.00</u>			
 Total Expense	 <u>131,130.14</u>	 <u>5,900.83</u>	 <u>125,229.31</u>	 <u>2,222.2%</u>
 Net Ordinary Income	 <u>-97,597.51</u>	 <u>12,777.31</u>	 <u>-110,374.82</u>	 <u>-763.8%</u>
 Net Income	 <u><u>-97,597.51</u></u>	 <u><u>12,777.31</u></u>	 <u><u>-110,374.82</u></u>	 <u><u>-763.8%</u></u>

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

August 2017

	Aug 17	Budget	\$ Over B...	% of Bu...
Ordinary Income/Expense				
Income				
31100 • Investment Income -BF Edw				
31101 • Unrealized Gain (Loss)-BF Edw	1,787.22			
Total 31100 • Investment Income -BF Edw	1,787.22			
31110 • Interest Income BAC Acct	0.00	9.17	-9.17	0.0%
31200 • Grants				
31205 • Grant Reserves	0.00	0.00	0.00	0.0%
31210 • Township	4,166.66			
31250 • Private Foundations	2,000.00	6,818.18	-4,818.18	29.3%
31260 • Public Foundations	350.00	41.67	308.33	839.9%
Total 31200 • Grants	6,516.66	6,859.85	-343.19	95.0%
31300 • Restricted Fundraising				
31310 • Registration	6,370.00	3,055.56	3,314.44	208.5%
31320 • Raffle Tickets	1,080.00	1,380.00	-300.00	78.3%
31330 • Hole Sponsors	750.00	378.57	371.43	198.1%
31340 • Event Sponsors	1,500.00	1,375.00	125.00	109.1%
31360 • Auctions	690.00	625.00	65.00	110.4%
31390 • Contest Holes	4,300.00	3,100.00	1,200.00	138.7%
31395 • Lightning Athletes Booster Club	1,080.00	825.00	255.00	130.9%
Total 31300 • Restricted Fundraising	15,770.00	10,739.13	5,030.87	146.8%
32300 • Unrestricted Fundraising				
32310 • Registration	11,735.00	6,000.00	5,735.00	195.6%
32320 • Raffle Tickets	160.00	1,800.00	-1,640.00	8.9%
32330 • Hole Sponsors	1,000.00	400.00	600.00	250.0%
32340 • Event Sponsors	1,350.00	2,500.00	-1,150.00	54.0%
32390 • Contest Holes	3,550.00	8,100.00	-4,550.00	43.8%
Total 32300 • Unrestricted Fundraising	17,795.00	18,800.00	-1,005.00	94.7%
32400 • Unrestricted Donations				
32410 • Memorial Donations	2,080.00			
32420 • General Donations	1,079.93			
32430 • Annual Appeal	50.00			
Total 32400 • Unrestricted Donations	3,209.93			
Total Income	45,078.81	36,408.15	8,670.66	123.8%
Gross Profit	45,078.81	36,408.15	8,670.66	123.8%
Expense				
40000 • Administration				
40200 • Office Expense	6.00			
40250 • Credit Card fees	259.17	144.82	114.35	179.0%
40400 • Professional Memberships	45.00			
40500 • Education/Training	250.00			
40600 • Public Education/Information	427.02	135.00	292.02	316.3%
Total 40000 • Administration	987.19	279.82	707.37	352.8%
41300 • Fundraising Restricted				
41310 • Signs	0.00	240.00	-240.00	0.0%
41340 • Recognition	44.35			
41350 • Prizes	628.00	400.00	228.00	157.0%
41375 • Lightning Athletes Booster Club	230.00			
41380 • Supplies	421.29			
Total 41300 • Fundraising Restricted	1,323.64	640.00	683.64	206.8%
42300 • Fundraising Unrestricted				
42310 • Signs	0.00	60.00	-60.00	0.0%
42320 • Food	2,093.95			
42330 • Gifts	1,153.00			
42350 • Prizes	0.00	470.00	-470.00	0.0%
42380 • Supplies	46.41			
Total 42300 • Fundraising Unrestricted	3,293.36	530.00	2,763.36	621.4%

Special Leisure Services Foundation
Profit & Loss Budget vs. Actual
August 2017

	<u>Aug 17</u>	<u>Budget</u>	<u>\$ Over B...</u>	<u>% of Bu...</u>
43000 - Grants Given				
43650 - Capital Improvements	<u>29,232.00</u>			
Total 43000 - Grants Given	<u>29,232.00</u>			
 Total Expense	<u>34,836.19</u>	<u>1,449.82</u>	<u>33,386.37</u>	<u>2,402.8%</u>
 Net Ordinary Income	<u>10,242.62</u>	<u>34,958.33</u>	<u>-24,715.71</u>	<u>29.3%</u>
 Net Income	<u><u>10,242.62</u></u>	<u><u>34,958.33</u></u>	<u><u>-24,715.71</u></u>	<u><u>29.3%</u></u>

Special Leisure Services Foundation

Profit & Loss Budget vs. Actual

September 2017

	Sep 17	Budget	\$ Over Budget	% of Bu...
Ordinary Income/Expense				
Income				
31100 · Investment Income -BF Edw				
31101 · Unrealized Gain (Loss)-BF Edw	14,574.43			
Total 31100 · Investment Income -BF Edw	14,574.43			
31110 · Interest Income BAC Acct	0.00	9.17	-9.17	0.0%
31200 · Grants				
31205 · Grant Reserves	0.00	0.00	0.00	0.0%
31210 · Township	833.33			
31250 · Private Foundations	1,000.00	6,818.18	-5,818.18	14.7%
31260 · Public Foundations	0.00	41.67	-41.67	0.0%
Total 31200 · Grants	1,833.33	6,859.85	-5,026.52	26.7%
31300 · Restricted Fundraising				
31310 · Registration	600.00	3,055.56	-2,455.56	19.6%
31330 · Hole Sponsors	0.00	378.57	-378.57	0.0%
31340 · Event Sponsors	0.00	1,375.00	-1,375.00	0.0%
Total 31300 · Restricted Fundraising	600.00	4,809.13	-4,209.13	12.5%
31400 · Restricted Donations				
31410 · Memorial Donations	0.00	50.00	-50.00	0.0%
31420 · General Donations	0.00	50.00	-50.00	0.0%
Total 31400 · Restricted Donations	0.00	100.00	-100.00	0.0%
32300 · Unrestricted Fundraising				
32310 · Registration	19,125.00	13,750.00	5,375.00	139.1%
32320 · Raffle Tickets	2,850.00	1,300.00	1,550.00	219.2%
32330 · Hole Sponsors	2,550.00	1,200.00	1,350.00	212.5%
32340 · Event Sponsors	6,526.50	10,125.00	-3,598.50	64.5%
32360 · Auctions	140.00	1,430.00	-1,290.00	9.8%
32390 · Contest Holes	7,306.00	3,825.00	3,481.00	191.0%
Total 32300 · Unrestricted Fundraising	38,497.50	31,630.00	6,867.50	121.7%
32400 · Unrestricted Donations				
32410 · Memorial Donations	796.12	250.00	546.12	318.4%
32420 · General Donations	3,442.34	6,000.00	-2,557.66	57.4%
Total 32400 · Unrestricted Donations	4,238.46	6,250.00	-2,011.54	67.8%
33700 · Investment Transfer	0.00	75,000.00	-75,000.00	0.0%
Total Income	59,743.72	124,658.15	-64,914.43	47.9%
Gross Profit	59,743.72	124,658.15	-64,914.43	47.9%
Expense				
40000 · Administration				
40100 · Postage	739.81	850.00	-110.19	87.0%
40200 · Office Expense	254.27	1,505.09	-1,250.82	16.9%
40250 · Credit Card fees	598.64	619.12	-20.48	96.7%
40400 · Professional Memberships	190.00	165.00	25.00	115.2%
40500 · Education/Training	422.50	77.00	345.50	548.7%
40600 · Public Education/Information	806.21	2,145.58	-1,339.37	37.6%
Total 40000 · Administration	3,011.43	5,361.79	-2,350.36	56.2%
41300 · Fundraising Restricted				
41320 · Food	0.00	957.64	-957.64	0.0%
41350 · Prizes	0.00			
41375 · Lightning Athletes Booster Club	496.46	119.98	376.48	413.8%
41380 · Supplies	0.00	485.00	-485.00	0.0%
Total 41300 · Fundraising Restricted	496.46	1,562.62	-1,066.16	31.8%
42300 · Fundraising Unrestricted				
42310 · Signs	0.00	100.00	-100.00	0.0%
42320 · Food	4,596.42	4,685.17	-88.75	98.1%
42340 · Recognition	0.00	10,500.00	-10,500.00	0.0%
42350 · Prizes	785.00	500.00	285.00	157.0%
42380 · Supplies	265.62	2,671.55	-2,405.93	9.9%
Total 42300 · Fundraising Unrestricted	5,647.04	18,456.72	-12,809.68	30.6%

Special Leisure Services Foundation
Profit & Loss Budget vs. Actual
September 2017

	Sep 17	Budget	\$ Over Budget	% of Bu...
43000 - Grants Given				
43650 - Capital Improvements	0.00	91,666.66	-91,666.66	0.0%
Total 43000 - Grants Given	0.00	91,666.66	-91,666.66	0.0%
Total Expense	9,154.93	117,047.79	-107,892.86	7.8%
Net Ordinary Income	50,588.79	7,610.36	42,978.43	664.7%
Net Income	50,588.79	7,610.36	42,978.43	664.7%

SLSF
FY 2017
Financial Report
January-September 2017

Line Item #	Description	FY 2017 Budget	Jan - Sept 2017	% Change from Budget	Explanation
Income					
31110	Interest Income	110.00	61.80	56.2%	Change of banks, VB&T checking is a non-interest bearing account.
31200	Grants Received	75,500.00	34,361.84	45.5%	SLSF is waiting for payment of grants that have been approved.
31300	Restricted Fundraising	55,910.00	56,928.00	101.8%	On target. All restricted events have occurred.
31400	Restricted Donations	3,900.00	1,692.50	43.4%	The spring appeal fell short of anticipated revenue.
32300	Unrestricted Fundraising	245,260.00	180,128.61	73.4%	On target.
32400	Unrestricted Donations	50,000.00	31,626.44	63.3%	The Holiday Appeal set in November is anticipated to bring in the balance of this line item.
33700	Investment Transfer	275,000.00	275,000.00	100.0%	The investment transfer was completed in the third quarter of this year.
	Total Revenue	705,680.00	579,799.19	82.2%	on target
Expense					
Administration					
40100	Postage	6,000.00	2,436.74	40.6%	SLSF will use the remaining 60% of this line item on the Holiday Appeal, the Holiday Luncheon invitations and thank you letters for the Gala.
40200	Office Expense	3,000.00	1,476.20	49.2%	SLSF has been conservative with spending.
40250	Credit Card Fees	4,500.00	2,276.31	50.6%	The Gala, held in the fourth quarter, is the event with the highest credit card fees, so this line item is on target.
40400	Professional Memberships	1,570.00	1,398.00	89.0%	Membership fees are paid once a year. Most have been paid.
40500	Education/Training	700.00	672.50	96.1%	The 2017 education dollars were budgeted for Cathy to take an online fundraising course through Indiana University. Her tuition has been paid.
40600	Public Education/Information	16,000.00	10,880.47	68.0%	On target. Most of the remaining dollars will be used for the Holiday Luncheon and meetings with donors and board members.
40700	Printing	3,000.00	2,677.00	89.2%	on target
40800	Professional Fees	14,225.00	13,737.47	96.6%	We have paid all professional fees for 2017.
41300	Fundraising Restricted	12,880.00	9,046.74	70.2%	The food bill for the Moretti's/NWSRA golf outing will be paid in the fourth quarter. SLSF was able to secure good pricing and donations to provide the two restricted events thus coming in under budget.
42300	Fundraising Unrestricted	93,275.00	51,596.02	55.3%	The expenses for the Gala and the check to the Rotary Club from the collaboration on the Arlington Classic will be paid in the fourth quarter, bringing this line item to the budgeted amount.
	Subtotal	155,150.00	96,197.45	62.0%	
Grants Given					
43100	NWSRA Lightning Athletes	30,000.00	14,597.90	48.7%	The second and third payments of the SLSF Grant to NWSRA will be paid in the fourth quarter.
43200	Accessible Vehicles	48,000.00	-	0.0%	The second and third payments of the SLSF Grant to NWSRA will be paid in the fourth quarter.
43300	Scholarships	70,000.00	45,997.19	65.7%	The second and third payments of the SLSF Grant to NWSRA will be paid in the fourth quarter.
43400	Inclusion/ADA Compliance	39,000.00	13,000.00	33.3%	The second and third payments of the SLSF Grant to NWSRA will be paid in the fourth quarter.
43500	General Program Support	88,000.00	17,209.42	19.6%	The second and third payments of the SLSF Grant to NWSRA will be paid in the fourth quarter.
43650	Capital Improvements	275,000.00	275,000.00	100.0%	All payments for the Hanover Park Park District ramp for the PURSUIT 2 site are complete.
	Subtotal	550,000.00	365,804.51	66.5%	on target
	Total Expense	705,150.00	462,001.96	65.5%	on target
	Net Total	530.00	117,797.23	22225.9%	

VIII. Warrants

[Back to Home](#)

Special Leisure Services Foundation**Warrant #6****June 30, 2017****BMO Harris Bank**

Num	Name	Account	Amount
7876	Illinois Charity Bureau Fund	10200 - BAC Account (Harris Bank)	-15.00
		40800 - Professional Fees	15.00
			<u>15.00</u>
7877	Progressive Management Services, LLC	10200 - BAC Account (Harris Bank)	-2,955.00
		42320 - Food	2,955.00
			<u>2,955.00</u>
7878	Hanover Park Park District	10200 - BAC Account (Harris Bank)	-35,434.00
		43650 - Capital Improvements	35,434.00
			<u>35,434.00</u>
7879	Rotary Club of Schaumburg/H.E.	10200 - BAC Account (Harris Bank)	-54.00
		40600 - Public Education/Information	54.00
			<u>54.00</u>
7880	BMO Harris Bank Mastercard	10200 - BAC Account (Harris Bank)	-19.09
		42380 - Supplies	19.09
			<u>19.09</u>
7881	BMO Harris Bank Mastercard	10200 - BAC Account (Harris Bank)	-600.36
		42380 - Supplies	48.00
		40600 - Public Education/Information	94.50
		40600 - Public Education/Information	17.17
		42380 - Supplies	95.70
		42380 - Supplies	95.00
		42380 - Supplies	249.99
			<u>600.36</u>
7882	BMO Harris Bank Mastercard	10200 - BAC Account (Harris Bank)	-5,398.57
		42370 - Printing	95.00
		40600 - Public Education/Information	25.00
		40250 - Credit Card fees	36.41
		40600 - Public Education/Information	500.00
		40600 - Public Education/Information	84.53
		40200 - Office Expense	68.24
		42380 - Supplies	252.84
		40600 - Public Education/Information	2,534.75
		41330 - Gifts	1,005.85
		40600 - Public Education/Information	716.00
		40600 - Public Education/Information	49.96
		40200 - Office Expense	29.99
			<u>5,398.57</u>
7883	Petty Cash/ Jessica Vasalos	10200 - BAC Account (Harris Bank)	-102.94
		40600 - Public Education/Information	102.94
			<u>102.94</u>
7884	Open Kitchens Inc.	10200 - BAC Account (Harris Bank)	-1,647.50
		41320 - Food	1,647.50
			<u>1,647.50</u>

Special Leisure Services Foundation**Warrant #6****June 30, 2017**

Num	Name	Account	Amount
			1,647.50
7885	Johanna Bisek	10200 · BAC Account (Harris Bank)	-100.00
		42350 · Prizes	100.00
			<u>100.00</u>
7886	Lauterbach & Amen, LLP	10200 · BAC Account (Harris Bank)	-3,700.00
		40800 · Professional Fees	3,700.00
			<u>3,700.00</u>
7887	Rotary Club of Schaumburg/H.E.	10200 · BAC Account (Harris Bank)	-127.00
		40600 · Public Education/Information	127.00
			<u>127.00</u>
7888	Chevy Chase Country Club	10200 · BAC Account (Harris Bank)	-500.00
		12200 · Event Deposits	500.00
			<u>500.00</u>
7889	Special Leisure Services Foundation	10200 · BAC Account (Harris Bank)	-184,086.66
		10200 · BAC Account (Harris Bank)	184,086.66
			<u>184,086.66</u>
Total - BMO HB Warrant #6			234,740.12

Village Bank and Trust

Num	Name	Account	Amount
25002	NWSRA	10300 · VB&T Checking	-877.65
		40100 · Postage	877.65
			<u>877.65</u>
25003	Chevy Chase Country Club	10300 · VB&T Checking	-250.00
		12200 · Event Deposits	250.00
			<u>250.00</u>
25004	Hanover Park Park District	10300 · VB&T Checking	-65,245.00
		43650 · Capital Improvements	65,245.00
			<u>65,245.00</u>
25006	BMO Harris Bank Mastercard	10300 · VB&T Checking	-3,712.70
		42320 · Food	1,250.00
		40200 · Office Expense	78.14
		41380 · Supplies	9.85
		41380 · Supplies	30.71
		41320 · Food	2,344.00
			<u>3,712.70</u>
25007	BMO Harris Bank Mastercard	10300 · VB&T Checking	-383.58

Special Leisure Services Foundation**Warrant #6****June 30, 2017**

Num	Name	Account	Amount
		41380 · Supplies	31.20
		41320 · Food	171.82
		41320 · Food	34.84
		40600 · Public Education/Information	32.93
		40600 · Public Education/Information	63.00
		40250 · Credit Card fees	49.79
			<u>383.58</u>
25008	Rotary Club of Rolling Meadows	10300 · VB&T Checking	-195.00
		40400 · Professional Memberships	40.00
		40600 · Public Education/Information	155.00
			<u>195.00</u>
Total VB&T Checking Warrant #6			70,663.93
Covering check numbers 7876 - 7889 from BMO Harris N.O.W.			\$ 234,740.12
Covering check numbers 25002 - 25008 from VB&T Checking			<u>70,663.93</u>
Motion to approve Warrant #6 in the amount of			\$ 305,404.05

Special Leisure Services Foundation

Warrant #7

July 14, 2017

Num	Name	Account	Amount
25009	Chris Zweidinger	10300 · VB&T Checking	-100.00
		42350 · Prizes	100.00
			<u>100.00</u>
25010	Julie Swieca Gannon	10300 · VB&T Checking	-85.00
		40600 · Public Education/Information	85.00
			<u>85.00</u>
25011	Rotary Club of Buffalo Grove	10300 · VB&T Checking	-10,554.19
		42340 · Recognition	10,554.19
			<u>10,554.19</u>
25012	Centre Court Athletic Club	10300 · VB&T Checking	-250.00
		40600 · Public Education/Information	250.00
			<u>250.00</u>
Total for Warrant #7			10,989.19

Motion to approve Warrant #7 in the amount of \$ 10,989.19

Covering check numbers 25009 - 25012 from Village Bank & Trust

Special Leisure Services Foundation**Warrant #8****August 31, 2017**

Num	Name	Account	Amount
25013	SLSF (Special Leisure Svcs Fdn)	10300 · VB&T Checking	0.00
			0.00
25014	Laurel Katz	10300 · VB&T Checking	-178.74
		41375 · Lightning Athletes Booster Club	178.74
			178.74
25015	Hanover Park Park District	10300 · VB&T Checking	-104,348.00
		43650 · Capital Improvements	102,689.00
		43650 · Capital Improvements	1,659.00
			104,348.00
25016	BMO Harris Bank Mastercard	10300 · VB&T Checking	-247.03
		42380 · Supplies	167.50
		40250 · Credit Card fees	13.35
		40200 · Office Expense	59.92
		40600 · Public Education/Information	6.26
			247.03
25017	BMO Harris Bank Mastercard	10300 · VB&T Checking	-157.94
		40600 · Public Education/Information	157.94
			157.94
25018	BMO Harris Bank Mastercard	10300 · VB&T Checking	-30.35
		40250 · Credit Card fees	30.35
			30.35
25019	Hanover Park Park District	10300 · VB&T Checking	-14,716.00
		43650 · Capital Improvements	14,716.00
			14,716.00
25020	Rotary Club of Schaumburg/H.E.	10300 · VB&T Checking	-335.00
		40600 · Public Education/Information	72.00
		40400 · Professional Memberships	263.00
			335.00
25021	Cash/Nanette Sowa	10300 · VB&T Checking	-2,855.00
		10400 · Cash Banks	2,855.00
			2,855.00
25022	Dennis Gilbert	10300 · VB&T Checking	-100.00
		42330 · Gifts	100.00
			100.00
25023	Rotary Club of Schaumburg/H.E.	10300 · VB&T Checking	-36.00
		40600 · Public Education/Information	36.00
			36.00
25024	Cash/Nanette Sowa	10300 · VB&T Checking	-2,720.00
		10400 · Cash Banks	2,720.00
			2,720.00
25025	Rotary Club of Buffalo Grove	10300 · VB&T Checking	-173.00

Special Leisure Services Foundation**Warrant #8****August 31, 2017**

Num	Name	Account	Amount
		40400 · Professional Memberships	45.00
		40600 · Public Education/Information	128.00
			<u>173.00</u>
25026	BMO Harris Bank Mastercard	10300 · VB&T Checking	-453.04
		40250 · Credit Card fees	31.75
		41380 · Supplies	400.00
		41380 · Supplies	21.29
			<u>453.04</u>
25027	BMO Harris Bank Mastercard	10300 · VB&T Checking	-104.36
		42320 · Food	93.95
		42380 · Supplies	10.41
			<u>104.36</u>
25028	BMO Harris Bank Mastercard	10300 · VB&T Checking	-3,415.41
		40600 · Public Education/Information	7.45
		40600 · Public Education/Information	28.84
		40600 · Public Education/Information	5.49
		40600 · Public Education/Information	-1.15
		40600 · Public Education/Information	6.53
		40600 · Public Education/Information	45.00
		42380 · Supplies	10.00
		40250 · Credit Card fees	33.04
		40600 · Public Education/Information	25.88
		40600 · Public Education/Information	144.98
		41340 · Recognition	44.35
		41395 · Special Olympics Shared Expense	230.00
		42380 · Supplies	26.00
		40200 · Office Expense	6.00
		42320 · Food	1,500.00
		40500 · Education/Training	250.00
		42330 · Gifts	1,053.00
			<u>3,415.41</u>
25029	Wheeling Park District	10300 · VB&T Checking	-25.00
		32390 · Contest Holes	25.00
			<u>25.00</u>
25030	Hanover Park Park District	10300 · VB&T Checking	-29,232.00
		43650 · Capital Improvements	29,232.00
			<u>29,232.00</u>
Total for Warrant #8			159,126.87

Motion to approve Warrant #8 in the amount of \$ 159,126.87
Covering check numbers 25013 - 25030 from Village Bank & Trust

Special Leisure Services Foundation
Warrant #9
September 30, 2017

Num	Name	Account	Amount
25031	Raul Zaldivar	10300 · VB&T Checking	-100.00
		42350 · Prizes	100.00
			<u>100.00</u>
25032	Cash/Nanette Sowa	10300 · VB&T Checking	-2,885.00
		10400 · Cash Banks	2,885.00
			<u>2,885.00</u>
25033	Laurel Katz	10300 · VB&T Checking	-20.07
		41375 · Lightning Athletes Booster Club	20.07
			<u>20.07</u>
25034	Rotary Club of Schaumburg/H.E.	10300 · VB&T Checking	-90.00
		40600 · Public Education/Information	90.00
			<u>90.00</u>
25035	NWSRA	10300 · VB&T Checking	-339.50
		41375 · Lightning Athletes Booster Club	339.50
			<u>339.50</u>
25036	BMO Harris Bank Mastercard	10300 · VB&T Checking	-437.46
		42380 · Supplies	14.96
		40500 · Education/Training	422.50
			<u>437.46</u>
25037	US Postal Service	10300 · VB&T Checking	-66.34
		40100 · Postage	66.34
			<u>66.34</u>
25038	NWSRA	10300 · VB&T Checking	-673.47
		40100 · Postage	673.47
			<u>673.47</u>
25039	Arlington Heights Park Foundation	10300 · VB&T Checking	-100.00
		40600 · Public Education/Information	100.00
			<u>100.00</u>
25040	Cash/Nanette Sowa	10300 · VB&T Checking	-1,400.00
		10400 · Cash Banks	1,400.00
			<u>1,400.00</u>
25041	BMO Harris Bank Mastercard	10300 · VB&T Checking	-189.85
		40250 · Credit Card fees	33.25
		42380 · Supplies	16.50
		40600 · Public Education/Information	50.00
		40600 · Public Education/Information	70.00
		42380 · Supplies	20.10
			<u>189.85</u>
25042	BMO Harris Bank Mastercard	10300 · VB&T Checking	-205.35
		40400 · Professional Memberships	60.00
		42380 · Supplies	3.77
		42320 · Food	141.58
			<u>141.58</u>

Special Leisure Services Foundation
Warrant #9
September 30, 2017

Num	Name	Account	Amount
			205.35
25043	BMO Harris Bank Mastercard	10300 · VB&T Checking	-5,730.86
		42380 · Supplies	20.00
		42350 · Prizes	125.00
		40600 · Public Education/Information	300.00
		42320 · Food	94.05
		42380 · Supplies	119.80
		42380 · Supplies	70.49
		40200 · Office Expense	9.94
		41375 · Lightning Athletes Booster Club	136.89
		40600 · Public Education/Information	104.86
		40600 · Public Education/Information	91.35
		40200 · Office Expense	107.60
		42320 · Food	341.28
		42320 · Food	4,019.51
		40250 · Credit Card fees	53.36
		40200 · Office Expense	136.73
			5,730.86
25044	Rotary Club of Rolling Meadows	10300 · VB&T Checking	-130.00
		40400 · Professional Memberships	130.00
			130.00
Total for Warrant #9			12,367.90

Motion to approve Warrant #9 in the amount of \$ 12,367.90
Covering check numbers 25031 - 25044 from Village Bank & Trust

Special Leisure Services Foundation**Warrant #10****October 17, 2017**

Num	Name	Account	Amount
25045	Kathy McDaniel	10300 · VB&T Checking	-100.00
		42350 · Prizes	100.00
			<u>100.00</u>
25046	Rotary Club of Buffalo Grove	10300 · VB&T Checking	-188.00
		40600 · Public Education/Information	143.00
		40400 · Professional Memberships	45.00
			<u>188.00</u>
25047	NWSRA	10300 · VB&T Checking	-68,546.83
		43100 · NWSRA Lightning Athletes	6,378.45
		43300 · Scholarships	5,673.50
		43400 · Inclusion (ADA Compliance)	13,000.00
		43500 · General Program Support	43,494.88
			<u>68,546.83</u>
Total for Warrant #10			68,834.83

Motion to approve Warrant #10 in the amount of \$68,834.83**Covering check numbers 25045 - 25047 from Village Bank & Trust**

IX. Old Business

[Back to Home](#)

2017 Hanover Park Park District Ramp Invoice Data

Number	Date	Description	Amount
R16020-1	4/10/2017	Task 1- Pre Analysis and Task 3 - Land Survey	\$6,450.00
R16020-2	4/10/2017	Task 2 - Coordination & Reporting	\$375.00
R16020-3	4/10/2017	Task 4 - Design & Related Elements	\$19,200.00
#1- Integral Construction	5/11/2017	Ramp Construction - Integral Construction	\$35,434.00
#2 - Integral Construction	6/15/2017	Ramp Construction - Integral Construction	\$65,245.00
#3 - Integral Construction	7/19/2017	Ramp Construction - Integral Construction	\$102,689.00
R16020-4	7/19/2017	Task 4 Design Ramp & Related Elements	\$1,659.00
#4 - Integral Construction	7/26/2017	Ramp Construction - Integral Construction	\$14,716.00
Invoice #5 - FINAL	8/29/2017	Ramp Construction - Integral Construction	\$29,232.00

Total Invoices: 9	\$275,000.00
Total Amount in Transferred into SLSF VBT Account	\$ 275,000.00
Total Amount Remaining in SLSF VBT Account	\$ -

X. New Business

[Back to Home](#)



"We exist to provide outstanding opportunities through recreation for children and adults with disabilities."

Date: September 27, 2017
To: Tracey Crawford, Executive Director
From: Jayne Finger, Superintendent of Recreation
Andrea Griffin, Superintendent of Recreation

This memo is to request the second of three transfer of funds in the amount of \$68,546.83 from Special Leisure Services Foundation to Northwest Special Recreation Association to support programs and services. Attached to the memo is a detailed breakdown of expenses in each line item.

	October, 2017
Scholarships	\$5,673.50
Programs	\$43,494.88
Inclusion	\$13,000.00
Transportation	\$0.00
Athletics	\$6,378.45
Total	\$68,546.83

Thank you for the transfer of these funds. We are asking for the money to be transferred to the NWSRA accounts no later than October 30, 2017 in order to pay bills incurred for the above expenditures.

Respectfully,

Jayne Finger
Superintendent of Recreation

Andrea Griffin
Superintendent of Recreation

Please attach a check request (form 802 G) for the total amount requested to this memo.

Word G:\Budget\2017\2017 SLSF Support\Oct

SLSF Area of Support	Expenses	Description	Apply to NWSRA Budget #
Scholarships			
	\$ 826.00	Remainder of W/S Weekly Programs	320006
	\$ 4,847.50	Summer Weekly Programs	320006
Sub-Total	\$ 5,673.50		
General Program Support			
	\$ 20,388.00	Furniture for Program Room at HPPD	460001
	\$ 618.00	Stationary Exercise Bike	422409
	\$ 50.00	Music Recital Reception Facility Fee	422106
	\$ 1,667.92	I-Pads	422303
	\$ 500.00	Rolling Meadows Rotary Grant for PURUSUT	422409
	\$ 609.11	Music Grant	422417
	\$ 2,204.00	Palatine Stables Group Lessons	422106
	\$ 457.85	Staff Appreciation Party	422415
	\$ 17,000.00	PURSUIT Full Time Staff Salary	424101
Sub-Total	\$ 43,494.88		
Inclusion			
	\$13,000.00	General Inclusion	450000
Sub-Total	\$13,000.00		
Transportation			
	\$ -		
Sub-Total	\$ -		
Athletics			
	\$ 69.86	Floor Hockey Equipment	422406
	\$ 233.50	Floor Hockey Uniforms	422406
	\$ 650.00	Revelation Golf - HMHB	422101
	\$ 300.00	Adaptive Adventures Cycling	422206
	\$ 1,742.00	Partner Bowl Fees (May)	422206
	\$ 677.36	Sports Banquet Food & Supplies	422406
	\$ 160.00	ITRS B Volleyball Reg. - SEASPAR	422106
	\$ 80.00	ITRS C Volleyball Registration - SRAO	422106
	\$ 80.00	ITRS A Volleyball Registration - Orland Park	422106
	\$ 82.00	Twin Lakes Golf Qualifier Practice	422106
	\$ 845.00	Fox Run Golf Links Golf League	422106
	\$ 42.00	Competitive Ice Skating Supplies	422406
	\$ 225.25	Golf Shirts for Competition	422406
	\$ 375.50	T-Shirts for American Legion Game	422406
	\$ 195.98	Food for American Legion Game	422406
	\$ 80.00	ITRS Softball Registration - NEDSRA	422106
	\$ 80.00	ITRS Softball Registration - Oak Lawn	422106
	\$ 80.00	ITRS Softball Registration Fee - Lily Chache	422106
	\$ 80.00	ITRS Soccer Registration Fee - Ray Graham	422106
	\$ 300.00	GLASA Games Registration Fee	422106
Sub-Total	\$ 6,378.45		
Grand Total May Transfer	\$ 68,546.83		

Jessica Vasalos

From: David Hanson <david.hanson@benjaminfedwards.com>
Sent: Monday, August 28, 2017 10:19 AM
To: Jessica Vasalos
Subject: Update on Special Leisure Services Foundation BFE Account

Dear Tracey, Jessica and members of the Board,

The Foundation account continues to advance nicely. We recently had a CD mature and we are beginning to move to renew these to ones that are paying better rates. In addition, since the stock market has been friendly as well and has hit new highs, I suspect it is time to rebalance a bit by adding another \$50,000 to fixed income. This addition will be pulled from several of the more aggressive mutual funds currently invested in equities.

This has also been a year of very good returns derived from International equities. Your Capital World Growth and Income Fund and New Economy Funds have been the primary beneficiaries from this move.

Thank you again for your trust and business. Have a wonderful "remainder" of the summer.

Blessings,

Dave Hanson



David Hanson CFP®
Managing Director-Investments, Regional Manager & Co-Manager In Charge, Senior Vice President
400 S. County Farm Rd, Suite 140
Wheaton, IL 60187
Office: (630) 871-2673
david.hanson@benjaminfedwards.com
benjaminfedwards.com
getinatbenedwards.com



XI. Information/ Action Items

[Back to Home](#)



2017 Holiday Luncheon

Wednesday, December 13, 2017

Chandler's Steak House
401 N. Roselle Rd.
Schaumburg, IL 60194

*Please join us as we recognize
supporters of:*



Please RSVP to Nanette Sowa
at (847) 392-2848 ext. 255
by December 5, 2017

Agenda:

11:30 a.m.
Cocktails

12:00-2:00 p.m.
Lunch & Presentation
Kevin T. Kendrigan Spirit Award

Chairman's Partnership Award

Media Partner Award
Daily Herald

Partner Award
Northwest Community Healthcare



We exist to support and promote outstanding opportunities through recreation for children and adults with disabilities in cooperation with Northwest Special Recreation Association.

Special Leisure Service Foundation Board Meeting Schedule - Calendar Year 2018

Special Leisure Services Foundation

January 16, 2018 Annual Meeting (Third or Fourth Tuesday due to the IPRA Conference)

May 15, 2018 (Third Tuesday)

October 16, 2018 (Third Tuesday)

December 12, 2018 Holiday Luncheon (Second Wednesday)

NOTE: All meetings will begin at 3:30 p.m., at Park Central, 3000 Central Road, Rolling Meadows, unless otherwise indicated.

Anyone who plans to attend a meeting, and who requires a special accommodation due to a disability, should contact NWSRA 48 hours in advance of the meeting.

Daily Herald
5/15/17
Section 5
Page 1

English tea cart. Period apparel and hats are encouraged. Hosted by the Hoffman Estates Arts Commission. \$35. Call Sue at (847) 781-2606.

**SLSF Buffalo Grove
Golf Classic**

• 9:30 a.m. Wednesday, May 17, The Arboretum Club, 401 Half Day Road, Buffalo Grove. Join the Rotary Club of Buffalo Grove and Special Leisure

Services Foundation for a day on the course with friends and colleagues. Golfers will tee off to support recreational programs for children and adults with disabilities. Lunch, dinner and drinks are included along with 18 holes of golf. Proceeds support Special Leisure Services Foundation, the fundraising arm of Northwest Special Recreation Association. \$135. Visit slsf.me or call Nanette at (847) 392-2848, ext. 255.



MARK WELSH/mwelsh@dailyherald.com

Community Leader of the Year award goes to Tracey Crawford of the NWSRA (middle) with the rest of her group Brian Solders, Nanette Sowa, Andrea Griffin, Kathy Nowicki, Mackey Crawford, Trisha Breitlow who join her at the Rolling Meadows Chamber of Commerce 2017 Circle of Success Awards Recognition Dinner in Schaumburg.

Circle of Success

Special recreation leader, state senator
among honorees at Rolling Meadows dinner

BY KERRY LESTER

klester@dailyherald.com

A longtime mayor turned state senator, the director of a special recreation association and the president of a company that helps homeowners recover from disasters were among those honored Thursday at the Rolling Meadows Chamber of Commerce Circle of Success Dinner.

Tom Rooney, a longtime Rolling Meadows alderman and two-term mayor who was appointed last fall to replace former state Sen. Matt Murphy of Palatine, was given a special recognition award at the banquet at the Wyndham Garden in Schaumburg.

Rooney, a social studies teacher at West Leyden High School in Northlake, has in

recent months been using technology to bring real-world lessons to his students.

"There aren't too many mornings down here (in Springfield) where I don't miss being back home," Rooney told the crowd, via a video message he'd recorded from the state Capitol in Springfield, which played at the event.

It was the second year in a row he'd been honored by the organization.

Warner Cruz, president of Rolling Meadows-based J.C. Restoration, was recognized as business leader of the year. Cruz has helped restore properties affected by fire, flood or storm damage, including Chicago's IBM building and Willis Tower.

See **SUCCESS** on **PAGE 2**

Daily Herald
Section 3
Page 1
5/26/17

Success: 'Nothing is done alone'

Continued from Page 1

Tracey Crawford, executive director of the Northwest Special Recreation Association since 2011, was named community leader of the year. A frequent speaker at state and national conferences about the inclusion of individuals with disabilities in park and recreation programs, she has written numerous articles published in Illinois Parks & Recreation magazine and other publications.

"Nothing is done alone," Crawford said. "I am so honored and privileged to receive this award."

Barry Slowak, vice president and branch manager of BMO Harris Bank, was honored as the chamber volunteer of the year. Officials said he's been instrumental in hosting the chamber's holiday get together and oversees the chamber's monthly financials, cash flow and annual operating budget.

Divine Design & Marketing Inc., which volunteers services for churches, schools, and



MARK WELSH/mwelsh@dailyherald.com

Business of the Year award goes to David Yonan and Gene Sallee of Yonan Carpet One at the Commerce 2017 Circle of Success Awards Recognition Dinner in Schaumburg.

the Rolling Meadows Police Department, was named communications partner of the year.

Meijer, which has helped Rolling Meadows with events including National Night Out, Family Services Day and the Woman's Golf Classic, was honored with the community outreach award.

Insurance brokerage firm

Arthur J. Gallagher, which moved its global headquarters to a 315,000-square-foot building at 2850 Golf Road in Rolling Meadows, was honored with the community enhancement award.

Yonan Carpet One was named business of the year, after the 111-year-old company opened its newest showroom in town.

Daily Herald
Section 3
Page 1
5/26/17



SLSF.me
MAKING AN IMPACT FOR NWGRA



The Rotary
Club of
Buffalo
Grove

Buffalo Grove Golf Classic May 17, 2017

Thank you sponsors!

Golf Course :



Media
Partner:



Bronze, Sign:



Bronze:



Sponsors:

Lunch:

John Jawor ~ Rotarian

**RUBIN
LAW**
A Professional
Corporation



Putting
Contest:

**BUFFALO GROVE BANK
& TRUST***
A WINTHROP COMMUNITY BANK

Bag Drop:



Beverages:



**GEWALT HAMILTON
ASSOCIATES, INC.**



i'm lovin' it®

Ball Drop:



Hole-in-One:



LEXUS OF ARLINGTON

Hole Sponsors:

Allen Gabe Law, LLC
Americor Electronics, Ltd.
Appell, Bragg, Boundy & Sleigh
Arlington Orthodontics, P.C.
AXA Advisors, Jim Bertucci
Benjamin F. Edwards, David Hanson
Brian Hicks, DDS
Buffalo Grove Police Department
CallOne
Culver's, Buffalo Grove
Dakota-K Auto Repair & Tire Center
Drost, Kivlahan, McMahon &
O'Connor, LLC
Edward Jones, Denny Snyder
Gar and Leslie Forman
Kloepfer Insurance Services, Inc.
McDonald's, Palatine
Populus XP, LLC
RE/MAX, Deenie Pomilia
Rockin' Jump
Schwartz Wolf & Bernstein LLP
Speer Financial, Inc.
State Farm Insurance,
Christine Altieri
The Big Kid
The Law Firm of Neil S. Zweiban
Vicarious Productions, Inc.
Waltz, Palmer, Dawson, LLC
Window Works
WRBLLC, Ltd.

Presenting Sponsor:

C.D.E. Collision Centers

Special Leisure Services Foundation is dedicated to supporting and promoting outstanding opportunities through recreation for children, teens, and adults with disabilities in cooperation with Northwest Special Recreation Association. Call 847-392-2848 or visit us at www.slsf.me.

Daily Herald
5/26/17
Section 5
Page 2

Fundraisers

Events that raise money for some type of charity, including galas, golf outings, shopping events, charity auctions, etc. Deadline is two weeks before event date.

SLSF Palatine Hills Golf Classic: 8:30 a.m. Thursday, June 1, Palatine Hills Golf Course, 512 W. Northwest Hwy., Palatine. Join Special Leisure Services Foundation for a day on the course with friends and colleagues. Golfers will tee off to support recreational programs for children and adults with disabilities. Breakfast, lunch, dinner and drinks are included along with 18 holes of golf. Proceeds will support Special Leisure Services Foundation, the fundraising arm of Northwest Special Recreation Association. Cost is \$130. For information, contact Nanette Sowa at (847) 392-2848, ext. 255, or nsowa@nwsra.org.

Daily Herald

Section 5

Page 3

5/31/17

'AR Academy hosts Parent Information Nights

Brian Selders

Introduction to the STAR Academy after program for students with disabilities, Northwest Recreation Association invited all to attend a Parent Information Night, Northwest Special Education Association the doors to the academy after school which will serve with disabilities the Northwest STAR stands for Student Therapeutic After-recreation. Information Night, July 24, 6:30-7:30 p.m. at the Rolling Meadows Teen Center, 1700 Central Road, Rolling Meadows.



Students with disabilities from across the Northwest suburbs will now have access to affordable, safe after school programming through the STAR Academy.

COURTESY OF BRIAN SELDERS

its Needs Assessment, the community responded overwhelmingly that increased after school services are needed for working families of students with disabilities. To address this increased need, NWSRA formed the STAR Academy to enhance its existing after school offerings. In order to serve the

unique needs of these students, STAR Academy curriculum will focus on three core elements: Recreation & Leisure, Health & Wellness and Social Skills. The Recreation & Leisure component will focus on developing gross and fine motor skills, experiencing cultural arts, dance, drama and music, as well as

participating in passive and active recreation. The Health & Wellness component will focus on developing skills to enhance a healthy lifestyle and improving one's physical health, self-respect and self-image. Finally, the Social Skills component will focus on expanding communication

skills, enhancing interaction with peers and developing interpersonal skills.

NWSRA is a partnership of 17 member park districts in the Northwest suburbs, including Western suburban park districts such as Hoffman Estates, Schaumburg, South Barrington, Palatine, Inverness, Streamwood, Bartlett and Hanover Park.

Many public school districts in Illinois are unable to provide after school services specifically for their students who participate in Special Education classes, leaving many families in desperate need of services with limited financial options. Through the collaboration between NWSRA and the local school districts, the NWSRA STAR Academy provides an innovative approach to after school programming.

The program, held in Rolling Meadows, will provide a Certified Therapeutic Recreation Specialist, who will oversee a variety of educational, social and recreational activities daily. STAR Academy will run throughout the school year following the NSSEO school calendar, after school until 6 p.m. five days a week and will serve students of all ages. Transportation may be provided for students attending

40 years.

NWSRA holds the distinction of Distinguished Accredited Agency from the Illinois Park and Recreation Association, and won the National Recreation and Park Association Excellence in Inclusion Award for national leadership in diversity and inclusion initiatives.

For details about NWSRA's programs and success stories, visit www.nwsra.org or call Brian Selders at (847) 392-2848.

Daily Herald, Section 5, Page 2

7/17/17

From the community: Clearbrook and NWSRA Join Forces to Present STAR Academy



www.nwsra.org/academy



Students with disabilities from across the northwest suburbs will now have access to affordable, safe after school programming through the STAR Academy. (Posted by bselders, Community Contributor)

By **Community Contributor bselders**

AUGUST 3, 2017, 9:28 AM

Rolling Meadows, IL: In August, two of the largest service providers for individuals with disabilities in the area, Clearbrook and Northwest Special Recreation Association (NWSRA), will open the doors to the STAR Academy After School Program in Rolling Meadows. Through the collaboration, state-certified staff will lead a variety of educational, social and recreational activities after school for students with disabilities throughout the northwest suburbs. Staff are currently in the process of obtaining approval by the Department of Human Services (DHS) so that participants can use Medicaid Waiver funding to help cover costs. Clearbrook President Anthony Di Vittorio stated "STAR Academy will help meet the growing needs of families impacted by intellectual and developmental disabilities. Clearbrook is proud to be working alongside NWSRA again to provide an innovative solution to an everyday challenge."

STAR stands for Students in Therapeutic Afterschool Recreation. The program will provide services to over 50 students with disabilities daily, five days a week, throughout the school year. "We are truly excited to partner with Clearbrook to address growing need for affordable, accessible after school programming for students throughout the northwest suburbs", NWSRA Executive Director Tracey Crawford stated. To address the increased need for services needed for working families of students with disabilities, Clearbrook and NWSRA partnered collaboratively to form the STAR Academy.

In order to serve the unique needs of these students, STAR Academy curriculum will focus on three core elements; Recreation & Leisure, Health & Wellness and Social Skills. The Recreation & Leisure component will focus on developing gross and fine motor skills, experiencing cultural arts, dance, drama and music, as well as participating in passive and active recreation. The Health & Wellness component will focus on developing skills to enhance a healthy lifestyle, improving one's physical health, self-respect and self-image. Finally, the Social Skills component will focus on expanding communication skills, enhancing interaction with peers and developing interpersonal skills.

Many public school districts in Illinois are unable to provide after school services specifically for their students who participate in Special Education classes, leaving many families in desperate need of services with limited financial options. Through the collaboration between Clearbrook, NWSRA and the local School Districts, the STAR Academy provides an innovative approach to after school programming.

The program, held in Rolling Meadows, will provide a Certified Therapeutic Recreation Specialist (CTRS) and Direct Service Provider (DSP) staff who will oversee and implement a variety of educational, social and recreational activities daily. STAR Academy will run throughout the school year following the NSSEO school calendar, after school until 6:00 p.m., 5 days a week and will serve students of all ages. Transportation may be provided for students attending NSSEO and District 15 schools. Students that do not attend an NSSEO or District 15 school are welcome to attend the STAR Academy but will need to arrange transportation to the program.

For more information on STAR Academy, visit www.nwsra.org/academy or contact Andrea Griffin at 847-392-2848, ext. 236 or e-mail agriffin@nwsra.org.

About Clearbrook:

Based in Northern Illinois, Clearbrook was founded in 1955 and has since evolved into a recognized leader in the field of intellectual/developmental disabilities. Today, Clearbrook creates innovative opportunities for over 8,000 children and adults with intellectual/developmental disabilities including autism, Down syndrome, and cerebral palsy - as well as their families. Clearbrook provides personalized children's, adult day, employment, residential and clinical services at more than 50 locations throughout the Chicagoland-area. In addition, Clearbrook is the largest provider of home-based services in the state of Illinois. Clearbrook employs more than 900 people and proudly reports that 92 percent of every dollar raised goes directly into programs and services. For more information, please visit

www.clearbrook.org.

About NWSRA:

NWSRA has enriched the lives of children and adults with disabilities as a partnership of 17 northwest suburban Park Districts by providing outstanding recreational opportunities for over 40 years. NWSRA holds the distinction of Distinguished Accredited Agency from the Illinois Park and Recreation Association, and won the National Recreation and Park Association Excellence in Inclusion Award for national leadership in diversity and inclusion initiatives. If you are interested to learn more about NWSRA's programs and success stories, please visit our website: www.nwsra.org, or contact Brian Selders at 847-392-2848.

This item was posted by a community contributor. To read more about community contributors, click [here](#).

Copyright © 2017, Chicago Tribune

This article is related to: Rolling Meadows

Clearbrook, NWSRA offer after-school STAR Academy

Submitted by Brian Selders

In August, two of the largest service providers for individuals with disabilities in the area, Clearbrook and Northwest Special Recreation Association, will open the doors to the STAR Academy After School Program in Rolling Meadows.

Through the collaboration, state-certified staff will lead a variety of educational, social and recreational activities after school for students with disabilities throughout the Northwest suburbs.

Staff are currently in the process of obtaining approval by the Department of Human Services so that participants can use Medicaid Waiver funding to help cover costs.

Clearbrook President Anthony Di Vittorio said, "STAR Academy will help meet the growing needs of families impacted by intellectual and developmental disabilities. Clearbrook is proud to be working alongside NWSRA again to provide an innovative solution to an everyday challenge."

STAR stands for Students in Therapeutic Afterschool Recreation. The program will provide services to more than 50 students with disabilities daily, five days a week, throughout the school year.

"We are truly excited to partner with Clearbrook to address the growing need for affordable, accessible after school programming for students throughout the Northwest suburbs," NWSRA Executive Director Tracey Crawford said.

To address the increased need for services needed for working families of students with disabilities, Clearbrook and NWSRA partnered collaboratively to form the STAR Academy.

In order to serve the unique needs of these students, STAR Academy curriculum will focus on three core elements: Recreation & Leisure, Health & Wellness and Social Skills.



COURTESY OF BRIAN SELDER

Students with disabilities from across the Northwest suburbs will now have access to affordable, safe after-school programming through the STAR Academy.

The Recreation & Leisure component will focus on developing gross and fine motor skills, experiencing cultural arts, dance, drama and music, as well as participating in passive and active recreation.

The Health & Wellness component will focus on developing skills to enhance a healthy lifestyle, improving one's physical health, self-respect and self-image.

Finally, the Social Skills component will focus on expanding communication skills, enhancing interaction with peers and developing interpersonal skills.

Many public school districts in Illinois are unable to provide after school services specifically for their students who participate in Special Education classes, leaving many families in desperate need of services with limited financial options.

Through the collaboration between Clearbrook, NWSRA and the local school districts,

the STAR Academy provide an innovative approach to after school programming.

The program, held in Rolling Meadows, will provide a Certified Therapeutic Recreation Specialist and Direct Service Provider staff who will oversee and implement a variety of educational, social and recreational activities daily.

STAR Academy will run throughout the school year following the NSSEO school calendar, after school until 6 p.m., five days a week and will serve students of all ages. Transportation may be provided for students attending NSSEO and District 15 schools.

Students that do not attend an NSSEO or District 15 school are welcome to attend the STAR Academy, but will need to arrange transportation to the program. For information on STAR Academy, visit www.nwsra.org/academy, or contact Andrea Griffin at (847) 392-2848 ext. 236, or

Daily Herald
Section 5
Page 2
8/7/17

From the community: Women create change at 25th Anniversary SLSF golf outing



Women from throughout the northwest suburbs will improve the lives of children and adults with disabilities at 25th Annual SLSF Women's Golf Outing. (Posted by bselders, Community Contributor)

By **Community Contributor bselders**

AUGUST 17, 2017, 10:31 AM

For 25 years, women from throughout the northwest suburbs have convened to create outstanding change in their communities. Over the years, the annual Special Leisure Services Foundation (SLSF) Women's Golf Outing has opened many new doors of opportunity for children and adults with disabilities to recreate in their home communities. As the fundraising arm of Northwest Special Recreation Association (NWSRA), SLSF once again will host this event on Thursday, August 31 at Old Orchard Country Club in Mount Prospect.

SLSF President Tracey Crawford stated that due to the support of so many attendees of the Women's Golf Outing, this "translates into extra scholarships, safer vehicles, more support for Lightning athletes, better adapted equipment, and quality inclusion opportunities for individuals to recreate within their home park district programs." NWSRA is a partnership of 17 northwest suburban Park Districts, and provides recreational programs so that children and adults with disabilities have the opportunity to have

fun, make friends, be included, go new places, learn new things and celebrate their lives.

The outing boasts its annual Caddy Auction, complete with hilarious costumes and an energy-packed room. After the auction, golfers tee off to support NWSRA programs while enjoying lunch, hors d'oeuvres, drinks, prizes and more. The event is sponsored by several local companies and organizations including Old Orchard Country Club, Midori Banquets, Village Bank & Trust and Daily Herald. Registration is \$80/person and \$320/foursome. Sponsorships are still available, and for more information or to register, visit www.slsf.me or contact Megan O'Brien at 847-392-2848, ext. 267 or e-mail megano@nwsra.org.

About NWSRA:

NWSRA is a nonprofit organization that has enriched the lives of children and adults with disabilities throughout 17 northwest suburbs in Chicago by providing outstanding recreational opportunities in a safe, supportive and social setting for over 40 years. NWSRA holds the distinction of Distinguished Accredited Agency from the Illinois Park and Recreation Association, and won the National Recreation and Park Association Excellence in Inclusion Award in 2013 for national leadership in diversity and inclusion initiatives. If you are interested to learn more about NWSRA's programs and success stories, please visit our website: www.nwsra.org, or contact Brian Selders at 847-392-2848.

This item was posted by a community contributor. To read more about community contributors, click [here](#).

Copyright © 2017, Chicago Tribune

Daily Herald
Section 5
Page 2
8/16/17

Fundraisers

Deadline is two weeks before event date.

Moretti's/NWSRA Golf Classic:

8:30 a.m.-6 p.m. Wednesday, Aug. 16, Schaumburg Golf Club, 401 N. Roselle Road, Schaumburg. Special Leisure Services Foundation will host the Moretti's/NWSRA Golf Classic in partnership with Ala Carte Entertainment to support Northwest Special Recreation Association programs for children and adults with disabilities. \$150. Visit www.eventbrite.com/e/slsf-morettisnwsra-golf-classic-2017-registration-33891641813.

Daily Herald
Business Ledger
8/21/17
Page 51

Email your event photos to afterhours@dailyherald.com.



NWSRA opened its new recreational programming space and accessible ramp for individuals with disabilities at the Hanover Park Park District Community Center. From left, Glenn Dailey of W-T Engineering, NWSRA Executive Director Tracey Crawford, NWSRA Board Chair and Schaumburg Park District Executive Director Tony LaFrener, Carl LaMell of Clearbrook, Hanover Park Park District Executive Director Rick Wulbecker and Chris Starke of W-T Engineering.

Moretti's



NWSRA

SLSFme



In memory of
Kevin T. Kendrigan

MORETTI'S/NWSRA GOLF CLASSIC

Wednesday, August 16, 2017

FACILITY SPONSOR:



GOLF COURSE SPONSOR:



Schaumburg
PARK DISTRICT

GOLD SPONSOR:



HIGHLAND BAKING CO.
Bread is our passion. Service is our specialty.

BRONZE SPONSOR:



Supreme
LOBSTER

MEDIA PARTNER:



SIGN SPONSOR:

KOLBI
Pipe Marker Co.

HOLE-IN-ONE SPONSOR:



FOOD SPONSORS:



TEE GIFT SPONSOR:

Dick Wilson

BEVERAGE SPONSOR:



ECOLAB



MillerCoors

HOLE SPONSORS:

Absolut Vodka
Allen Gabe Law LLC
Americor Electronics, Ltd.
Arlington Orthodontics
AXA Advisors
Benjamin F. Edwards
CallOne
Conway Dressings
Dakota K Auto Repair & Tire Center
Deerfield Golf Club
Drost Kivlahan McMahon & O'Connor, LLC
Get Fresh Produce
In Memory of Avery Harris
Jameson
POS Remarketing
Preferred Oil
Republic Services
Speer Financial, Inc.
Svedka Vodka
Sysco Foods
The BIG KID
Trimark Marlinn Restaurant Supply
Twist Office Products
Van Gogh Vodka
Waltz, Palmer, Dawson LLC
Window Works

Special Leisure Services Foundation is dedicated to supporting and promoting outstanding opportunities through recreation for children and adults with disabilities in cooperation with Northwest Special Recreation Association. Call 847-392-2848 or visit us at www.slsfme.com.

Daily Herald
Section 5
Page 2
8/21/17

Daily Herald
Section 5
Page 2
8/28/17

Fundraisers

Events that raise money for some type of charity, including galas, golf outings, shopping events, charity auctions, etc. Deadline is two weeks before event date.

Tee Off for Camp Blackhawk: 11 a.m. Monday, Aug. 28, Kemper Lakes Golf Club, 24000 N. Old McHenry Road, Kildeer. Join golfers of all levels for a day of golf. Each golfer will receive a box lunch, 18 holes with cart, cocktail reception, dinner, silent auction and door prizes with registration. Participants will be Teeing Off for Camp Blackhawk, a two-week adventure for kids ages 6-17 who are living with epilepsy. For information, visit epilepsyichicago.org.

Women's Golf Outing: 11:30 a.m.-5 p.m. Thursday, Aug. 31, Old Orchard Country Club, 700 W. Rand Road, Mount Prospect. Join Special Leisure Services Foundation for its annual caddie auction, complete with costumes and an energy-packed room. After the auction, golfers will tee off to support recreational programs for children and adults with disabilities. Lunch, hors d'oeuvres and

drinks are included, along with nine holes at Traditions at Chevy Chase. All proceeds support Special Leisure Services Foundation, the fundraising arm of Northwest Special Recreation Association. \$80. For more information, visit www.eventbrite.com/e/slsf-womens-golf-outing-2017-registration-33891236601?aff=ef-bevent.

Bartlett Woman's Club Mum Sale Fundraiser: Order pick-up from noon-3 p.m. Friday, Sept. 8, Bartlett Log Cabin, 102 N. Eastern Ave., in Bartlett. Featuring dark red, Bronx and yellow mums, 1.5 gallon pot, \$11 each. Order your mums from Roberta Daniel at (630) 930-2071 or email rt-drjd@aol.com on or before Friday, Sept. 1.

Bingo: 7 p.m. Friday, Aug. 4, Wheeling AMVETS Post 066, 700 McHenry Road, Wheeling. Variety of bingo and raffle games, big payouts and jackpots. \$12-\$43. Doors open at 5:30 p.m.; games begin at 7 p.m. Benefits programs for veterans. For more information, visit www.WheelingBingo.com.

Crespo visits PURSUIT facility in Hanover Park

Programs at site are geared to adults with disabilities



Aidan Kurceu, left, Kelsey Glazik, Robin McNaughton, Amaris Torices, State Rep. Fred Crespo, NWSRA Adult Day Program Coordinator Trisha Palmieri, NWSRA Program Specialist Jordan Ross, and Hanover Park Park District Executive Director Rick Wulbecker. (Courtesy of the office of State Rep. Fred Crespo)

Image 1 of 2

[NEXT IMAGE](#) >

State Rep. Fred Crespo, a Democrat from Hoffman Estates, joined staff and volunteers from the Hanover Park Park District, Northwest Special Recreation Association and Clearbrook recently to visit the new PURSUIT Adult Day Program facility in Hanover Park.

“Individuals with disabilities are cut off from receiving services from public school districts at the age of 22, and many families in our community that are desperately in need of services often don’t have the financial means to provide them,” said Crespo.

“That’s why I took action and voted for a bipartisan, balanced budget that ensures programs like these are funded. So I want to thank the Hanover Park Park District board and Executive Director Rick Wulbecker for working to provide a PURSUIT facility in the Hanover Park community.”

Two of the largest service providers for individuals with disabilities in the Northwest suburbs, Clearbrook and Northwest Special Recreation Association recently began their PURSUIT Adult Day Program operations in the Hanover Park community.

The program serves adults with disabilities who have transitioned out of high school and are in need of services. In the past, PURSUIT programs have brought in specialty instructors to teach classes on subjects ranging from cooking to computer skills and dog training.

Its goal is to provide a unique experience for its participants through collaboration with local businesses and community organizations.

The program is approved by the Department of Human Services, and participants can use Medicaid waiver funding to help cover costs. Through the collaboration of state agencies and future donations, all costs related to it, including the facility, staff and supplies, will be fully funded for years to come.

For information on the PURSUIT Adult Day Program, individuals can visit www.nwsra.org/pursuit.

- Submit ‘Your News’ at www.dailyherald.com/share.



Save on DIY Building Kits
up to 45% off Steel Buildings, Perfect for:
Garages, Workshops & More! **SAVE!**
FUTURE BUILDINGS

Daily Herald
Section 5
Page 3
8/30/17

Fundraisers

Events that raise money for some type of charity, including galas, golf outings, shopping events, charity auctions, etc. Deadline is two weeks before event date.

Women's Golf Outing: 11:30 a.m.-5 p.m. Thursday, Aug. 31, Old Orchard Country Club, 700 W. Rand Road, Mount Prospect. Join Special Leisure Services Foundation for its annual caddie auction. After the auction,

golfers will tee off to support recreational programs for children and adults with disabilities. Lunch, hors d'oeuvres and drinks are included along with 9 holes at the Traditions at Chevy Chase. All proceeds will support Special Leisure Services Foundation, the fundraising arm of Northwest Special Recreation Association. \$80. For information, visit [www.eventbrite.com/e/slsf-wom-](http://www.eventbrite.com/e/slsf-womens-golf-outing-2017-regis-)

[tration-33891236601?aff=ef-bevent](http://www.eventbrite.com/e/slsf-womens-golf-outing-2017-regis-tration-33891236601?aff=ef-bevent).

Bartlett Woman's Club Mum Sale: Oder pickup from noon-3 p.m. Friday, Sept. 8, at the Bartlett Log Cabin, 102 N. Eastern Ave., in Bartlett. Featuring dark red, Bronx and yellow mums (1.5 gallon pot), \$11 each. Order your mums from Roberta Daniel at (630) 930-2071 or email rtdrjd@aol.com on or before Friday, Sept. 1.

Brian Selders

From: editors@whofish.org
Sent: Wednesday, September 06, 2017 7:33 AM
To: Brian Selders
Subject: Celebrate Ability Gala 2017

If you are unable to read this email, you can see it [here](#).

WhoFish®
Events, Coupons and Classifieds

Illinois

Today's Feature: Celebrate Ability Gala 2017 Wheeling, IL



Date: 11/3/2017 (Friday)

Address: Chevy Chase Country Club, 1000 North Milwaukee Avenue, Wheeling, IL 60090

Location: Wheeling, IL

Web Page: [More info...](#)

Contact: Nanette Sowa at 847-392-2848, ext. 255

Description: Special Leisure Services Foundation (SLSF), the fundraising arm of Northwest Special Recreation Association (NWSRA), will host its annual Celebrate Ability Gala to showcase the many talents and triumphs of the children and adults with disabilities who participate in NWSRA programs.

Guests will enjoy live entertainment, raffles, a silent & live auction, dinner, and dancing.

Tickets are still available and can be purchased by contacting Nanette Sowa at 847-392-2848, ext. 255 or e-mailing nsowa@nwsra.org.

Funds raised at the event will support accessible transportation, NWSRA programs, inclusion opportunities, NWSRA Lightning athletes and the Kevin T. Kendrigan Memorial Scholarship Program.

If you would like to avoid paying the online fees, please contact Nanette Sowa at 847-392-2848, ext. 255 or e-mail nsowa@sfsf.me to register, sponsor or donate today!



For a full description of our privacy policy, please visit [WhoFish Privacy Policy](#).

Unsubscribe Information

If you would like to unsubscribe to this email, please [click here](#)

For all inquiries, visit [Contact WhoFish](#) or send an email to inquiries@whofish.org. This is a post-only email. Please do not reply to this message.

We may also be reached at the following address:

WhoFish Media
41 Beacon Street
Framingham, MA 01701

Copyright Information

This email message and its contents are copyrighted and are proprietary products of WhoFish Media. Any unauthorized use, reproduction, or transfer of this message or its contents, in any medium, is strictly prohibited.

© WhoFish Media, All rights reserved.

Women's Golf Outing

To benefit:



Silver Sponsor:



Golf Course Sponsor:



Prospect Heights
Park District

Facility Sponsor:



Media Partner:



Thursday, August 31, 2017

Sponsors:

Lunch:



UNEMPLOYMENT CONSULTANTS, INC.
Proudly representing employers



Beverage:



MillerCoors

Sign:

KOLBI PIPE MARKER Co.

Hole Sponsors:

Allen Gabe Law, LLC
Americor Electronics, P.C.
Anthony Vincent Tile, Inc.
Arlington Orthodontics
AT&T
AXA Advisors
Benjamin F. Edwards & Co.
Call One
Chiro-One Wellness Centers
Dahme Mechanical Industries
Dakota-K Auto Repair & Tire Center
Drost, Kivlahan, McMahon &
O'Connor, LLC
Hanover Park District
Speer Financial, Inc.
The BIG KID
Waltz, Palmer, Dawson, LLC
Window Works



Special Leisure Services Foundation is dedicated to supporting and promoting outstanding opportunities through recreation for children and adults with disabilities in cooperation with Northwest Special Recreation Association. Call 847-392-2848 or visit us at www.slsf.me.



COURTESY OF KARYN EMERALDA

Golfers from throughout the Northwest suburbs celebrated 25 years of opening doors of opportunity for children and adults with disabilities at the Special Leisure Services Foundation's Women's Golf Outing.

Women create change at Special Leisure Services Foundation's golf outing

Submitted by Brian Selders

For 25 years, women from throughout the Northwest suburbs have convened to create change in their communities.

Over the years, the annual Special Leisure Services Foundation Women's Golf Outing has opened new doors of opportunity for children and adults with disabilities to recreate in their home communities.

As the fundraising arm of Northwest Special Recreation Association, SLSF once again hosted this event Thursday, Aug. 31, at Old Orchard Country Club in Mount Prospect.

SLSF President Tracey Crawford stated that, due to the support of so many attendees of the Women's Golf Outing, this "translates into extra scholarships, safer vehicles, more support for Lightning athletes, better adapted equipment, and quality inclusion opportunities for individuals to recreate within their home park district programs."

NWSRA is a partnership of 17 Northwest suburban park districts, and provides recreational programs so that children and adults with disabilities have the opportunity to have fun, make friends, be included, go new places, learn new things and celebrate their lives.

The outing boasted its annual Caddy Auction,

complete with costumes and an energy-packed room. After the auction, golfers teed off to support NWSRA programs while enjoying lunch, hors d'oeuvres, drinks, prizes and more.

The event was sponsored by several local companies and organizations, including Old Orchard Country Club, Midori Banquets, Village Bank & Trust and Daily Herald.

For information on fundraising opportunities with SLSF, visit www.slsf.me.

NWSRA is a nonprofit organization that has enriched the lives of children and adults with disabilities throughout 17 Northwest suburbs of Chicago by providing outstanding recreational opportunities in a safe, supportive and social setting for more than 40 years.

NWSRA holds the distinction of Distinguished Accredited Agency from the Illinois Park and Recreation Association, and won the National Recreation and Park Association Excellence in Inclusion Award in 2013 for national leadership in diversity and inclusion initiatives.

If you are interested to learn more about NWSRA's programs and success stories, visit www.nwsra.org or contact Brian Selders at (847) 392-2848.

• Submit Your News at www.dailyherald.com/share

Daily Herald
Section 5
Page 2
9/13/17